S1000-2.2

CERTIFICATED PERSONNEL SALARIES
AND
RELATED INFORMATION

FALL 1983

Prepared by

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DEFINITIONS

CLASSROOM TEACHER: A staff member assigned the professional activities of instructing pupils in self-contained classes or courses.

TOTAL PROFESSIONAL STAFF: Includes all certificated staff members.

NEW PERSONNEL: Personnel who have had no prior teaching experience in COLORADO school districts.

SALARY DATA: Average salaries reported are based on the annual amount of each certificated person's contract as of September 1983. Additional pay for additional duties is not included.

SIZE AND SETTING OF SCHOOL DISTRICTS:

SIZE of each district is based on the October 1983 Average Daily Attendance Entitlement (ADAE) count.

SETTING is determined as follows:

URBAN - A district is classified as urban if it is located in a high density population center containing 25,000 or more people.

SUBURBAN - A district is classified as suburban if it is located in a city with less than 25,000 population and borders an urban center.

OUTLYING CITY - A district is classified as an outlying city if the community exceeds 1,000 people and is surrounded by rural areas or other outlying cities.

RURAL MOUNTAINOUS - A district is classified as rural mountainous if the elevation of the terrain is mountainous and the major activity in the district is mining, ranching and/or winter recreation.

RURAL AGRICULTURAL - A district is classified as rural agricultural if the prime activity within the district is devoted to agriculture regardless of population size.

SCHOOL DISTRICTS GROUPED BY SIZE (FALL 1983 ADAE)

25,000 AND OVER

- DENVER COUNTY, Denver 1
- EL PASO COUNTY, Colorado Springs 11
- JEFFERSON COUNTY, Jefferson R-1

6,001 - 25,000

- ADAMS COUNTY, Northglenn-Thornton 12
  - Westminster 50
- ARAPAHOE COUNTY, Cherry Creek 5
  - Littleton 6
  - Adams-Arapahoe 28J
- BOULDER COUNTY, St. Vrain Valley RelJ
  - Boulder Valley Re2
- DOUGLAS COUNTY, Douglas Re 1
- EL PASO COUNTY, Harrison 2
  - Academy 20
- LARIMER COUNTY, Poudre R-1
  - Thompson R-2J
- MESA COUNTY, Mesa Valley 51
- PUEBLO COUNTY, Pueblo City 60
- WELD COUNTY, Greeley 6

1,201 - 6,000

- ADAMS COUNTY, Mapleton 1
  - Adams County 14
  - Brighton 27J
- ALAMOSA COUNTY, Alamosa Re-11J
- ARAPAHOE COUNTY, Englewood 1
  - Sheridan 2
- CHAFFEE COUNTY, Salida R-32
- CLEAR CREEK COUNTY, Clear Creek RE-1
- DELTA COUNTY, Delta 50
- EAGLE COUNTY, Eagle Re 50
- EL PASO COUNTY, Security 3
  - Fountain 8
  - Cheyenne Mountain 12
  - Lewis-Palmer 38
  - Falcon 49
- FREMONT COUNTY, Canon City Re-1
  - Florence Re-2
- GARFIELD COUNTY, Roaring Fork Re-1
  - Garfield Re-2
- GUNNISON COUNTY, Gunnison Watershed RelJ
- LAKE COUNTY, Leadville R-1
- LA PLATA COUNTY, Durango 9-R
- LAS ANIMAS COUNTY, Trinidad 1
- LOGAN COUNTY, Valley Re-1
- MOFFAT COUNTY, Moffat Re: No.1
- MONTEZUMA COUNTY, Montezuma-Cortez Re-1
- MONTROSE COUNTY, Montrose Re-1J
- MORGAN COUNTY, Brush Re-2
  - Fort Morgan Re-3
- OTERO COUNTY, East Otero R1
  - Rocky Ford R2
- PROWERS COUNTY, Lamar Re-2
- PUEBLO COUNTY, Pueblo Rural 70
- RIO GRANDE COUNTY, Monte Vista C-8
- ROUTT COUNTY, Steamboat Springs Re 2
- SUMMITT COUNTY, Summit Re 1
- TELLER COUNTY, Woodland Park Re-2
- WELD COUNTY, Gilcrest Re-1
  - Windsor Re-4
  - Fort Lupton Re-8

601 - 1,200

- ADAMS COUNTY, Bennett 29J
- ARCHULETA COUNTY, Pagosa Springs 50JT
- BENT COUNTY, Las Animas Re-1
- CHAFFEE COUNTY, Buena Vista R-31
- CONEJOS COUNTY, North Conejos RelJ
- ELBERT COUNTY, Elizabeth C-1
- EL PASO COUNTY, Manitou Springs 14
- GRAND COUNTY, East Grand 2
- HUERFANO COUNTY, Huerfano Re-1
- KIT CARSON COUNTY, Burlington RE-6J
- LA PLATA COUNTY, Ignacio 11JT
- LARIMER COUNTY, Park R-3
- PARK COUNTY, Platte Canyon 1
- PITKIN COUNTY, Aspen 1
- RIO BLANCO COUNTY, Meeker RE1
  - Rangely RE4
- RIO GRANDE COUNTY, Del Norte C-7
- WELD COUNTY, Eaton Re-2
  - Keenesburg Re-3
  - Johnstown Re-5J
  - Platte Valley Re-7
  - Ault-Highland Re-9
- YUMA COUNTY, West Yuma R-J-1
  - East Yuma R-J-2

301 - 600

- ADAMS COUNTY, Strasburg 31J
- ARAPAHOE COUNTY, Byers 32J
- BACA COUNTY, Walsh RE-1
  - Springfield RE-4
- CONEJOS COUNTY, Sanford 6J
  - South Conejos Re 10
- COSTILLA COUNTY, Centennial R-1
- CROWLEY COUNTY, Crowley Re-1-J
- DOLORES COUNTY, Dolores Re No. 1
- EL PASO COUNTY, Calhan RJ1
  - Ellicott 22
- GARFIELD COUNTY, Parachute 16
- GILPIN COUNTY, Gilpin Re-1
- GRAND COUNTY, West Grand 1
- JACKSON COUNTY, Walden R-1
- LA PLATA COUNTY, Bayfield 10 Jt-R
- LINCOLN COUNTY, Limon Re 4J
- MESA COUNTY, Plateau Valley 50
- MONTEZUMA COUNTY, Dolores Re-4A
  - Mancos Re-6
- MONTROSE COUNTY, West End Re-2
- MORGAN COUNTY, Wiggins Re-50
- OTERO COUNTY, Fowler R4J
  - Swink 33
- PARK COUNTY, Park Re-2
- PHILLIPS COUNTY, Holyoke Re-1J
- PROWERS COUNTY, Holly Re-3
- RIO GRANDE COUNTY, Sargent Re-33J
- ROUTT COUNTY, Hayden Re 1
  - South Routt Re 3
- SAGUACHE COUNTY, Center 26 Jt
- SEDGWICK COUNTY, Julesburg Rel
- TELLER COUNTY, Cripple Creek-Victor Re-1
- WASHINGTON COUNTY, Akron R-1

300 OR LESS

- ALAMOSA COUNTY, Sangre de Cristo Re-22J
- ARAPAHOE COUNTY, Deer Trail 26J
- BACA COUNTY, Pritchett Re-3
  - Vilas RE-5
  - Campo Re-6
- BENT COUNTY, McClave Re-2
- CHEYENNE COUNTY, Kit Carson R-1
  - Cheyenne Wells R-2
  - Arapahoe R-3
- COSTILLA COUNTY, Sierra Grande R-30
- CUSTER COUNTY, Consolidated C-1
- ELBERT COUNTY, Kiowa C-2
  - Big Sandy 100J
  - Elbert 200
  - Agate 300
- EL PASO COUNTY, Peyton 23 Jt
  - Hanover 28
  - Edison 54 Jt
  - Miami-Yoder 60 Jt
- FREMONT COUNTY, Cotopaxi Re-3
- HINSDALE COUNTY, Lake City Re-1
- HUERFANO COUNTY, La Veta Re-2
- KIOWA COUNTY, Eads Re-1
  - Plainview Re-2
- KIT CARSON COUNTY, Flagler R-1
  - Seibert R-2
  - Vona R-3
  - Stratton R-4
  - Bethune R-5
- LAS ANIMAS COUNTY, Primero Reorganized 2
  - Hoehne Reorganized 3
  - Aguilar Reorganized 6
  - Branson Reorganized 82
  - Kim Reorganized 88
- LINCOLN COUNTY, Hugo Re 1
  - Genoa Re 13
  - Karval Re 23
  - Arriba Re 31
- LOGAN COUNTY, Frenchman Re-3
  - Buffalo Re-4
  - Plateau Re-5
- MESA COUNTY, DeBeque 49 Jt
- MINERAL COUNTY, Creede Consolidated 1
- MORGAN COUNTY, Weldon Valley Re-20
- OTERO COUNTY, Manzanola 3J
  - Cheraw 31
- OURAY COUNTY, Ouray R-1
  - Ridgway R-2
- PHILLIPS COUNTY, Haxtun Re-2J
- PROWERS COUNTY, Granada Re-1
  - Wiley Re-13Jt
- SAGUACHE COUNTY, Mountain Valley Re 1
  - Moffat 2
- SAN JUAN COUNTY, Silverton 1
- SAN MIGUEL COUNTY, Telluride R-1
  - Norwood R-2J
  - Egnar 18
- SEDGWICK COUNTY, Platte Valley Re3
- WASHINGTON COUNTY, Arickaree R-2
  - Otis R-3
  - Lone Star 101
  - Woodlin R-104
- WELD COUNTY, Briggsdale Re-10
  - Prairie Re-11
  - Grover Re-12

SCHOOL DISTRICTS GROUPED BY SETTING

URBAN

ADAMS COUNTY, Northglenn-Thornton 12
Westminster 50
ARAPAHOE COUNTY, Littleton 6
Adams-Arapahoe 28J
BOULDER COUNTY, St. Vrain Valley RelJ
Boulder Valley Re2
DENVER COUNTY, Denver 1
EL PASO COUNTY, Colorado Springs 11
JEFFERSON COUNTY, Jefferson R-1
LARIMER COUNTY, Poudre R-1
Thompson R-2J
MESA COUNTY, Mesa Valley 51
PUEBLO COUNTY, Pueblo City 60
WELD COUNTY, Greeley 6

SUBURBAN

ADAMS COUNTY, Mapleton 1
Adams County 14
Brighton 27J
ARAPAHOE COUNTY, Englewood 1
Sheridan 2
Cherry Creek 5
DOUGLAS COUNTY, Douglas Re 1
EL PASO COUNTY, Harrison 2
Security 3
Fountain 8
Cheyenne Mountain 12
Manitou Springs 14
Academy 20
Lewis-Palmer 38
Falcon 49
Pueblo Rural 70

OUTLYING CITIES

ALAMOSA COUNTY, Alamosa Re-11J
BENT COUNTY, Las Animas Re-1
CHAFFEE COUNTY, Buena Vista R-31
Salida R-32
DELTA COUNTY, Delta 50
FREMONT COUNTY, Canon City Re-1
Florence Re-2
GARFIELD COUNTY, Roaring Fork Re-1
Garfield Re-2
GUNNISON COUNTY, Gunnison Watershed RelJ
HUERFANO COUNTY, Huerfano Re-1
KIT CARSON COUNTY, Burlington RE-6J
LA PLATA COUNTY, Durango 9-R
LAS ANIMAS COUNTY, Trinidad 1
LOGAN COUNTY, Valley Re-1
MOFFAT COUNTY, Moffat Re: No.1
MONTEZUMA COUNTY, Montezuma-Cortez Re 1
MONTROSE COUNTY, Montrose Re-1J
MORGAN COUNTY, Brush Re-2
Fort Morgan Re-3
OTERO COUNTY, East Otero R1
Rocky Ford R2
PITKIN COUNTY, Aspen 1
PROWERS COUNTY, Lamar Re-2
RIO GRANDE COUNTY, Monte Vista C-8
TELLER COUNTY, Woodland Park Re-2
WELD COUNTY, Gilcrest Re-1
Eaton Re-2
Windsor Re-4
Johnstown Re-5J
Fort Lupton Re-8

RURAL MOUNTAINOUS

ARCHULETA COUNTY, Pagosa Springs 50 Jt.
CLEAR CREEK COUNTY, Clear Creek RE-1
EAGLE COUNTY, Eagle Re 50
GILPIN COUNTY, Gilpin Re-1
GRAND COUNTY, West Grand 1
East Grand 2
HINSDALE COUNTY, Lake City Re-1
HUERFANO COUNTY, La Veta Re-2
JACKSON COUNTY, Walden R-1
LAKE COUNTY, Leadville, R-1
LARIMER COUNTY, Park R-3
MINERAL COUNTY, Creede Consolidated 1
OURAY COUNTY, Ouray R-1
Ridgway R-2
PARK COUNTY, Platte Canyon 1
Park Re-2
ROUTT COUNTY, Steamboat Springs Re 2
SAN JUAN COUNTY, Silverton 1
SAN MIGUEL COUNTY, Telluride R-1
SUMMIT COUNTY, Summit Re 1
TELLER COUNTY, Cripple Creek-Victor Re-1

RURAL AGRICULTURAL

ADAMS COUNTY, Bennett 29J
Strasburg 31J
ALAMOSA COUNTY, Sangre De Cristo Re-22J
ARAPAHOE COUNTY, Deer Trail 26J
Byers 32J
BACA COUNTY, Walsh RE-1
Pritchett Re-3
Springfield RE-4
Vilas RE-5
Campo Re-6
BENT COUNTY, McClave Re-2
CHEYENNE COUNTY, Kit Carson R-1
Cheyenne Wells R-2
Arapahoe R-3
CONEJOS COUNTY, North Conejos RelJ
Sanford 6J
South Conejos Re 10
COSTILLA COUNTY, Centennial R-1
Sierra Grande R-30
CROWLEY COUNTY, Crowley, Re-1-J
CUSTER COUNTY, Consolidated C-1
DOLORES COUNTY, Dolores Re No. 1
ELBERT COUNTY, Elizabeth C-1
Kiowa C-2
Big Sandy 100J
Elbert 200
Agate 300
EL PASO COUNTY, Calhan RJ1
Ellicott 22
Peyton 23 Jt
Hanover 28
Edison 54 Jt
Miami-Yoder 60 Jt
FREMONT COUNTY, Cotopaxi Re-3
GARFIELD COUNTY, Grand Valley 14
KIOWA COUNTY, Eads Re-1
Plainview Re-2
KIT CARSON COUNTY, Flagler R-1
Seibert R-2
Vona R-3
Stratton R-4
Bethune R-5
LA PLATA COUNTY, Bayfield 10 Jt-R
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LAS ANIMAS COUNTY, Primero Reorganized 2
Hoehne Reorganized 3
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Limon Re 4J
Genoa Re 13
Karval Re 23
Arriba Re 31
LOGAN COUNTY, Frenchman Re-3
Buffalo Re-4
Plateau Re-5
MESA COUNTY, DeBeque 49 Jt
Plateau Valley 50
MONTEZUMA COUNTY, Dolores Re 4A
Mancos Re-6
MONTROSE COUNTY, West End Re-2
MORGAN COUNTY, Weldon Valley Re-20
Wiggins Re-50
OTERO COUNTY, Manzanola 3J
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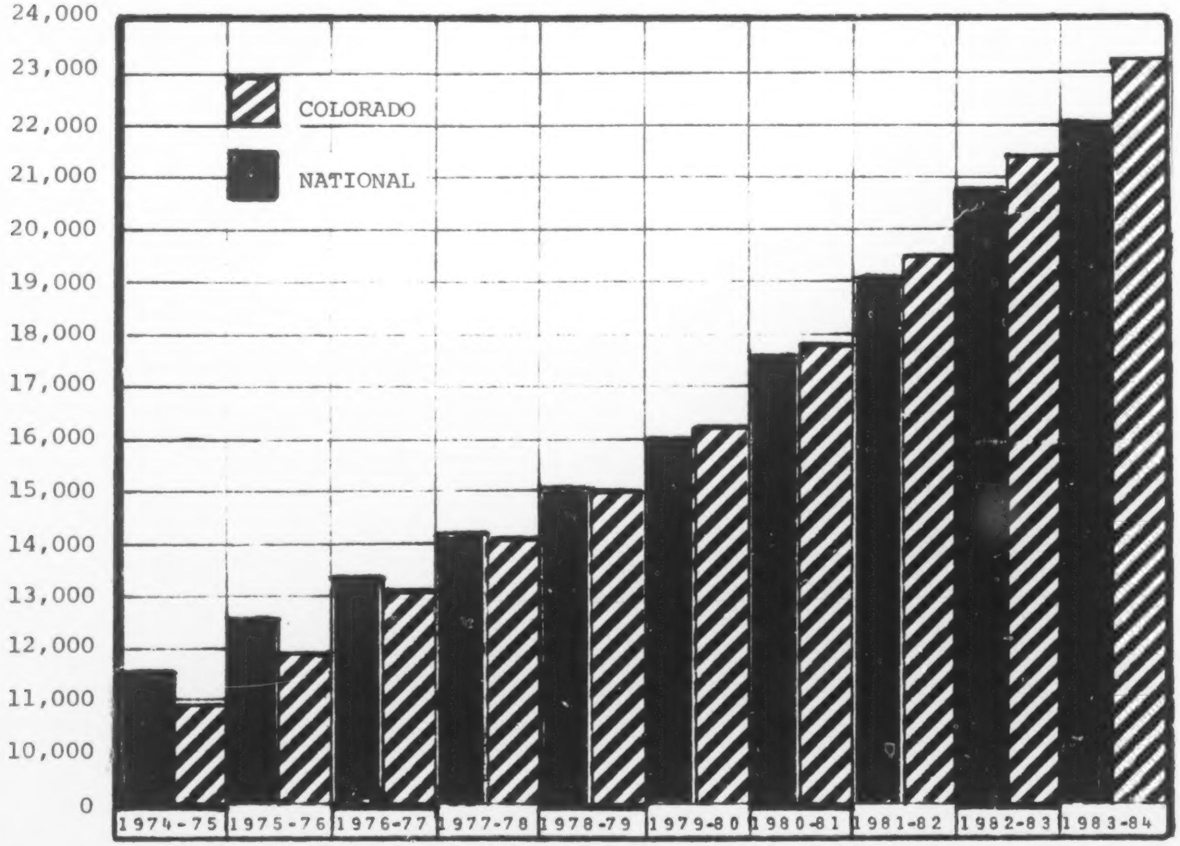
PHILLIPS COUNTY, Holyoke Re-1J
Haxtun Re-2J
PROWERS COUNTY, Granada Re-1
Holly Re-3
Wiley Re-13 Jt
RIO BLANCO COUNTY, Meeker RE1
Rangely RE4
RIO GRANDE COUNTY, Del Norte C-7
Sargent Re-33J
ROUTT COUNTY, Hayden Re 1
South Routt Re 3
SAGUACHE COUNTY, Mountain Valley Re 1
Moffat 2
Center 26 Jt
SAN MIGUEL COUNTY, Norwood R-2J
Egnar 18
SEDGWICK COUNTY, Julesburg Rel
Platte Valley Re3
WASHINGTON COUNTY, Akron R-1
Arickaree R-2
Otis R-3
Lone Star 101
Woodlin R-104
WELD COUNTY, Keenesburg Re-3
Platte Valley Re-7
Ault-Highland Re-9
Briggsdale Re-10
Prairie Re-11
Grover Re-12
YUMA COUNTY, West Yuma R-J-1
East Yuma R-J-2

ILLUSTRATION: COMPARISON OF COLORADO AND NATIONAL CLASSROOM TEACHERS' AVERAGE SALARIES



SCHOOL YEAR	TEACHERS	NATIONAL AVERAGE SALARY	AMOUNT OF CHANGE	PERCENT OF CHANGE	TEACHERS	COLORADO AVERAGE SALARY	AMOUNT OF CHANGE	PERCENT OF CHANGE
1974-75	2,171,753	$11,650	872	8.1	26,279	$10,930	816	8.1
1975-76	2,187,829	12,600	950	8.2	28,451	11,927	997	9.1
1976-77	2,188,586	13,357	757	6.0	29,259	13,117	1,190	10.0
1977-78	2,196,188	14,247	890	6.7	29,158	14,018	901	6.9
1978-79	2,195,891	15,097	850	6.0	29,464	14,990	972	6.9
1979-80	2,203,567	15,966	869	5.8	29,675	16,205	1,215	8.1
1980-81	2,200,107	17,602	1,636	10.2	29,840	17,734	1,529	9.4
1981-82	2,157,827	19,142	1,540	8.7	29,462	19,577	1,843	10.4
1982-83	2,135,511	20,715	1,573	8.2	29,375	21,470	1,893	9.7
1983-84	2,117,057*	22,019*	1,304	6.3	28,417	23,276	1,806	8.4

PERCENTAGE INCREASE OF AVERAGE SALARY SINCE 1974-75: NATIONAL - 89% COLORADO - 113%

NATIONAL FIGURES OBTAINED FROM ESTIMATES OF SCHOOL STATISTICS, 1983-84, RESEARCH DIVISION, NATIONAL EDUCATION ASSOCIATION

*ESTIMATE

TABLE 1:

CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION
FALL 1983

				AVERAGE EXPERIENCE			TYPE OF DEGREE								
POSITION	AVERAGE SALARY BY FTE	FTE	AVERAGE AGE	DISTRICT	TOTAL	TOTAL PERSONNEL	LESS THAN 2 YEARS SALARY/NO.	LESS THAN BACHELORS SALARY/NO.	BACHELORS SALARY/NO.	BACHELORS PLUS 30 SEM SALARY/NO.	BACHELORS PLUS 60 SEM SALARY/NO.	MASTERS SALARY-NO.	MASTERS PLUS 30 SEM SALARY/NO.	MASTERS PLUS 60 SEM SALARY/NO.	DOCTORATE SALARY/NO.
SUPERINTENDENT															
TOTAL	$38,955	180.0	49	7	22	181	$ -	$ -	$ -	$ -	$34,456/1	$37,032/12	$33,778/64	$35,151/35	$46,479/67
MEN	39,019	177.0	49	7	22	178	-	-	-	-	34,456/1	37,032/12	33,778/64	35,240/33	46,606/66
WOMEN	35,180	3.0	44	9	21	3	-	-	-	-	-	-	-	33,690/2	38,160/1
NEW	44,128	7.0	45	0	16	7	-	-	-	-	-	-	33,000/1	40,000/1	47,180/5
ASSISTANT SUPERINTENDENT															
TOTAL	46,002	75.0	49	14	22	75	-	-	-	-	-	43,075/23	46,747/16	44,077/9	48,696/27
MEN	46,380	70.0	49	14	23	70	-	-	-	-	-	43,528/22	46,330/15	46,457/7	48,800/26
WOMEN	40,719	5.0	45	4	13	5	-	-	-	-	-	33,100/1	53,000/1	35,750/2	45,998/1
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIRECTOR															
TOTAL	41,230	122.0	48	13	21	123	-	-	25,671/2	33,962/1	23,000/1	40,541/30	42,426/32	40,908/20	42,890/35
MEN	41,490	102.0	49	13	22	103	-	-	29,110/1	-	-	40,593/25	41,814/27	41,404/16	42,753/32
WOMEN	39,901	20.0	45	10	15	20	-	-	22,232/1	33,962/1	23,000/1	40,283/5	45,735/5	38,924/4	44,350/3
NEW	37,175	1.0	35	0	5	1	-	-	-	-	-	-	-	37,175/1	-
ASSISTANT DIRECTOR															
TOTAL	36,985	12.6	45	13	18	13	-	-	38,047/1	-	-	31,810/3	40,188/3	-	39,423/5
MEN	38,268	7.0	48	15	20	7	-	-	38,047/1	-	-	29,967/2	42,825/2	-	42,122/2
WOMEN	35,381	5.6	41	9	15	6	-	-	-	-	-	35,496/1	34,915/1	-	37,624/3
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ADMINISTRATIVE ASSISTANT															
TOTAL	31,328	90.5	45	11	18	91	-	-	24,493/9	24,707/7	23,474/2	28,317/28	31,915/23	38,714/9	41,944/12
MEN	32,576	70.5	46	12	19	71	-	-	26,327/6	27,752/4	21,424/1	28,736/22	32,005/19	41,072/6	41,944/12
WOMEN	26,928	20.0	40	8	13	20	-	-	20,823/3	20,646/3	25,525/1	26,783/6	31,486/4	33,999/3	-
NEW	36,230	1.0	45	0	9	1	-	-	-	-	-	-	-	-	36,230/1
BUSINESS MANAGER															
TOTAL	40,171	14.0	49	20	23	14	-	-	31,260/1	-	-	41,315/4	41,887/4	36,237/3	44,807/2
MEN	39,455	13.0	49	21	24	13	-	-	31,260/1	-	-	41,315/4	41,887/4	36,237/3	40,134/1
WOMEN	49,480	1.0	50	17	19	1	-	-	-	-	-	-	-	-	49,480/1
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPERVISOR															
TOTAL	36,292	32.0	47	16	20	32	-	-	32,302/1	-	34,974/1	36,462/13	40,643/10	32,738/6	-
MEN	36,604	25.0	46	16	20	25	-	-	32,302/1	-	34,974/1	37,526/9	40,048/9	33,113/4	-
WOMEN	35,178	7.0	47	14	21	7	-	-	-	-	-	34,067/4	46,003/1	31,988/2	-
NEW	17,200	1.0	40	0	0	1	-	-	-	-	-	-	-	-	-
PSYCHOLOGIST															
TOTAL	26,970	267.3	40	6	11	278	-	-	23,625/2	14,800/1	20,480/2	24,035/37	25,683/85	29,128/75	28,968/53
MEN	27,268	149.1	40	6	11	153	-	-	-	14,800/1	20,884/1	24,519/18	26,863/49	28,385/45	29,011/32
WOMEN	26,594	118.2	41	6	10	125	-	-	23,625/2	-	20,077/1	23,575/19	24,078/36	30,243/30	28,903/21
NEW	18,813	13.0	30	0	3	15	-	-	-	14,800/1	-	18,939/3	18,540/5	18,966/2	-
DEAN															
TOTAL	29,779	33.0	42	13	16	33	-	-	27,063/4	28,734/3	-	27,053/9	31,976/11	32,114/5	32,460/1
MEN	29,173	19.0	41	11	14	19	-	-	27,244/2	25,885/1	-	26,943/	31,191/7	31,307/3	-
WOMEN	30,601	14.0	44	15	18	14	-	-	26,882/2	30,159/2	-	27,274/	33,350/4	33,325/2	32,460/1
NEW	21,952	1.0	34	0	6	1	-	-	-	-	-	21,952/	-	-	-
PRINCIPAL - ELEMENTARY															
TOTAL	36,813	705.5	47	15	20	706	-	-	29,685/10	33,794/7	26,650/2	36,410/265	36,646/258	37,215/89	40,082/73
MEN	36,850	550.5	47	15	20	551	-	-	29,601/8	31,333/4	26,650/2	36,544/216	36,691/197	37,387/70	40,160/52
WOMEN	36,681	155.0	46	15	19	155	-	-	30,022/2	37,075/3	-	35,818/49	36,501/61	36,580/19	39,890/21
NEW	26,400	3.0	38	0	14	3	-	-	-	-	-	27,000/1	25,200/1	27,000/1	-

TABLE 1:

CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION
FALL 1983

							TYPE OF DEGREE								
POSITION	AVERAGE SALARY BY FTE	FTE	AVERAGE AGE	AVERAGE EXPERIENCE DISTRICT	AVERAGE EXPERIENCE TOTAL	TOTAL PERSONNEL	LESS THAN 2 YEARS SALARY/NO.	LESS THAN BACHELORS SALARY/NO.	BACHELORS SALARY/NO.	BACHELORS PLUS 30 SEM SALARY/NO.	BACHELORS PLUS 60 SEM SALARY/NO.	MASTERS SALARY/NO.	MASTERS PLUS 30 SEM SALARY/NO.	MASTERS PLUS 60 SEM SALARY/NO.	DOCTORATE SALARY/NO.
PRINCIPAL - SECONDARY															
TOTAL	$38,373	321.0	47	13	20	321	$ -	$ -	$37,996/4	$ -	$29,698/3	$37,144/95	$38,079/126	$39,783/51	$41,137/41
MEN	38,454	292.0	47	13	21	292	-	-	37,996/4	-	29,698/3	36,981/87	38,356/117	40,248/46	41,077/34
WOMEN	37,555	29.0	44	10	16	29	-	-	-	-	-	38,920/8	34,469/9	35,502/5	41,429/7
NEW	34,367	6.0	43	0	16	6	-	-	-	-	-	38,000/1	33,467/3	33,900/2	-
PRINCIPAL - COMBINED															
TOTAL	29,213	32.0	44	6	16	32	-	-	-	-	-	28,799/11	28,268/13	27,200/5	38,176/3
MEN	29,470	30.0	45	7	17	30	-	-	-	-	-	29,565/9	28,268/13	27,200/5	38,176/3
WOMEN	25,350	2.0	30	1	6	2	-	-	-	-	-	25,350/2	-	-	-
NEW	24,500	1.0	43	0	12	1	-	-	-	-	-	-	-	24,500/1	-
ASSISTANT PRINCIPAL - ELEMENTARY															
TOTAL	32,050	81.5	40	10	14	82	-	-	24,951/2	23,200/3	31,601/3	31,698/36	33,427/26	33,566/7	34,491/4
MEN	33,422	44.0	41	11	15	44	-	-	18,670/1	25,000/1	32,127/1	33,916/18	33,841/17	34,016/4	36,463/2
WOMEN	30,439	37.5	40	9	13	38	-	-	31,232/1	22,300/2	31,339/2	29,480/18	32,644/9	32,967/3	32,518/2
NEW	21,500	1.0	31	0	6	1	-	-	-	-	-	21,500/1	-	-	-
ASSISTANT PRINCIPAL - SECONDARY															
TOTAL	34,878	375.8	44	14	18	376	-	-	27,897/11	31,625/9	34,364/6	33,921/143	35,226/123	36,522/59	39,610/23
MEN	35,063	300.8	45	14	18	301	-	-	27,261/9	31,283/7	35,854/5	34,148/113	35,372/96	36,696/50	39,687/19
WOMEN	34,136	75.0	43	12	17	75	-	-	30,762/2	32,824/2	26,918/1	33,069/30	34,706/27	35,556/9	39,242/4
NEW	31,917	2.0	35	0	9	2	-	-	-	-	-	35,000/1	28,834/1	-	-
ASSISTANT PRINCIPAL - COMBINED															
TOTAL	24,000	1.0	48	0	16	1	-	-	-	-	-	-	24,000/1	-	-
MEN	24,000	1.0	48	0	16	1	-	-	-	-	-	-	24,000/1	-	-
WOMEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIRECTOR - ELEMENTARY															
TOTAL	36,659	15.0	46	12	19	15	-	-	-	29,031/1	41,433/1	31,095/6	36,749/4	44,144/1	50,855/2
MEN	39,764	11.0	45	13	19	11	-	-	-	-	-	32,515/5	42,993/3	44,144/1	50,855/2
WOMEN	28,120	4.0	49	10	20	4	-	-	-	29,031/1	41,433/1	24,000/1	18,018/1	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIRECTOR - SECONDARY															
TOTAL	37,298	41.0	49	15	22	41	-	-	28,783/2	23,810/2	-	32,537/17	42,612/7	40,173/5	46,471/8
MEN	37,568	32.0	49	15	22	32	-	-	-	23,810/2	-	34,020/15	42,744/4	40,173/5	45,405/6
WOMEN	36,339	9.0	50	16	21	9	-	-	28,783/2	-	-	21,420/2	42,436/3	-	49,668/2
NEW	24,800	1.0	31	0	7	1	-	-	-	-	-	24,800/1	-	-	-
DIRECTOR - COMBINED															
TOTAL	35,088	67.0	45	11	18	67	-	-	32,725/6	23,814/1	31,878/1	32,492/19	36,048/12	40,323/6	36,682/22
MEN	35,070	49.0	46	12	19	49	-	-	35,933/4	23,814/1	31,878/1	33,752/14	34,033/10	38,565/5	36,667/14
WOMEN	35,137	18.0	43	8	14	18	-	-	26,309/2	-	-	28,966/5	46,125/2	49,112/1	36,707/8
NEW	25,000	1.0	39	0	12	1	-	-	-	-	-	-	-	-	25,000/1
ASSISTANT DIRECTOR - ELEMENTARY															
TOTAL	34,308	3.0	45	5	18	3	-	-	-	-	-	34,374/1	34,275/2	-	-
MEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WOMEN	34,308	3.0	45	5	18	3	-	-	-	-	-	34,374/1	34,275/2	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ASSISTANT DIRECTOR - SECONDARY															
TOTAL	27,000	1.0	42	6	17	1	-	-	-	-	-	27,000/1	-	-	-
MEN	27,000	1.0	42	6	17	1	-	-	-	-	-	27,000/1	-	-	-
WOMEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

TABLE 1:

CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION
FALL 1983

POSITION	AVERAGE SALARY BY FTE	FTE	AVERAGE AGE	AVERAGE EXPERIENCE DISTRICT/TOTAL		TOTAL PERSONNEL	TYPE OF DEGREE								
							LESS THAN 2 YEARS SALARY/NO.	LESS THAN BACHELORS SALARY/NO.	BACHELORS SALARY/NO.	BACHELORS PLUS 30 SEM SALARY/NO.	BACHELORS PLUS 60 SEM SALARY/NO.	MASTERS SALARY/NO.	MASTERS PLUS 30 SEM SALARY/NO.	MASTERS PLUS 60 SEM SALARY/NO.	DOCTORATI SALARY/NO
ASSISTANT DIRECTOR - COMBINED															
TOTAL	$38,332	8.0	44	13	18	8	$ -	$ -	$ -	$ -	$ -	$38,980/2	$37,640/2	$35,060/2	$41,649/2
MEN	39,092	5.0	47	15	18	5	-	-	-	-	-	42,042/1	-	35,060/2	41,649/2
WOMEN	37,066	3.0	40	9	17	3	-	-	-	-	-	35,918/1	37,640/2	-	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COORDINATOR - ELEMENTARY															
TOTAL	28,793	26.9	45	13	16	28	-	-	18,655/2	16,985/1	-	27,970/13	32,560/6	24,836/2	39,442/2
MEN	27,553	6.7	40	10	13	7	-	-	-	-	-	24,124/4	29,889/2	-	-
WOMEN	29,205	20.2	46	14	18	21	-	-	18,655/2	16,985/1	-	29,679/9	33,896/4	24,836/2	39,442/2
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COORDINATOR - SECONDARY															
TOTAL	28,844	89.0	44	11	15	90	-	-	20,194/13	24,558/6	28,853/5	30,248/30	31,404/13	31,800/16	33,830/5
MEN	29,255	46.0	46	13	17	46	-	-	17,434/5	23,847/2	27,845/3	30,390/17	30,536/7	31,668/10	40,122/2
WOMEN	28,406	43.0	43	9	13	44	-	-	21,919/8	24,913/4	30,366/2	30,062/13	32,417/6	32,019/6	29,636/3
NEW	20,378	2.5	34	0	0	3	-	-	-	-	14,635/1	-	-	-	28,112/1
COORDINATOR - COMBINED															
TOTAL	33,838	82.3	46	12	18	83	-	-	30,251/2	15,495/1	22,622/1	30,206/24	35,590/25	34,338/12	38,199/16
MEN	37,950	38.0	47	14	21	38	-	-	30,251/2	15,495/1	-	40,384/6	37,846/13	36,581/8	42,396/8
WOMEN	30,311	44.3	45	9	15	45	-	-	-	-	22,622/1	26,814/18	33,146/12	29,854/4	34,002/8
NEW	22,691	2.0	43	0	18	2	-	-	-	-	-	22,382/1	23,000/1	-	-
CONSULTANT - ELEMENTARY															
TOTAL	32,006	17.0	44	11	14	18	-	-	-	-	-	30,879/5	32,017/6	30,949/3	39,872/2
MEN	39,372	1.0	51	24	24	1	-	-	-	-	-	-	39,372/1	-	-
WOMEN	31,546	16.0	44	11	13	17	-	-	-	-	-	30,879/5	30,546/5	30,949/3	39,872/2
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CONSULTANT - SECONDARY															
TOTAL	37,925	24.0	51	23	25	24	-	-	30,979/1	-	30,599/1	37,517/8	39,597/10	37,757/2	38,501/2
MEN	38,391	13.0	52	25	26	13	-	-	-	-	30,599/1	39,372/4	39,572/5	37,757/2	37,630/1
WOMEN	37,373	11.0	49	21	23	11	-	-	30,979/1	-	-	35,662/4	39,622/5	-	39,372/1
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CONSULTANT - COMBINED															
TOTAL	24,482	16.4	37	4	9	18	-	-	17,789/1	-	-	25,585/8	20,719/2	26,128/2	27,444/1
MEN	30,013	3.0	41	7	10	3	-	-	-	-	-	28,640/2	-	32,760/1	-
WOMEN	23,244	13.4	37	3	9	15	-	-	17,789/1	-	-	24,567/6	20,719/2	19,496/1	27,444/1
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPERVISOR - ELEMENTARY															
TOTAL	34,825	12.0	47	17	19	12	-	-	27,877/1	-	34,804/1	33,252/4	46,277/2	31,078/3	36,428/1
MEN	36,275	9.0	50	19	22	9	-	-	27,877/1	-	34,804/1	35,513/3	46,277/2	28,278/1	36,428/1
WOMEN	30,475	3.0	40	11	12	3	-	-	-	-	-	26,469/1	-	32,478/2	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPERVISOR - SECONDARY															
TOTAL	38,710	19.1	49	17	21	20	17,200/1	-	-	-	-	39,445/8	37,893/5	32,498/1	42,212/3
MEN	39,078	13.7	51	18	22	14	17,200/1	-	-	-	-	39,453/6	37,893/5	32,498/1	44,430/1
WOMEN	37,776	5.4	46	13	19	6	-	-	-	-	-	39,422/2	-	-	41,104/2
NEW	-	-	-	-	-	-	17,200/1	-	-	-	-	-	-	-	-
SUPERVISOR - COMBINED															
TOTAL	36,251	58.0	48	17	21	58	-	-	31,425/1	-	-	37,078/15	35,225/24	37,104/5	37,231/11
MEN	38,041	33.0	50	19	23	33	-	-	31,425/1	-	-	39,885/7	36,610/12	37,836/4	39,341/9
WOMEN	33,888	25.0	45	14	17	25	-	-	-	-	-	34,623/8	33,840/12	34,178/1	32,486/4
NEW	25,501	2.0	32	0	0	2	-	-	-	-	-	-	-	-	25,501/2

TABLE 1:

CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION
FALL 1983

							TYPE OF DEGREE								
POSITION	AVERAGE SALARY BY FTE	FTE	AVERAGE AGE	AVERAGE EXPERIENCE DISTRICT/TOTAL		TOTAL PERSONNEL	LESS THAN 2 YEARS SALARY/NO.	LESS THAN BACHELORS SALARY/NO.	BACHELORS SALARY/NO.	BACHELORS PLUS 30 SEM SALARY/NO.	BACHELORS PLUS 60 SEM SALARY/NO.	MASTERS SALARY/NO.	MASTERS PLUS 30 SEM SALARY/NO.	MASTERS PLUS 60 SEM SALARY/NO.	DOCTORATE SALARY/NO.
COUNSELOR - ELEMENTARY															
TOTAL	$24,838	144.7	41	9	14	148	$ -	$ -	$19,617/5	$21,165/3	$29,450/2	$23,708/76	$25,224/31	$28,902/19	$33,370/4
MEN	25,699	62.6	42	11	15	63	-	-	19,765/3	-	29,450/2	23,824/29	25,837/15	30,356/11	32,263/2
WOMEN	24,182	82.1	41	7	13	85	-	-	19,396/2	21,165/3	-	23,637/47	24,649/16	26,904/8	34,478/2
NEW	19,609	3.0	37	0	7	3	-	-	-	-	-	16,564/1	21,132/2	-	-
COUNSELOR - SECONDARY															
TOTAL	29,402	738.7	46	14	18	746	-	-	21,249/6	24,635/7	27,005/5	25,546/278	30,238/224	34,284/187	34,862/24
MEN	30,404	410.0	47	16	20	410	-	-	19,854/2	23,655/2	27,528/3	26,660/142	30,338/127	34,852/120	33,952/14
WOMEN	28,151	328.7	45	12	16	336	-	-	21,946/4	25,027/5	26,222/2	24,383/136	30,108/97	33,266/67	36,136/10
NEW	17,426	8.5	34	0	4	9	-	-	14,900/1	-	-	16,771/5	20,660/2	-	-
COUNSELOR - COMBINED															
TOTAL	20,634	45.0	40	6	10	47	-	-	16,407/3	21,182/5	-	20,889/28	22,919/6	17,434/1	-
MEN	21,212	26.9	40	6	11	28	-	-	16,407/3	22,031/4	-	22,099/14	21,959/5	-	-
WOMEN	19,775	18.1	39	5	9	19	-	-	-	17,785/1	-	19,679/14	27,723/1	17,434/1	-
NEW	18,415	3.0	33	0	2	3	-	-	-	-	-	19,722/2	15,800/1	-	-
LIBRARIAN - ELEMENTARY															
TOTAL	27,969	322.4	45	12	15	332	-	-	19,876/24	24,150/22	27,520/14	25,941/121	30,949/68	33,813/58	27,283/4
MEN	30,164	36.0	46	15	18	36	-	-	20,023/2	27,547/1	26,394/1	26,771/6	32,070/9	32,260/16	26,500/1
WOMEN	27,693	286.4	45	12	15	296	-	-	19,863/22	23,989/21	27,606/13	25,898/115	30,778/59	34,404/42	27,544/3
NEW	16,887	3.0	36	0	1	3	-	-	14,830/2	-	-	21,000/1	-	-	-
LIBRARIAN - SECONDARY															
TOTAL	26,975	317.3	46	12	16	321	-	-	19,404/15	20,995/17	22,449/3	24,406/136	29,226/76	33,203/62	33,341/4
MEN	28,874	57.0	46	14	18	57	-	-	-	28,373/1	22,757/1	24,083/18	29,897/20	32,985/16	35,493/1
WOMEN	26,560	260.3	46	11	15	264	-	-	19,404/15	20,534/16	22,295/2	24,455/118	28,986/56	33,279/46	32,624/3
NEW	16,188	2.0	39	0	3	2	-	-	-	-	-	16,188/2	-	-	-
LIBRARIAN - COMBINED															
TOTAL	20,110	77.7	42	6	11	79	-	-	16,328/14	16,942/12	24,341/4	20,464/36	25,426/8	27,607/2	-
MEN	21,046	8.0	42	7	13	8	-	-	17,685/2	17,268/1	31,444/1	21,228/3	-	20,605/1	-
WOMEN	20,002	69.7	43	6	10	71	-	-	16,102/12	16,912/11	21,974/3	20,395/33	25,426/8	34,609/1	-
NEW	16,692	3.0	31	0	3	3	-	-	14,336/1	15,136/1	-	-	-	20,605/1	-
SPECIALIST - ELEMENTARY															
TOTAL	28,450	114.3	43	12	15	119	-	-	18,919/17	23,231/8	28,470/2	27,565/26	30,924/25	33,554/28	33,226/4
MEN	30,196	30.0	47	17	19	30	-	-	20,133/6	-	-	29,308/5	31,839/8	34,373/9	37,230/2
WOMEN	27,829	84.3	42	11	13	89	-	-	18,256/11	23,231/8	28,470/2	27,149/21	30,493/17	33,166/19	29,223/2
NEW	21,361	1.3	31	0	4	2	-	-	19,460/1	-	-	-	-	-	-
SPECIALIST - SECONDARY															
TOTAL	30,483	53.7	46	15	17	54	18,515/1	-	17,715/2	28,747/4	27,115/3	28,344/16	32,194/10	33,027/12	36,566/5
MEN	31,957	27.7	45	16	19	28	-	-	-	29,347/1	27,115/3	29,201/8	33,076/6	33,705/7	37,230/2
WOMEN	28,912	26.0	46	13	15	26	18,515/1	-	17,715/2	28,547/3	-	27,487/8	30,870/4	32,079/5	36,124/3
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPECIALIST -- COMBINED															
TOTAL	32,945	25.5	45	12	16	26	-	-	21,544/1	-	34,178/1	29,009/4	35,905/1	31,373/9	37,886/9
MEN	34,989	13.0	47	17	19	13	-	-	-	-	-	31,665/3	-	33,539/5	38,432/5
WOMEN	30,819	12.5	44	8	13	13	-	-	21,544/1	-	34,178/1	21,044/1	35,905/1	28,665/4	37,204/4
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TEACHER - ELEMENTARY															
TOTAL	23,100	13,831.8	41	10	12	14,111	17,763/2	17,590/1	18,545/5,129	22,996/2,406	27,238/902	24,753/3,024	28,797/1,094	32,914/934	32,490/57
MEN	24,542	2,927.9	41	11	13	2,938	19,682/1	17,590/1	18,564/860	23,116/414	26,528/166	25,489/772	29,284/346	33,396/330	31,431/26
WOMEN	22,712	10,903.9	41	9	12	11,173	15,844/1	-	18,541/4,269	22,970/1,992	27,398/736	24,501/2,252	28,572/748	32,651/604	33,378/31
NEW	15,257	431.7	30	0	1	468	-	-	14,683/302	16,125/26	16,103/8	17,467/52	18,282/7	-	20,662/2

TABLE 1:

CERTIFICATED PERSONNEL STATE SUMMARY BY POSITION
FALL 1983

				AVERAGE EXPERIENCE			TYPE OF DEGREE								
POSITION	AVERAGE SALARY BY FTE	FTE	AVERAGE AGE	DISTRICT	TOTAL	TOTAL PERSONNEL	LESS THAN 2 YEARS SALARY/NO.	LESS THAN BACHELORS SALARY/NO.	BACHELORS SALARY/NO.	BACHELORS PLUS 30 SEM SALARY/NO.	BACHELORS PLUS 60 SEM SALARY/NO.	MASTERS SALARY/NO.	MASTERS PLUS 30 SEM SALARY/NO.	MASTERS PLUS 60 SEM SALARY/NO.	DOCTORATE SALARY/NO.
TEACHER - SECONDARY															
TOTAL	$23,840	11,477.6	40	10	12	11,671	$20,258/98	$21,855/39	$18,221/3,317	$22,329/1,557	$26,737/605	$24,480/2,839	$28,382/1,343	$32,827/1,279	$31,662/158
MEN	24,623	6,491.2	41	11	14	6,528	19,624/89	21,832/35	18,319/1,684	22,490/761	26,854/320	24,885/1,657	28,599/914	33,064/877	32,095/109
WOMEN	22,820	4,986.4	39	8	11	5,143	26,525/9	22,053/4	18,119/1,633	22,175/796	26,606/285	23,913/1,182	27,921/429	32,311/402	30,701/49
NEW	15,337	500.1	30	0	1	537	16,033/7	14,074/2	14,593/310	15,184/41	15,833/14	17,177/65	19,770/13	17,118/1	19,030/4
TEACHER - COMBINED															
TOTAL	17,837	450.9	34	5	8	458	-	-	16,071/269	18,793/51	18,236/11	20,399/85	23,874/18	29,828/8	-
MEN	18,071	243.8	34	5	8	245	-	-	16,020/139	17,810/34	17,123/6	21,441/46	24,994/11	32,380/5	-
WOMEN	17,561	207.1	34	4	7	213	-	-	16,124/130	20,759/17	19,572/5	19,169/39	22,113/7	25,575/3	-
NEW	14,657	46.8	27	0	1	48	-	-	13,992/36	16,584/7	-	17,256/3	-	-	-
SPECIAL EDUCATION															
TOTAL	22,678	2,657.1	37	6	9	2,726	20,225/1	-	17,281/424	20,511/181	25,064/65	22,052/1,291	26,410/347	30,885/246	30,293/26
MEN	23,968	444.7	38	8	10	449	20,225/1	-	17,514/66	20,647/24	24,043/17	23,013/192	26,269/70	31,334/62	32,514/8
WOMEN	22,419	2,212.4	37	6	9	2,277	-	-	17,238/358	20,490/157	25,426/48	21,884/1,099	26,445/277	30,734/184	29,305/18
NEW	16,181	103.2	29	0	2	109	-	-	15,133/49	14,573/7	18,302/1	17,516/29	16,376/5	19,744/3	23,367/2
SPECIAL SERVICES (TYPE E CERTIFICATE)															
TOTAL	22,049	448.6	34	5	7	483	-	-	18,251/49	23,118/16	25,902/13	20,870/249	26,606/48	30,891/29	34,540/4
MEN	25,780	45.8	40	8	11	46	-	-	23,797/5	29,882/1	24,411/2	23,658/20	25,235/8	31,878/6	33,808/3
WOMEN	21,625	402.8	34	5	7	437	-	-	17,621/44	22,667/15	26,173/11	20,626/229	26,880/40	30,634/23	36,736/1
NEW	16,572	23.1	29	0	1	27	-	-	15,196/3	-	-	16,932/15	-	16,728/1	-
AUDIO-VISUAL PERSONNEL															
TOTAL	29,470	13.0	45	13	16	13	-	-	-	-	-	25,483/5	31,336/5	32,447/2	34,123/1
MEN	30,108	6.0	46	15	19	6	-	-	-	-	-	26,924/2	30,953/2	32,447/2	-
WOMEN	28,923	7.0	45	11	14	7	-	-	-	-	-	24,523/3	31,591/3	-	34,123/1
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NURSE															
TOTAL	25,071	178.5	47	9	12	183	-	17,200/1	19,567/54	25,052/29	28,474/23	26,025/31	30,415/16	34,581/15	30,251/2
MEN	28,412	1.0	52	9	17	1	-	-	-	-		-	-	-	-
WOMEN	25,053	177.5	47	9	12	182	-	17,200/1	19,567/54	25,052/29	28,474/23	26,025/31	30,415/16	34,581/15	30,251/2
NEW	14,000	0.5	53	0	0	1	-	-	-	-	-	-	-	-	-
ATTENDANCE OFFICER															
TOTAL	31,016	8.0	47	16	18	8	-	-	25,202/2	-	-	31,142/3	-	34,766/3	-
MEN	30,859	7.0	48	17	19	7	-	-	25,202/2	-	-	31,142/3	-	36,094/2	-
WOMEN	32,110	1.0	35	9	11	1	-	-	-	-	-	-	-	32,110/1	-
NEW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOCIAL WORKER															
TOTAL	27,138	263.7	42	7	10	274	-	-	22,145/2	28,147/1	30,936/4	25,124/139	27,957/51	32,115/49	29,860/4
MEN	26,686	79.8	39	7	9	82	-	-	20,628/1	-	-	24,013/43	29,269/17	32,414/14	29,671/2
WOMEN	27,334	183.7	43	8	11	192	-	-	23,662/1	28,147/1	30,936/4	25,621/96	27,302/34	31,996/35	30,049/2
NEW	19,204	4.3	34	0	1	5	-	-	-	-	-	18,727/3	-	-	-
TOTAL															
TOTAL	$24,550	33,991.4	41	10	13	34,643	$20,162/103	$21,637/41	$18,382/9,409	$22,651/4,362	$26,975/1,688	$25,083/9,257	$29,926/4,286	$33,105/3,376	$36,911/7[illegible]
MEN	26,631	13,030.7	42	11	14	13,095	19,605/92	21,715/36	18,454/2,822	22,642/1,268	26,720/544	26,823/3,611	30,997/2,259	33,730/1,815	38,322/507
WOMEN	23,256	20,960.7	40	9	11	21,548	24,825/11	21,082/5	18,351/6,587	22,654/3,094	27,098/1,144	23,971/5,646	28,733/2,027	32,378/1,561	33,819/229
NEW	15,917	1,179.0	30	0	2	1,268	16,179/8	14,074/2	14,648/705	15,540/83	15,976/24	17,741/188	20,699/42	24,863/14	30,023/18

TABLE 2:

COLLEGE PREPARATION OF CERTIFICATED PERSONNEL EMPLOYED IN COLORADO PUBLIC ELEMENTARY AND SECONDARY SCHOOLS FALL 1983, 1982 and 1978

COLLEGE PREPARATION	INSTRUCTIONAL PERSONNEL[1]			OTHER PERSONNEL[2]			TOTAL PERSONNEL		
	1983	1982	1978	1983	1982	1978	1983	1982	1978
Less than 2 years	123	116	111	3	2	3	126	118	114
2 years but less than a Bachelor's	45	54	52	1	1	3	46	55	55
Bachelor's	9,925	10,670	13,151	137	156	221	10,062	10,826	13,372
Bachelor's plus 45 quarter or 30 semester hours . . .	4,437	4,463	4,221	72	76	80	4,509	4,539	4,301
Bachelor's plus 90 quarter or 60 semester hours . . .	1,675	1,376	885	50	47	42	1,725	1,423	927
Master's	8,719	9,158	8,872	924	968	1,091	9,643	10,126	9,963
Master's plus 45 quarter or 30 semester hours . . .	3,652	3,727	2,837	710	701	666	4,362	4,428	3,503
Master's plus 90 quarter or 60 semester hours . . .	2,912	2,337	1,808	513	482	408	3,425	2,819	2,216
Doctorate	425	409	299	322	306	236	747	715	535
TOTAL	31,913	32,310	32,236	2,732	2,739	2,750	34,645	35,049	34,986

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[1] Includes Principals, Assistant Principals, Librarians, Specialists, Classroom Teachers and Special Education Teachers.

[2] Includes Superintendents, Directors, Administrative Assistants, Business Managers, Consultants, Supervisors, Coordinators, Counselors, Psychologists, Nurses, Attendance Officers, and Social Workers.

TABLE 3: TYPES OF CERTIFICATES HELD BY CERTIFICATED PERSONNEL EMPLOYED IN COLORADO PUBLIC ELEMENTARY AND SECONDARY SCHOOLS

	Fall 1983	Fall 1982	Fall 1978
Teachers ("A" Certificate)	17,243	17,600	18,755
Professional Teachers ("B" Certificate).	10,699	10,348	8,443
Vocational Teacher ("C" Certificate) . .	205	224	194
Administrator ("D" Certificate)	2,493	2,449	2,005
Special Services ("E" Certificate) . . .	1,052	1,062	838
Provisional 1 ("P1", "P3"-"P9")	648	832	805
Provisional II ("P2" Certificate). . . .	3	1	1
Letters of Authorization	134	121	117
Graduate Life ("01" Certificate)	694	849	1,433
Elementary Life ("04" Certificate) . . .	33	33	45
Special Life	1	1	4
Life Certificate ("31").	1,243	1,306	1,702
Life Certificate ("32") less than degree	0	1	1
Certificate Data Not Available*.	197	222	643
Total Personnel	34,645	35,049	34,986

*The type of certificate held was not available for some personnel at the time this report was prepared.

TYPES OF CERTIFICATES

The following is a brief description of the types of certificates issued. Eligibility for certification in Colorado is based upon Colorado Revised Statutes 1973, as amended, and the Rules adopted by the Colorado State Board of Education.

TYPE A - THE GENERAL TEACHER CERTIFICATE: Certifies that a person has completed an approved program of teacher preparation and was awarded a Bachelor's Degree from an accepted institution of higher education.

TYPE B - THE PROFESSIONAL TEACHING CERTIFICATE: Certifies that a person has a minimum of three years of experience under a Type "A" or equivalent certificate and has been awarded a Master's Degree or higher degree from an accepted institution of higher education.

TYPE C - THE VOCATIONAL TEACHING CERTIFICATE: Certifies that a person has satisfactorily completed five or more calendar years of work experience in the specific occupational area in which instruction is to be given and has met other requirements pertaining to academic and professional preparation or performance.

TYPE D - THE ADMINISTRATIVE CERTIFICATE: Certifies that a person has completed an approved program of school administration and was awarded a Master's or higher degree from an accepted institution of higher education.

TYPE E - THE SPECIAL SERVICES CERTIFICATE: Certifies that a person has been awarded an appropriate degree from an accepted institution of higher education in one of the following special service areas: school audiologist, occupational therapist, physical therapist, school nurse, speech correctionist, school psychologist, guidance counselor, school social worker, or peripatologist.

PROVISIONAL TYPE 1: Certifies that a person has been awarded a Bachelor's Degree from an accepted institution of higher education; however, the teacher education program appeared not to include specific preparation related to teaching the exceptional child in the regular classroom, or other requirements as specified by the Colorado State Board of Education.

PROVISIONAL TYPE 2: Certifies that a person has been awarded a Bachelor's Degree from an accepted institution of higher education and has held a valid Colorado Teacher Certificate but has been unable to renew his or her certificate because of extreme financial hardship or an abrupt change of circumstance.

LETTER OF AUTHORIZATION: Issued upon request of a Colorado School District Board of Education under certain circumstances.

GRADUATE LIFE, SPECIAL LIFE, ELEMENTARY LIFE: These certificates were issued by the Colorado Department of Education on or before April 19, 1961.

LIFE CERTIFICATE: This certificate was issued by certain Colorado colleges before April 19, 1961.

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE	
						IN DISTRICT	TOTAL
RURAL AGRICULTURAL 601-1,200							
ADAMS	29J	BENNETT	21.5	46.4	16,232	3	5
CONEJOS	RE-1J	NORTH CONEJOS	33.7	74.0	17,240	11	12
ELBERT	C-1	ELIZABETH	17.7	60.0	17,229	4	7
LA PLATA	11 JT	IGNACIO	29.8	57.0	17,804	7	11
RIO BLANCO	RE1	MEEKER	30.0	49.3	22,041	12	16
RIO BLANCO	RE4	RANGELY	34.7	46.0	24,323	10	13
RIO GRANDE	C-7	DEL NORTE	51.1	41.0	18,657	8	11
WELD	RE-3(J)	KEENESBURG	19.6	65.0	18,049	7	9
WELD	RE-7	PLATTE VALLEY	26.0	47.5	18,711	8	12
WELD	RE-9	AULT-HIGHLAND	23.2	42.3	18,232	11	13
YUMA	RJ-1	WEST YUMA COUNTY	26.8	80.5	17,347	7	10
YUMA	RJ-2	EAST YUMA COUNTY	17.4	63.0	17,585	8	10
301-600							
ADAMS	31J	STRASBURG	27.5	28.5	18,425	6	8
ARAPAHOE	32J	BYERS	29.1	24.0	16,488	4	5
BACA	RE-1	WALSH	26.0	23.0	16,758	8	11
BACA	RE-4	SPRINGFIELD	15.1	33.0	16,796	9	12
CONEJOS	6J	SANFORD	27.7	17.5	17,698	8	14
CONEJOS	RE-10	SOUTH CONEJOS	27.2	44.0	17,567	9	10
COSTILLA	R-1	CENTENNIAL	50.0	40.0	16,906	11	14
CROWLEY	RE-1-J	CROWLEY COUNTY	24.3	37.0	16,111	9	12
DOLORES	RE NO.1	DOLORES COUNTY	23.0	25.5	16,941	7	9
EL PASO	RJ-1	CALHAN	18.1	22.0	16,119	5	9
EL PASO	22	ELLICOTT	11.5	26.0	16,298	7	10
GARFIELD	16	PARACHUTE	10.7	27.5	19,465	2	5
LA PLATA	10 JT-R	BAYFIELD	25.0	34.8	17,248	5	9
LINCOLN	RE-4J	LIMON	17.8	26.3	17,175	11	13
MESA	50	PLATEAU VALLEY	15.3	26.0	18,358	6	11
MONTEZUMA	RE-4A	DOLORES	33.3	33.0	15,863	4	9
MONTEZUMA	RE-6	MANCOS	25.0	28.0	16,982	6	11
MONTROSE	RE-2	WEST END	30.3	30.5	17,673	11	13
MORGAN	RE-50(J)	WIGGINS	17.1	35.0	17,910	9	12
OTERO	R-4J	FOWLER	21.6	35.0	16,629	8	10

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE	
						IN DISTRICT	TOTAL
301-600							
OTERO	33	SWINK	9.5	21.0	16,252	7	9
PHILLIPS	RE-1J	HOLYOKE	21.4	42.0	18,922	6	10
PROWERS	RE-3	HOLLY	62.9	27.0	17,783	8	11
RIO GRANDE	RE-33J	SARGENT	40.0	29.5	18,416	8	10
ROUTT	RE-1	HAYDEN	15.3	39.0	20,004	4	7
ROUTT	RE 3(J)	SOUTH ROUTT	22.2	36.0	19,592	7	10
SAGUACHE	26 JT.	CENTER	30.0	40.0	17,449	9	12
SEDGWICK	RE-1	JULESBURG	20.6	28.5	16,504	9	13
WASHINGTON	R-1	AKRON	14.2	35.0	17,016	7	9
300 & LESS							
ALAMOSA	RE-22J	SANGRE DE CRISTO	36.8	19.0	18,626	6	10
ARAPAHOE	26J	DEER TRAIL	23.5	17.0	18,027	6	9
BACA	RE-3	PRITCHETT	30.0	9.5	12,072	4	7
BACA	RE-5	VILAS	16.6	12.0	14,104	3	7
BACA	RE-6	CAMPO	9.0	11.0	13,481	8	9
BENT	RE-2	MC CLAVE	15.7	18.5	16,319	6	11
CHEYENNE	R-1	KIT CARSON	18.7	15.0	16,064	7	10
CHEYENNE	R-2	CHEYENNE WELLS	28.5	21.0	15,866	5	8
CHEYENNE	R-3	ARAPAHOE	60.0	4.6	15,188	5	12
COSTILLA	R-30	SIERRA GRANDE	12.5	16.0	15,578	10	12
CUSTER	C-1	CONSOLIDATED	21.7	22.0	16,570	7	9
ELBERT	C-2	KIOWA	11.1	18.0	15,284	5	9
ELBERT	100(J)	BIG SANDY	.0	20.0	16,712	6	9
ELBERT	200	ELBERT	14.2	13.0	14,098	2	5
ELBERT	300	AGATE	27.2	10.3	11,679	4	9
EL PASO	23 JT	PEYTON	27.7	18.0	15,505	3	7
EL PASO	28	HANOVER	33.3	5.4	15,791	2	5
EL PASO	54 JT	EDISON	.0	5.0	14,700	3	7
EL PASO	60 JT	MIAMI/YODER	.0	12.0	13,483	8	10
FREMONT	RE-3	COTOPAXI	27.7	18.0	14,640	5	8
KIOWA	RE-1	EADS	25.0	24.0	16,786	7	10
KIOWA	RE-2	PLAINVIEW	18.1	11.0	16,209	10	12
KIT CARSON	R-1	FLAGLER	20.0	17.6	15,580	4	6

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

300 & LESS

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE	
						IN DISTRICT	TOTAL
KIT CARSON	R-2	SEIBERT	25.0	7.5	16,777	7	10
KIT CARSON	R-3	VONA	.0	7.0	15,757	11	13
KIT CARSON	R-4	STRATTON	10.0	19.5	15,176	5	8
KIT CARSON	R-5	BETHUNE	18.1	10.6	16,146	4	6
LAS ANIMAS	2	PRIMERO REORGANIZED	31.2	15.5	16,577	8	11
LAS ANIMAS	3	HOEHNE REORGANIZED	13.6	21.6	16,092	9	12
LAS ANIMAS	6	AGUILAR REORGANIZED	31.5	19.0	14,297	8	11
LAS ANIMAS	82	BRANSON REORGANIZED	12.5	8.0	14,516	5	6
LAS ANIMAS	88	KIM REORGANIZED	25.0	11.3	14,621	8	12
LINCOLN	RE-1	HUGO	.0	15.4	14,569	5	9
LINCOLN	RE-13	GENOA	.0	9.0	13,748	3	6
LINCOLN	RE-23	KARVAL	22.2	9.0	14,945	9	11
LINCOLN	RE-31	ARRIBA	20.0	5.0	15,135	8	9
LOGAN	RE-3	FRENCHMAN	10.0	19.5	16,157	7	11
LOGAN	RE-4(J)	BUFFALO	15.7	19.0	16,808	8	11
LOGAN	RE-5	PLATEAU	12.5	15.3	15,168	5	10
MESA	49 JT	DE BEQUE	20.0	14.6	17,306	7	9
MORGAN	RE-20(J)	WELDON VALLEY	5.8	15.4	14,706	4	6
OTERO	3J	MANZANOLA	17.6	17.0	17,066	5	10
OTERO	31	CHERAW	14.2	13.5	16,262	7	9
PHILLIPS	RE-2J	HAXTUN	42.8	27.0	17,234	11	14
PROWERS	RE-1	GRANADA	17.3	23.0	14,603	4	8
PROWERS	RE-13 JT	WILEY	26.3	18.0	17,433	8	12
SAGUACHE	RE 1	MOUNTAIN VALLEY	28.5	20.2	15,142	4	11
SAGUACHE	2	MOFFAT	7.1	14.0	15,007	3	6
SAN MIGUEL	R-2J	NORWOOD	16.6	24.0	16,650	7	10
SAN MIGUEL	18	EGNAR	.0	6.0	14,985	7	8
SEDGWICK	RE-3	PLATTE VALLEY	17.3	22.8	16,206	6	9
WASHINGTON	R-2	ARICKAREE	5.8	17.0	14,661	5	5
WASHINGTON	R-3	OTIS	15.0	19.1	17,094	5	8
WASHINGTON	101	LONE STAR	10.0	7.7	15,533	4	7
WASHINGTON	104	WOODLIN	20.0	15.0	16,063	4	7
WELD	RE-10(J)	BRIGGSDALE	9.0	10.5	13,995	5	6
WELD	RE-11(J)	PRAIRIE	8.3	11.5	16,212	6	10
WELD	RE-12	GROVER	6.2	15.2	14,893	4	7

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE	
						IN DISTRICT	TOTAL
RURAL MOUNTAINOUS 1,201-6,000							
CLEAR CREEK	RE-1	CLEAR CREEK	40.2	80.0	19,451	6	9
EAGLE	RE 50(J)	EAGLE COUNTY	32.3	131.0	23,717	5	8
LAKE	R-1	LAKE COUNTY	41.3	86.3	25,050	13	16
ROUTT	RE-2	STEAMBOAT SPRINGS	42.6	84.3	22,867	7	10
SUMMIT	RE-1	SUMMIT	28.0	77.6	22,195	5	9
601-1,200							
ARCHULETA	50 JT	ARCHULETA COUNTY	20.0	55.0	17,885	7	11
GRAND	2	EAST GRAND	30.7	61.3	20,914	6	9
LARIMER	R-3(J)	PARK (ESTES PARK)	43.1	56.7	22,727	7	11
PARK	1	PLATTE CANYON	16.9	51.8	20,742	5	8
301-600							
GILPIN	RE-1	GILPIN COUNTY	13.6	22.0	16,354	4	8
GRAND	1(JT)	WEST GRAND	32.5	37.2	21,319	7	9
JACKSON	R-1	NORTH PARK	7.6	25.5	18,619	5	9
PARK	RE-2	PARK COUNTY	36.3	32.5	19,912	6	10
TELLER	RE-1	CRIPPLE CREEK-VICTOR	13.3	14.5	16,639	3	7
300 & LESS							
HINSDALE	RE. 1	HINSDALE COUNTY	.0	2.0	14,725	4	4
HUERFANO	RE-2	LA VETA	31.5	19.0	16,397	6	11
MINERAL	1	CREEDE CONSOLIDATED	.0	14.0	16,282	5	7
OURAY	R-1	OURAY	26.6	15.0	17,157	7	10
OURAY	R-2	RIDGWAY	35.2	16.0	14,746	4	11
SAN JUAN	1	SILVERTON	37.5	16.0	18,213	4	7
SAN MIGUEL	R-1	TELLURIDE	25.0	15.5	17,656	5	7

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE	
						IN DISTRICT	TOTAL
OUTLYING CITY 1,201-6,000							
ALAMOSA	RE-11J	ALAMOSA	49.6	129.5	18,781	9	11
CHAFFEE	R-32(J)	SALIDA	44.1	68.0	19,391	9	11
DELTA	50(J)	DELTA COUNTY	34.1	247.4	20,663	8	11
FREMONT	RE-1	CANON CITY	51.6	179.4	23,439	10	12
FREMONT	RE-2(J)	FLORENCE	20.0	95.0	19,447	7	10
GARFIELD	RE-1(J)	ROARING FORK	30.4	168.1	23,679	8	13
GARFIELD	RE-2	GARFIELD	23.4	113.7	23,069	7	10
GUNNISON	RE1J	GUNNISON WATERSHED	69.8	80.3	20,704	9	12
LA PLATA	9-R	DURANGO	36.4	213.0	20,067	8	12
LAS ANIMAS	1	TRINIDAD	33.7	89.0	20,057	14	18
LOGAN	RE-1	VALLEY	34.1	191.7	19,167	11	14
MOFFAT	RE:NO 1	MOFFAT COUNTY	19.7	162.8	20,305	6	9
MONTEZUMA	RE-1	MONTEZUMA-CORTEZ	28.3	170.5	18,605	7	10
MONTROSE	RE-1J	MONTROSE COUNTY	28.4	241.0	20,218	8	11
MORGAN	RE-2(J)	BRUSH	24.6	77.0	19,507	8	12
MORGAN	RE-3	FORT MORGAN	38.0	145.8	20,344	11	14
OTERO	R-1	EAST OTERO	45.7	135.3	18,573	9	13
OTERO	R-2	ROCKY FORD	34.5	79.7	18,685	9	13
PROWERS	RE-2	LAMAR	38.8	107.5	19,226	9	13
RIO GRANDE	C-8	MONTE VISTA	35.8	76.6	19,113	10	12
TELLER	RE-2	WOODLAND PARK	38.0	90.6	20,604	6	10
WELD	RE-1	GILCREST	20.2	91.1	18,357	8	11
WELD	RE-4	WINDSOR	47.8	93.1	18,544	7	10
WELD	RE-8	FORT LUPTON	34.3	99.0	16,831	6	8
601-1,200							
BENT	RE-1	LAS ANIMAS	23.7	58.5	17,561	10	13
CHAFFEE	R-31	BUENA VISTA	26.5	62.2	18,763	8	11
HUERFANO	RE-1	HUERFANO	26.1	63.8	17,664	12	14
KIT CARSON	RE-6J	BURLINGTON	30.1	61.6	18,174	9	11
PITKIN	1	ASPEN	47.6	63.3	27,208	8	12
WELD	RE-2	EATON	27.2	65.0	18,273	8	11
WELD	RE-5J	JOHNSTOWN-MILLIKEN	26.8	67.0	16,598	6	8

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
SUBURBAN 6,001-25,000							
ARAPAHOE	5	CHERRY CREEK	51.3	1,182.2	26,013	6	10
DOUGLAS	RE 1(J)	DOUGLAS COUNTY	32.5	444.1	20,321	5	9
EL PASO	2	HARRISON	37.0	393.4	20,680	8	11
EL PASO	20	ACADEMY	50.0	345.5	20,279	7	10
1,201-6,000							
ADAMS	1	MAPLETON	32.9	231.4	27,275	13	15
ADAMS	14	ADAMS COUNTY	42.8	318.0	24,143	10	13
ADAMS	27J	BRIGHTON	40.2	218.8	23,465	9	12
ARAPAHOE	1	ENGLEWOOD	59.5	176.0	24,999	12	16
ARAPAHOE	2	SHERIDAN	50.5	84.4	22,126	9	12
EL PASO	3	WIDEFIELD	33.5	316.8	22,300	10	12
EL PASO	8	FOUNTAIN	36.0	181.5	20,072	7	10
EL PASO	12	CHEYENNE MOUNTAIN	52.1	117.9	24,021	11	14
EL PASO	38	LEWIS-PALMER	31.8	67.8	19,830	6	9
EL PASO	49	FALCON	16.0	74.8	18,108	5	9
PUEBLO	70	PUEBLO COUNTY RURAL	27.1	263.6	19,561	10	12
601-1,200							
EL PASO	14	MANITOU SPRINGS	36.6	59.5	20,522	9	13
URBAN OVER 25,000							
DENVER	1	DENVER COUNTY	68.0	3,045.5	29,629	16	18
EL PASO	11	COLORADO SPRINGS	53.0	1,503.4	24,067	10	12
JEFFERSON	R-1	JEFFERSON COUNTY	55.3	3,292.8	28,061	11	13

TABLE 4:

COLORADO DEPARTMENT OF EDUCATION
CLASSROOM TEACHERS

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
6,001-25,000							
ADAMS	12	NORTHGLENN-THORNTON	41.0	892.1	23,324	8	11
ADAMS	50	WESTMINSTER	49.0	584.2	24,246	13	15
ARAPAHOE	6	LITTLETON	55.5	760.1	24,953	11	14
ARAPAHOE	28J	ADAMS-ARAPAHOE	38.0	1,280.4	22,259	8	11
BOULDER	RE 1J	ST. VRAIN VALLEY	42.0	715.6	22,299	9	12
BOULDER	RE 2(J)	BOULDER VALLEY	60.3	1,064.9	24,669	10	13
LARIMER	R-1	POUDRE	48.6	729.3	22,252	8	12
LARIMER	R-2J	THOMPSON	36.8	580.1	18,610	6	9
MESA	51	MESA COUNTY VALLEY	34.0	863.7	20,382	8	11
PUEBLO	60	PUEBLO CITY	49.3	945.0	24,464	14	15
WELD	6	GREELEY	46.4	516.0	20,287	9	11
WELD			45.1	28,176.7	23,321	10	12
BOCS							
		ARKANSAS VALLEY BOCS	*	3.0	15,113		3
		EAST CENTRAL BOCES	28.5	7.0	15,794	5	7
		MOUNTAIN BOCS	50.0	5.5	19,877	2	5
		NORTHERN COLO BOCES	60.0	4.0	16,907	1	6
		NORTHEAST BOCES	66.6	3.0	16,283	1	5
		PIKES PEAK BOCS	65.5	57.0	17,695	4	8
		SAN LUIS VALLEY BOCS	*	1.0	18,271	7	8
		SOUTH CENTRAL BOCS	66.6	3.0	18,324	4	8
		S PLATTE VALLEY BOCS	.0	1.0	16,748	2	9
		SOUTHEAST METRO BOCS	47.6	20.5	19,320	4	10
		SOUTHEASTERN BOCES	46.1	11.5	18,401	6	10
		WELD BOCES	46.1	74.5	17,073	4	6
		NORTHWEST COLO BOCS	50.0	3.5	19,910	4	7
		DELTA-MONTROSE BOCS	15.3	12.5	16,651	2	3
		MONTEZUMA CNTY BOCS	23.0	13.0	18,866	4	6
		LARIMER COUNTY BOCS	38.0	18.7	21,880	6	10
		ADAMS COUNTY BOCES	.0	2.0	18,910	3	13
	STATE TOTALS		45.2	28,417.4	23,276	10	12

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

RURAL AGRICULTURAL
601-1,200

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
ADAMS	29J	BENNETT	28.0	52.4	17,359	4	6
CONEJOS	RE-1J	NORTH CONEJOS	39.7	83.0	18,046	11	13
ELBERT	C-1	ELIZABETH	24.2	68.0	18,029	3	8
LA PLATA	11 JT	IGNACIO	36.9	65.0	18,712	7	10
RIO BLANCO	RE1	MEEKER	35.7	55.3	22,959	12	17
RIO BLANCO	RE4	RANGELY	45.6	57.0	25,484	10	14
RIO GRANDE	C-7	DEL NORTE	55.1	47.0	19,554	8	12
WELD	RE-3(J)	KEENESBURG	28.2	77.0	19,104	7	10
WELD	RE-7	PLATTE VALLEY	36.2	55.5	19,847	8	12
WELD	RE-9	AULT-HIGHLAND	35.2	50.3	19,540	10	13
YUMA	RJ-1	WEST YUMA COUNTY	35.4	91.5	18,410	7	11
YUMA	RJ-2	EAST YUMA COUNTY	27.7	72.0	18,727	8	11

301-600

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
ADAMS	31J	STRASBURG	32.3	33.5	19,440	6	9
ARAPAHOE	32J	BYERS	43.3	30.0	17,987	4	7
BACA	RE-1	WALSH	34.4	28.5	17,674	8	12
BACA	RE-4	SPRINGFIELD	21.6	37.0	17,339	9	13
CONEJOS	6J	SANFORD	36.3	21.5	19,225	9	15
CONEJOS	RE-10	SOUTH CONEJOS	34.6	49.0	18,580	9	11
COSTILLA	R-1	CENTENNIAL	51.1	45.0	17,437	12	15
CROWLEY	RE-1-J	CROWLEY COUNTY	32.5	43.0	16,923	9	13
DOLORES	RE NO.1	DOLORES COUNTY	33.3	29.5	18,080	7	10
EL PASO	RJ-1	CALHAN	33.3	26.5	17,290	5	10
EL PASO	22	ELLICOTT	23.3	29.5	17,211	6	10
GARFIELD	16	PARACHUTE	22.8	34.5	21,558	3	6
LA PLATA	10 JT-R	BAYFIELD	32.5	41.8	18,208	5	9
LINCOLN	RE-4J	LIMON	24.2	31.3	18,065	11	14
MESA	50	PLATEAU VALLEY	22.5	31.0	19,170	5	11
MONTEZUMA	RE-4A	DOLORES	37.8	37.0	16,866	5	9
MONTEZUMA	RE-6	MANCOS	34.3	32.0	18,132	7	11
MONTROSE	RE-2	WEST END	40.4	39.5	19,173	12	13
MORGAN	RE-50(J)	WIGGINS	25.0	40.0	18,792	9	14
OTERO	R-4J	FOWLER	28.5	40.0	18,087	8	11

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	AVERAGE EXPERIENCE TOTAL
301-600							
OTERO	33	SWINK	20.0	25.0	16,920	6	9
PHILLIPS	RE-1J	HOLYOKE	29.1	48.0	20,261	7	11
PROWERS	RE-3	HOLLY	66.6	30.0	18,597	8	12
RIO GRANDE	RE-33J	SARGENT	45.4	32.5	19,226	8	11
ROUTT	RE-1	HAYDEN	25.5	47.0	21,863	5	9
ROUTT	RE 3(J)	SOUTH ROUTT	33.3	42.0	21,475	8	11
SAGUACHE	26 JT.	CENTER	35.5	45.0	18,383	9	12
SEDGWICK	RE-1	JULESBURG	29.4	33.5	17,716	8	14
WASHINGTON	R-1	AKRON	22.5	40.0	17,849	7	9
300 & LESS							
ALAMOSA	RE-22J	SANGRE DE CRISTO	42.8	21.0	19,771	8	12
ARAPAHOE	26J	DEER TRAIL	30.0	20.0	19,046	6	11
BACA	RE-3	PRITCHETT	36.3	10.5	13,208	3	9
BACA	RE-5	VILAS	21.4	14.0	14,832	2	9
BACA	RE-6	CAMPO	23.0	13.0	14,946	10	12
BENT	RE-2	MC CLAVE	23.8	20.5	17,320	6	12
CHEYENNE	R-1	KIT CARSON	22.2	16.7	16,928	6	10
CHEYENNE	R-2	CHEYENNE WELLS	33.3	24.0	16,779	5	9
CHEYENNE	R-3	ARAPAHOE	66.6	5.6	17,208	5	16
COSTILLA	R-30	SIERRA GRANDE	21.0	19.0	16,839	12	13
CUSTER	C-1	CONSOLIDATED	33.3	26.0	17,727	7	10
ELBERT	C-2	KIOWA	15.7	19.0	15,857	5	9
ELBERT	100(J)	BIG SANDY	12.5	23.0	17,811	6	9
ELBERT	200	ELBERT	23.5	16.0	15,087	2	6
ELBERT	300	AGATE	33.3	11.3	12,389	4	12
EL PASO	23 JT	PEYTON	38.0	21.0	16,333	3	7
EL PASO	28	HANOVER	42.8	6.4	18,011	3	5
EL PASO	54 JT	EDISON	16.6	6.0	15,250	3	10
EL PASO	60 JT	MIAMI/YODER	14.2	14.0	14,614	7	11
FREMONT	RE-3	COTOPAXI	35.0	20.0	15,695	5	9
KIOWA	RE-1	EADS	32.1	28.0	17,899	7	12
KIOWA	RE-2	PLAINVIEW	30.7	13.0	17,146	10	14
KIT CARSON	R-1	FLAGLER	30.4	20.6	16,516	4	8

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE	
						IN DISTRICT	TOTAL
300 & LESS							
KIT CARSON	R-2	SEIBERT	33.3	8.0	17,404	6	12
KIT CARSON	R-3	VONA	12.5	7.5	16,493	10	15
KIT CARSON	R-4	STRATTON	17.3	22.5	16,402	5	8
KIT CARSON	R-5	BETHUNE	28.5	13.6	17,278	5	8
LAS ANIMAS	2	PRIMERO REORGANIZED	42.1	18.5	17,842	9	12
LAS ANIMAS	3	HOEHNE REORGANIZED	19.2	25.6	16,703	8	12
LAS ANIMAS	6	AGUILAR REORGANIZED	35.0	20.0	14,801	9	11
LAS ANIMAS	82	BRANSON REORGANIZED	22.2	9.0	15,399	5	9
LAS ANIMAS	88	KIM REORGANIZED	35.7	13.3	15,506	7	12
LINCOLN	RE-1	HUGO	10.5	17.4	15,763	6	11
LINCOLN	RE-13	GENOA	8.3	11.0	14,930	3	9
LINCOLN	RE-23	KARVAL	36.3	11.0	16,137	11	12
LINCOLN	RE-31	ARRIBA	33.3	6.0	17,070	8	13
LOGAN	RE-3	FRENCHMAN	21.7	22.5	17,126	7	10
LOGAN	RE-4(J)	BUFFALO	22.7	22.0	17,900	8	13
LOGAN	RE-5	PLATEAU	22.2	17.3	16,136	6	12
MESA	49 JT	DE BEQUE	27.7	17.1	18,381	6	9
MORGAN	RE-20(J)	WELDON VALLEY	11.1	16.4	15,334	4	7
OTERO	3J	MANZANOLA	25.0	20.0	17,889	6	11
OTERO	31	CHERAW	20.0	14.5	17,072	7	10
PHILLIPS	RE-2J	HAXTUN	51.5	32.0	18,449	11	15
PROWERS	RE-1	GRANADA	25.9	27.0	15,651	4	9
PROWERS	RE-13 JT	WILEY	33.3	20.0	18,714	8	13
SAGUACHE	RE 1	MOUNTAIN VALLEY	34.7	22.2	15,805	4	10
SAGUACHE	2	MOFFAT	12.5	16.0	15,831	3	6
SAN MIGUEL	R-2J	NORWOOD	18.5	27.0	17,696	7	10
SAN MIGUEL	18	EGNAR	14.2	7.0	17,434	6	13
SEDGWICK	RE-3	PLATTE VALLEY	29.6	26.8	16,960	7	10
WASHINGTON	R-2	ARICKAREE	11.1	18.0	15,290	4	6
WASHINGTON	R-3	OTIS	22.7	21.1	17,884	5	8
WASHINGTON	101	LONE STAR	18.1	8.7	17,529	4	7
WASHINGTON	104	WOODLIN	33.3	18.0	16,803	4	7
WELD	RE-10(J)	BRIGGSDALE	16.6	11.5	15,126	5	6
WELD	RE-11(J)	PRAIRIE	26.6	14.1	17,016	6	11
WELD	RE-12	GROVER	15.7	18.2	16,656	5	9

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
RURAL MOUNTAINOUS 1,201-6,000							
CLEAR CREEK	RE-1	CLEAR CREEK	47.3	93.0	20,437	6	9
EAGLE	RE 50(J)	EAGLE COUNTY	43.9	163.0	25,159	5	9
LAKE	R-1	LAKE COUNTY	48.5	102.3	26,317	13	16
ROUTT	RE-2	STEAMBOAT SPRINGS	49.5	98.3	24,063	7	11
SUMMIT	RE-1	SUMMIT	40.0	95.1	23,721	5	9
601-1,200							
ARCHULETA	50 JT	ARCHULETA COUNTY	25.8	62.0	18,815	7	11
GRAND	2	EAST GRAND	41.5	73.3	22,566	6	11
LARIMER	R-3(J)	PARK (ESTES PARK)	49.2	69.7	23,754	7	12
PARK	1	PLATTE CANYON	26.1	63.8	21,986	5	9
301-600							
GILPIN	RE-1	GILPIN COUNTY	26.9	26.0	17,655	4	9
GRAND	1(JT)	WEST GRAND	40.4	44.2	22,542	7	10
JACKSON	R-1	NORTH PARK	13.3	29.5	19,925	5	9
PARK	RE-2	PARK COUNTY	43.2	36.5	20,454	5	10
TELLER	RE-1	CRIPPLE CREEK-VICTOR	31.5	18.5	18,662	2	9
300 & LESS							
HINSDALE	RE. 1	HINSDALE COUNTY	33.3	3.0	19,150	2	5
HUERFANO	RE-2	LA VETA	36.3	22.0	17,066	6	12
MINERAL	1	CREEDE CONSOLIDATED	.0	16.0	17,775	7	8
OURAY	R-1	OURAY	35.2	16.5	18,530	7	12
OURAY	R-2	RIDGWAY	40.0	19.0	15,328	5	11
SAN JUAN	1	SILVERTON	42.1	19.0	19,004	4	7
SAN MIGUEL	R-1	TELLURIDE	35.0	19.5	19,495	4	8

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
OUTLYING CITY 1,201-6,000							
ALAMOSA	RE-11J	ALAMOSA	55.6	149.5	19,870	9	12
CHAFFEE	R-32(J)	SALIDA	53.0	81.0	20,547	9	12
DELTA	50(J)	DELTA COUNTY	41.6	284.8	21,749	8	12
FREMONT	RE-1	CANON CITY	57.4	208.4	24,510	9	13
FREMONT	RE-2(J)	FLORENCE	23.1	108.0	20,526	7	11
GARFIELD	RE·1(J)	ROARING FORK	39.9	199.6	24,524	8	13
GARFIELD	RE-2	GARFIELD	32.5	133.7	24,433	7	11
GUNNISON	RE1J	GUNNISON WATERSHED	73.0	96.9	21,761	9	12
LA PLATA	9-R	DURANGO	41.6	241.0	21,001	8	12
LAS ANIMAS	1	TRINIDAD	40.9	105.0	20,952	15	19
LOGAN	RE-1	VALLEY	41.8	218.2	20,034	12	15
MOFFAT	RE:NO 1	MOFFAT COUNTY	26.8	189.4	21,621	6	10
MONTEZUMA	RE-1	MONTEZUMA-CORTEZ	34.2	187.5	19,392	7	11
MONTROSE	RE-1J	MONTROSE COUNTY	37.4	288.8	21,257	8	12
MORGAN	RE-2(J)	BRUSH	33.6	92.0	20,408	7	12
MORGAN	RE-3	FORT MORGAN	45.0	171.8	21,435	11	15
OTERO	R-1	EAST OTERO	51.8	154.3	19,642	9	14
OTERO	R-2	ROCKY FORD	40.8	91.7	19,670	9	14
PROWERS	RE-2	LAMAR	44.8	124.5	20,358	10	14
RIO GRANDE	C-8	MONTE VISTA	43.3	88.4	19,882	10	13
TELLER	RE-2	WOODLAND PARK	46.2	104.6	21,635	6	11
WELD	RE-1	GILCREST	31.5	108.1	19,530	8	12
WELD	RE-4	WINDSOR	54.8	111.1	19,726	7	11
WELD	RE-8	FORT LUPTON	45.3	119.0	18,054	6	9
601-1,200							
BENT	RE-1	LAS ANIMAS	30.7	64.5	18,116	10	13
CHAFFEE	R-31	BUENA VISTA	37.3	73.2	19,877	8	12
HUERFANO	RE-1	HUERFANO	33.3	70.8	18,750	12	15
KIT CARSON	RE-6J	BURLINGTON	36.6	69.6	19,073	9	12
PITKIN	1	ASPEN	51.3	72.1	28,415	8	12
WELD	RE-2	EATON	36.0	74.0	19,518	9	11
WELD	RE-5J	JOHNSTOWN-MILLIKEN	34.6	78.0	17,965	6	9

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
SUBURBAN 6,001-25,000							
ARAPAHOE	5	CHERRY CREEK	58.0	1,399.9	27,214	7	11
DOUGLAS	RE 1(J)	DOUGLAS COUNTY	41.1	514.9	21,637	6	9
EL PASO	2	HARRISON	45.4	460.2	21,837	8	11
EL PASO	20	ACADEMY	56.2	404.5	21,492	7	11
1,201-6,000							
ADAMS	1	MAPLETON	43.5	288.4	28,906	14	16
ADAMS	14	ADAMS COUNTY	49.8	375.8	25,192	10	13
ADAMS	27J	BRIGHTON	48.4	259.3	24,930	10	12
ARAPAHOE	1	ENGLEWOOD	66.0	216.4	26,646	13	16
ARAPAHOE	2	SHERIDAN	56.3	101.4	23,590	9	12
EL PASO	3	WIDEFIELD	41.1	378.3	23,504	11	13
EL PASO	8	FOUNTAIN	43.8	213.5	21,356	8	11
EL PASO	12	CHEYENNE MOUNTAIN	57.9	136.9	25,099	11	15
EL PASO	38	LEWIS-PALMER	43.5	83.3	21,443	7	11
EL PASO	49	FALCON	27.2	87.8	19,457	5	9
PUEBLO	70	PUEBLO COUNTY RURAL	36.7	308.3	20,771	11	13
601-1,200							
EL PASO	14	MANITOU SPRINGS	46.5	72.5	21,715	9	13
URBAN OVER 25,000							
DENVER	1	DENVER COUNTY	72.5	3,783.0	30,803	17	18
EL PASO	11	COLORADO SPRINGS	59.0	1,755.8	25,249	10	13
JEFFERSON	R-1	JEFFERSON COUNTY	61.8	4,042.9	29,430	11	14

TABLE 5:

COLORADO DEPARTMENT OF EDUCATION
PROFESSIONAL STAFF

FULL TIME EQUIVALENCE (FTE) AVERAGE SALARY, AVERAGE EXPERIENCE, AND PERCENT OF MASTERS OR HIGHER DEGREE
BY SETTING AND SIZE
FALL 1983

COUNTY, DISTRICT, NAME OF DISTRICT			% WITH MASTERS OR BETTER	F.T.E	AVERAGE SALARY	AVERAGE EXPERIENCE IN DISTRICT	TOTAL
6,001-25,000							
ADAMS	12	NORTHGLENN-THORNTON	49.3	1,076.8	24,785	9	12
ADAMS	50	WESTMINSTER	56.0	696.2	25,544	13	16
ARAPAHOE	6	LITTLETON	61.5	904.1	26,155	11	15
ARAPAHOE	28J	ADAMS-ARAPAHOE	46.8	1,534.2	23,522	8	12
BOULDER	RE 1J	ST. VRAIN VALLEY	48.3	823.7	23,305	9	12
BOULDER	RE 2(J)	BOULDER VALLEY	65.0	1,251.4	25,695	10	14
LARIMER	R-1	POUDRE	56.7	946.3	23,720	9	13
LARIMER	R-2J	THOMPSON	44.7	675.1	19,791	7	10
MESA	51	MESA COUNTY VALLEY	41.0	993.7	21,698	8	12
PUEBLO	60	PUEBLO CITY	55.4	1,117.0	25,488	14	16
WELD	6	GREELEY	53.5	630.0	21,469	9	12
WELD			52.3	33,587.8	24,606	10	13
BOCS							
		ARKANSAS VALLEY BOCS	*	10.0	19,949	2	7
		EAST CENTRAL BOCES	53.3	13.9	18,363	4	6
		MOUNTAIN BOCS	64.2	13.5	22,768	2	7
		NORTHERN COLO BOCES	63.6	8.5	23,759	2	10
		NORTHEAST BOCES	58.3	12.0	19,291	2	8
		PIKES PEAK BOCS	68.2	78.4	18,730	4	9
		SAN JUAN BOCS	*	9.5	22,826	8	11
		SAN LUIS VALLEY BOCS	81.2	16.0	19,520	5	9
		SOUTH CENTRAL BOCS	81.2	16.0	22,020	4	10
		S PLATTE VALLEY BOCS	75.0	8.0	21,882	3	8
		SOUTHEAST METRO BOCS	51.7	28.5	20,792	5	12
		SOUTHEASTERN BOCES	66.6	19.5	19,592	5	10
		SOUTHWEST BOCS	*	6.0	25,363	5	12
		WELD BOCES	55.3	98.3	18,102	4	7
		NORTHWEST COLO BOCS	66.6	14.3	21,441	5	10
		DELTA-MONTROSE BOCS	21.4	13.5	17,417	3	4
		MONTEZUMA CNTY BOCS	28.5	14.0	20,240	5	6
		LARIMER COUNTY BOCS	45.8	21.7	24,059	7	11
		ADAMS COUNTY BOCES	.0	2.0	18,910	3	13
STATE TOTALS			52.4	33,991.4	24,550	10	13

TABLE 6:

STATE SUMMARY

AVERAGE SALARIES OF CLASSROOM TEACHERS AND TOTAL CERTIFICATED PERSONNEL BY SETTING AND SIZE

Fall 1983 and Fall 1982

		CLASSROOM TEACHERS				TOTAL CERTIFICATED PERSONNEL			
		Fall 1983		Fall 1982		Fall 1983		Fall 1982	
SETTING	NUMBER OF DISTRICTS	F.T.E.	Average Salary	F.T.E.	Average Salary	F.T.E.	Average Salary	F.T.E.	Average Salary
Urban	14	16,773.1	$25,141	17,633.7	$22,991	20,230.2	$26,434	20,798.5	$24,214
Suburban	16	4,475.7	22,996	4,454.4	21,294	5,301.4	24,289	5,184.2	25,531
Outlying Cities	31	3,586.5	19,980	3,639.9	18,687	4,159.5	21,036	4,197.4	19,705
Rural Mountainous	21	913.2	21,076	928.9	19,609	1,090.2	22,367	1,098.5	20,855
Rural Agricultural	99	2,428.2	17,121	2,429.8	16,192	2,806.5	18,193	2,811.6	17,195
SIZE (ADAE)									
Over 25,000	3	7,841.7	$27,904	8,501.2	$25,108	9,581.7	$29,206	10,145.8	$26,356
6,001 - 25,000	15	11,296.6	22,821	11,099.9	21,180	13,428.0	24,047	12,917.4	22,331
1,201 - 6,000	40	5,655.3	21,300	6,096.6	19,791	6,658.4	22,506	7,102.5	20,958
601 - 1,200	24	1,397.7	19,101	1,380.2	17,833	1,617.5	20,220	1,595.9	18,925
301 - 600	34	1,026.3	17,696	1,060.1	16,771	1,197.8	18,826	1,228.8	17,793
300 or less	65	959.1	15,818	948.7	15,022	1,104.4	16,858	1,099.8	15,999
BOCS									
Total Bocs	17	240.7	17,989	288.6	16,735	403.6	19,850	424.6	18,887
STATE TOTALS		28,417.4	$23,276	29,375.3	$21,470	33,991.4	$24,550	34,514.8	$22,669

STATE SUMMARY

TABLE 7: AVERAGE SALARIES OF SUPERINTENDENTS, PRINCIPALS AND ASSISTANT PRINCIPALS

BY SETTING AND SIZE

FALL 1983 AND FALL 1982

	SUPERINTENDENTS				PRINCIPALS				ASSISTANT PRINCIPALS			
	Fall 1983		Fall 1982		Fall 1983		Fall 1982		Fall 1983		Fall 1982	
SETTING	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary
Urban	14	$62,767	14	$58,928	581	$40,256	570	$37,368	327	$35,574	334	$32,746
Suburban	16	53,282	16	49,146	164	38,192	157	36,077	69	34,113	65	32,111
Outlying Cities	31	43,888	31	41,306	159	31,911	164	30,215	42	27,832	40	26,292
Rural Mountainous	21	38,712	21	36,514	44	33,962	47	32,028	13	31,094	12	30,687
Rural Agricultural	98	31,706	98	30,027	111	27,064	118	25,333	8	23,219	11	22,372
SIZE (ADAE)												
Over 25,000	3	68,765	3	66,809	273	42,394	271	39,578	162	38,102	168	34,934
6,001 - 25,000	15	60,592	14	56,913	379	38,712	357	35,852	205	33,451	196	30,903
1,201 - 6,000	40	47,301	41	44,983	245	34,277	258	32,519	79	30,276	85	29,189
601 - 1,200	24	40,043	24	38,394	76	30,306	79	28,432	11	25,682	11	24,547
301 - 600	34	34,800	34	32,238	59	27,766	60	26,030	2	18,401	4	19,759
300 or less	64	29,006	64	27,595	27	23,673	31	22,277	-	-	-	-
STATE AVERAGE	180	$38,955	180	$36,806	1,059	$37,039	1,056	$34,482	459	$34,299	464	$31,802

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1983

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
ADAMS	COUNTY						
1	MAPLETON		3	5	20	266	294
12	NORTHGLENN-THORNTON	11	7	11	19	1,041	1,089
14	ADAMS COUNTY	1	12	3	67	296	379
27J	BRIGHTON	2	1	4	32	223	262
29J	BENNETT	1			1	55	57
31J	STRASBURG					34	34
50	WESTMINSTER	6	6	7	21	661	701
		21	29	30	160	2,576	2,816
ALAMOSA	COUNTY						
RE-11J	ALAMOSA	1	1		30	119	151
RE-22J	SANGRE DE CRISTO				1	20	21
		1	1		31	139	172
ARAPAHOE	COUNTY						
1	ENGLEWOOD	2	1		3	215	221
2	SHERIDAN	2	2		5	94	103
5	CHERRY CREEK		25	17	27	1,376	1,445
6	LITTLETON	5	2	2	3	905	917
26J	DEER TRAIL					20	20
28J	ADAMS-ARAPAHOE	4	84	13	36	1,415	1,552
32J	BYERS					30	30
		13	114	32	74	4,055	4,288
ARCHULETA	COUNTY						
50 JT	ARCHULETA COUNTY	1		1	4	56	62
		1		1	4	56	62
BACA	COUNTY						
RE-1	WALSH				1	28	29
RE-3	PRITCHETT			1	1	9	11
RE-4	SPRINGFIELD	2			1	34	37
RE-5	VILAS					14	14
RE-6	CAMPO					13	13
		2		1	3	98	104
BENT	COUNTY						
RE-1	LAS ANIMAS	1			7	57	65
RE-2	MC CLAVE					21	21
		1			7	78	86

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1983

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
BOULDER	COUNTY						
RE 1J	ST. VRAIN VALLEY	4	2	7	31	799	843
RE 2(J)	BOULDER VALLEY	6	12	4	30	1,268	1,320
		10	14	11	61	2,067	2,163
CHAFFEE	COUNTY						
R-31	BUENA VISTA	1				74	75
R-32(J)	SALIDA	1		1	3	76	81
		2		1	3	150	156
CHEYENNE	COUNTY						
R-1	KIT CARSON				1	17	18
R-2	CHEYENNE WELLS				1	23	24
R-3	ARAPAHOE					6	6
					2	46	48
CLEAR CREEK	COUNTY						
RE-1	CLEAR CREEK	1				94	95
		1				94	95
CONEJOS	COUNTY						
RE-1J	NORTH CONEJOS		1		19	63	83
6J	SANFORD				2	20	22
RE-10	SOUTH CONEJOS				40	9	49
			1		61	92	154
COSTILLA	COUNTY						
R-1	CENTENNIAL		2		22	21	45
R-30	SIERRA GRANDE				7	12	19
			2		29	33	64
CROWLEY	COUNTY						
RE-1-J	CROWLEY COUNTY				4	39	43
					4	39	43
CUSTER	COUNTY						
C-1	CONSOLIDATED					27	27
						27	27
DELTA	COUNTY						
50(J)	DELTA COUNTY	1			5	287	293

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1983

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
DELTA	COUNTY						
		1			5	287	293
DENVER	COUNTY						
1	DENVER COUNTY	6	541	42	367	2,842	3,798
		6	541	42	367	2,842	3,798
DOLORES	COUNTY						
RE NO.1	DOLORES COUNTY					30	30
						30	30
DOUGLAS	COUNTY						
RE 1(J)	DOUGLAS COUNTY	5	4	2	9	510	530
		5	4	2	9	510	530
EAGLE	COUNTY						
RE 50(J)	EAGLE COUNTY	1	1		8	156	166
		1	1		8	156	166
ELBERT	COUNTY						
C-1	ELIZABETH			1		69	70
C-2	KIOWA					19	19
100(J)	BIG SANDY					24	24
200	ELBERT					17	17
300	AGATE					12	12
				1		141	142
EL PASO	COUNTY						
RJ-1	CALHAN	1				26	27
2	HARRISON	5	27	3	28	401	464
3	WIDEFIELD	4	17	2	10	351	384
8	FOUNTAIN	2	7		6	204	219
11	COLORADO SPRINGS	10	99	15	164	1,501	1,789
12	CHEYENNE MOUNTAIN				2	136	138
14	MANITOU SPRINGS				2	71	73
20	ACADEMY	2	3	1	3	405	414
22	ELLICOTT					30	30
23 JT	PEYTON				3	18	21
28	HANOVER					7	7
38	LEWIS-PALMER	1			1	83	85
49	FALCON				2	86	88
54 JT	EDISON					6	6
60 JT	MIAMI/YODER					14	14

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1983

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
EL PASO	COUNTY						
		25	153	21	221	3,339	3,759
FREMONT	COUNTY						
RE-1	CANON CITY	1			2	206	209
RE-2(J)	FLORENCE	2	1		1	104	108
RE-3	COTOPAXI					20	20
		3	1		3	330	337
GARFIELD	COUNTY						
RE-1(J)	ROARING FORK		1	2	1	199	203
RE-2	GARFIELD			1	1	133	135
16	PARACHUTE				1	34	35
			1	3	3	366	373
GILPIN	COUNTY						
RE-1	GILPIN COUNTY					26	26
						26	26
GRAND	COUNTY						
1(JT)	WEST GRAND					47	47
2	EAST GRAND				1	76	77
					1	123	124
GUNNISON	COUNTY						
RE1J	GUNNISON WATERSHED					100	100
						100	100
HINSDALE	COUNTY						
RE. 1	HINSDALE COUNTY					3	3
						3	3
HUERFANO	COUNTY						
RE-1	HUERFANO	1	1		17	53	72
RE-2	LA VETA					22	22
		1	1		17	75	94
JACKSON	COUNTY						
R-1	NORTH PARK					30	30
						30	30

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1983

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
JEFFERSON	COUNTY						
R-1	JEFFERSON COUNTY	24	69	28	104	3,911	4,136
		24	69	28	104	3,911	4,136
KIOWA	COUNTY						
RE-1	EADS				2	26	28
RE-2	PLAINVIEW				1	12	13
					3	38	41
KIT CARSON	COUNTY						
R-1	FLAGLER					23	23
R-2	SEIBERT					9	9
R-3	VONA					8	8
R-4	STRATTON					23	23
R-5	BETHUNE					14	14
RE-6J	BURLINGTON	1			1	69	71
		1			1	146	148
LAKE	COUNTY						
R-1	LAKE COUNTY			2	1	100	103
				2	1	100	103
LA PLATA	COUNTY						
9-R	DURANGO			1	5	239	245
10 JT-R	BAYFIELD					43	43
11 JT	IGNACIO	2		1	7	55	65
		2		2	12	337	353
LARIMER	COUNTY						
R-1	POUDRE	2	3	5	35	951	996
R-2J	THOMPSON	2		1	4	685	692
R-3(J)	PARK (ESTES PARK)					71	71
		4	3	6	39	1,707	1,759
LAS ANIMAS	COUNTY						
1	TRINIDAD				21	84	105
2	PRIMERO REORGANIZED			1	6	12	19
3	HOEHNE REORGANIZED		1		1	24	26
6	AGUILAR REORGANIZED				4	16	20
82	BRANSON REORGANIZED					9	9
88	KIM REORGANIZED				1	13	14
			1	1	33	158	193

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1983

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
LINCOLN	COUNTY						
RE-1	HUGO					19	19
RE-4J	LIMON					33	33
RE-13	GENOA					12	12
RE-23	KARVAL					11	11
RE-31	ARRIBA				1	5	6
					1	80	81
LOGAN	COUNTY						
RE-1	VALLEY	1			3	216	220
RE-3	FRENCHMAN				2	21	23
RE-4(J)	BUFFALO					22	22
RE-5	PLATEAU				1	17	18
		1			6	276	283
MESA	COUNTY						
49 JT	DE BEQUE			1		17	18
50	PLATEAU VALLEY	1				30	31
51	MESA COUNTY VALLEY	5	2	1	19	982	1,009
		6	2	2	19	1,029	1,058
MINERAL	COUNTY						
1	CREEDE CONSOLIDATED					16	16
						16	16
MOFFAT	COUNTY						
RE:NO 1	MOFFAT COUNTY			1	2	191	194
				1	2	191	194
MONTEZUMA	COUNTY						
RE-1	MONTEZUMA-CORTEZ		1		11	178	190
RE-4A	DOLORES					37	37
RE-6	MANCOS				3	29	32
			1		14	244	259
MONTROSE	COUNTY						
RE-1J	MONTROSE COUNTY		2	2	13	282	299
RE-2	WEST END					42	42
			2	2	13	324	341
MORGAN	COUNTY						
RE-2(J)	BRUSH		1		1	90	92

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1983

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
MORGAN	COUNTY						
RE-3	FORT MORGAN	1			3	169	173
RE-20(J)	WELDON VALLEY					18	18
RE-50(J)	WIGGINS					40	40
		1	1		4	317	323
OTERO	COUNTY						
R-1	EAST OTERO	1		1	13	145	160
R-2	ROCKY FORD	1	2		6	84	93
3J	MANZANOLA				1	19	20
R-4J	FOWLER					42	42
31	CHERAW				3	12	15
33	SWINK					25	25
		2	2	1	23	327	355
OURAY	COUNTY						
R-1	OURAY					17	17
R-2	RIDGWAY			1		19	20
				1		36	37
PARK	COUNTY						
1	PLATTE CANYON					65	65
RE-2	PARK COUNTY		1			36	37
			1			101	102
PHILLIPS	COUNTY						
RE-1J	HOLYOKE				1	47	48
RE-2J	HAXTUN			1		32	33
				1	1	79	81
PITKIN	COUNTY						
1	ASPEN				1	73	74
					1	73	74
PROWERS	COUNTY						
RE-1	GRANADA	1			1	25	27
RE-2	LAMAR	1			3	121	125
RE-3	HOLLY	1			1	28	30
RE-13 JT	WILEY					21	21
		3			5	195	203

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1983

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
PUEBLO	COUNTY						
60	PUEBLO CITY	4	18	2	179	914	1,117
70	PUEBLO COUNTY RURAL	1		1	25	283	310
		5	18	3	204	1,197	1,427
RIO BLANCO	COUNTY						
RE1	MEEKER					56	56
RE4	RANGELY				3	54	57
					3	110	113
RIO GRANDE	COUNTY						
C-7	DEL NORTE	2	1		7	39	49
C-8	MONTE VISTA	1			16	73	90
RE-33J	SARGENT				1	32	33
		3	1		24	144	172
ROUTT	COUNTY						
RE-1	HAYDEN				2	45	47
RE-2	STEAMBOAT SPRINGS	1		1	1	100	103
RE 3(J)	SOUTH ROUTT				1	41	42
		1		1	4	186	192
SAGUACHE	COUNTY						
RE 1	MOUNTAIN VALLEY				1	22	23
2	MOFFAT				1	15	16
26 JT.	CENTER				11	34	45
					13	71	84
SAN JUAN	COUNTY						
1	SILVERTON				1	18	19
					1	18	19
SAN MIGUEL	COUNTY						
R-1	TELLURIDE					20	20
R-2J	NORWOOD					27	27
18	EGNAR					7	7
						54	54
SEDGWICK	COUNTY						
RE-1	JULESBURG	1				33	34
RE-3	PLATTE VALLEY		1	1	1	24	27
		1	1	1	1	57	61

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1983

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
SUMMIT	COUNTY						
RE-1	SUMMIT			1	1	98	100
				1	1	98	100
TELLER	COUNTY						
RE-1	CRIPPLE CREEK-VICTOR					19	19
RE-2	WOODLAND PARK	1				105	106
		1				124	125
WASHINGTON	COUNTY						
R-1	AKRON				2	38	40
R-2	ARICKAREE					18	18
R-3	OTIS			1		21	22
101	LONE STAR					11	11
104	WOODLIN					18	18
				1	2	106	109
WELD	COUNTY						
RE-1	GILCREST			1	2	108	111
RE-2	EATON		1	1	3	70	75
RE-3(J)	KEENESBURG				1	77	78
RE-4	WINDSOR			1	2	110	113
RE-5J	JOHNSTOWN-MILLIKEN	1			5	72	78
6	GREELEY	3	3		43	593	642
RE-7	PLATTE VALLEY	1		1	1	55	58
RE-8	FORT LUPTON	1	1	2	33	82	119
RE-9	AULT-HIGHLAND				1	50	51
RE-10(J)	BRIGGSDALE			1		11	12
RE-11(J)	PRAIRIE					15	15
RE-12	GROVER					19	19
		6	5	7	91	1,262	1,371
YUMA	COUNTY						
RJ-1	WEST YUMA COUNTY				1	92	93
RJ-2	EAST YUMA COUNTY					72	72
					1	164	165
	ARKANSAS VALLEY BOCS				1	9	10
	EAST CENTRAL BOCES					15	15
	MOUNTAIN BOCS					14	14
	NORTHERN COLO BOCES					11	11
	NORTHEAST BOCES				1	11	12
	PIKES PEAK BOCS	1		2		82	85

TABLE 8:

COLORADO DEPARTMENT OF EDUCATION
CERTIFICATED PERSONNEL BY ETHNIC GROUP BY SCHOOL DISTRICT
FALL 1983

DISTRICT NUMBER	COUNTY AND DISTRICT	AMERICAN INDIAN	BLACK AMERICAN	ASIAN AMERICAN	SPANISH SURNAMED	OTHER	TOTAL
	SAN JUAN BOCS					10	10
	SAN LUIS VALLEY BOCS				4	12	16
	SOUTH CENTRAL BOCS				3	13	16
	S PLATTE VALLEY BOCS					8	8
	SOUTHEAST METRO BOCS	1				28	29
	SOUTHEASTERN BOCES					21	21
	SOUTHWEST BOCS					6	6
	WELD BOCES	2	2	1	2	96	103
	NORTHWEST COLO BOCS					18	18
	DELTA-MONTROSE BOCS				2	12	14
	MONTEZUMA CNTY BOCS				1	13	14
	LARIMER COUNTY BOCS			1	2	21	24
	ADAMS COUNTY BOCES					2	2
		4	2	4	16	402	428
STATE TOTAL		159	972	210	1,716	31,586	34,643

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COLORADO
DEPARTMENT
OF EDUCATION
CALVIN M. FRAZIER
COMMISSIONER

REVENUES AND EXPENDITURES CALENDAR YEAR 1983

REVENUES AND EXPENDITURES
CALENDAR YEAR 1983

Prepared By

Don Saul, Senior Consultant

SCHOOL FINANCE, OFFICE OF DEPARTMENT MANAGEMENT SERVICES

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COLORADO DEPARTMENT OF EDUCATION

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June 1984

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LIMITATIONS AND EXPLANATIONS

CALENDAR YEAR 1983

Financial information provided in this report is based on reports furnished by school districts and boards of cooperative services pursuant to C.R.S. 1973, 22-44-105 and 22-50-109(3).

Each Table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county the school districts are listed in legal number order.

Three lines of information related to each source of revenue or expenditure are shown on Tables 1, 2 and 3. The first line shows the dollar amount for each sources; the second line shows the dollar amount per pupil (ADAE); the third line shows the percentage of the total revenues or expenditures for all funds each revenue or expenditure category represents.

EXPENDITURE TOTALS AND SUBTOTALS (State Totals, School District Subtotals, and Boards of Cooperative Services Subtotals): The amounts shown are unduplicated expenditures determined by aggregating the total amounts and subtracting transfers between school districts and boards of cooperative services.

OCTOBER 1982 AVERAGE DAILY ATTENDANCE ENTITLEMENT (ADAE): This is the final average daily attendance entitlement count as reported by the local districts on Form CDE-20 with adjustments for second semester kindergarten, year-round schools and department audits.

TABLE 1: REVENUES - ALL FUNDS (Excluding building fund bond receipts and beginning fund balances): Revenues are shown by local, state and federal sources. Local revenues are subcategorized to show amounts received from property tax and other local sources.

BUILDING FUND BOND RECEIPTS: For accounting purposes receipts from the sale of bonds are not considered revenues. Therefore, they have not been included in the REVENUES total and appear as a separate item.

SCHOOL DISTRICTS SUBTOTALS: are shown on Pages 28 and 29.

BOARDS OF COOPERATIVE SERVICES SUBTOTALS: are shown on Pages 30 and 31.

STATE TOTALS FOR TABLE 1: are shown on Pages 30 and 31.

TABLE 2: REVENUES AND EXPENDITURES FOR SELECTED FUNDS: Revenues and expenditures are shown for building fund, capital reserve fund, bond redemption fund, and all other funds. (Note: Both the building fund revenues and the total revenues include building fund bond receipts.)

TOTAL CURRENT EXPENSE INCLUDING TRANSPORTATION: Total current expenses is the total of all expenditures made during the budget year from all funds except for capital outlay, capital reserve fund, bond redemption fund and building fund.

TOTAL CURRENT EXPENDITURES LESS TRANSPORTATION: Total current expenses is the total of all expenditures made during the budget year from all funds except for capital outlay, capital reserve fund, bond redemption fund, building fund and transportation expenditures. The information provided increases the data comparability to the districts.

SCHOOL DISTRICT SUBTOTALS: are shown on Pages 56 and 57.

BOARDS OF COOPERATIVE SERVICES SUBTOTALS: are shown on Pages 58 and 59.

STATE TOTALS FOR TABLE 2: are shown on Pages 58 and 59.

TABLE 3: EXPENDITURES - ALL FUNDS (excluding building fund expenses; including encumbrances and transfers to other school districts or boards of cooperative services): Expenditures are listed in four major groupings: Instructional, Supporting Services, Community Services, and Other Funds Expense. Instructional supporting services, and community services expenses consist of expenditures from the general fund, intra/intergovernmental service fund, and all governmental designated-purpose grants. Expenditures that have not been included in any of these three groupings are included in the other funds expense (with the exception of building fund expenses which have been excluded from this table). In addition, the instructional and supporting service functional areas are subdivided into various objects.

SCHOOL DISTRICT SUBTOTALS: are shown on Pages 84 and 85.

BOARDS OF COOPERATIVE SERVICES SUBTOTALS: are shown on Pages 86 and 87.

STATE TOTALS FOR TABLE 3: are shown on Pages 86 and 87.

TABLE I

COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

	OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
ADAMS	MAPLETON				
$ AMOUNT	4,467.1	7,106,133	1,478,819	8,584,952	
$ PER ADAE		1,590	331	1,921	
% ALL FUND		42.2	8.7	50.9	.0
ADAMS	NORTHGLENN-THORNTON				
$ AMOUNT	17,660.9	17,762,416	5,099,140	22,861,556	
$ PER ADAE		1,005	288	1,294	
% ALL FUND		31.1	8.9	40.1	.0
ADAMS	ADAMS COUNTY				
$ AMOUNT	5,285.1	6,662,071	1,809,236	8,471,307	
$ PER ADAE		1,260	342	1,602	
% ALL FUND		32.3	8.7	41.1	.0
ADAMS	BRIGHTON				
$ AMOUNT	3,837.6	7,941,158	1,548,403	9,489,561	
$ PER ADAE		2,069	403	2,472	
% ALL FUND		53.6	10.4	64.1	.0
ADAMS	BENNETT				
$ AMOUNT	616.4	1,582,572	335,834	1,918,406	
$ PER ADAE		2,567	544	3,112	
% ALL FUND		64.3	13.6	77.9	.0
ADAMS	STRASBURG				
$ AMOUNT	396.4	1,557,844	341,447	1,899,291	
$ PER ADAE		3,929	861	4,791	
% ALL FUND		69.7	15.2	8[illegible].0	.0
ADAMS	WESTMINSTER				
$ AMOUNT	10,978.4	12,551,780	3,829,818	16,381,598	
$ PER ADAE		1,143	348	1,492	
% ALL FUND		31.7	9.6	41.4	.0
ALAMOSA	ALAMOSA				
$ AMOUNT	2,071.2	1,981,511	627,026	2,608,537	
$ PER ADAE		956	302	1,259	
% ALL FUND		29.9	9.4	39.4	.0
ALAMOSA	SANGRE DE CRISTO				
$ AMOUNT	260.9	327,317	202,797	530,114	
$ PER ADAE		1,254	777	2,031	
% ALL FUND		30.8	19.0	49.8	.0
ARAPAHOE	ENGLEWOOD				
$ AMOUNT	3,288.7	6,126,945	1,313,014	7,439,959	73
$ PER ADAE		1,863	399	2,262	
% ALL FUND		51.4	11.0	62.4	.0
ARAPAHOE	SHERIDAN				
$ AMOUNT	1,561.4	1,821,131	563,995	2,385,126	33
$ PER ADAE		1,166	361	1,527	
% ALL FUND		32.7	10.1	42.9	.0
ARAPAHOE	CHERRY CREEK				
$ AMOUNT	21,219.7	51,717,226	16,144,819	67,862,045	236
$ PER ADAE		2,437	760	3,198	
% ALL FUND		52.9	16.5	69.4	.0
ARAPAHOE	LITTLETON				
$ AMOUNT	15,557.5	22,472,520	5,052,386	27,524,906	339
$ PER ADAE		1,444	324	1,769	
% ALL FUND		39.9	8.9	48.8	.0
ARAPAHOE	DEER TRAIL				
$ AMOUNT	137.2	854,371	196,225	1,050,596	
$ PER ADAE		6,227	1,430	7,657	
% ALL FUND		73.5	16.8	90.4	.0
ARAPAHOE	ADAMS-ARAPAHOE				
$ AMOUNT	22,521.4	31,695,772	8,424,120	40,119,892	
$ PER ADAE		1,407	374	1,781	
% ALL FUND		38.5	10.2	48.7	.0

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS			
				MAPLETCN	ADAMS	
7,805,498	446,889	16,037,339				$ AMOUNT
1,747	100	3,769				$ PER ADAE
46.3	2.6	100.0				% ALL FUND
				NORTHGLENN-THORNTON	ADAMS	
32,458,178	1,618,754	56,938,488	10,846,781			$ AMOUNT
1,837	91	3,223				$ PER ADAE
57.0	2.8	100.0				% ALL FUND
				ADAMS COUNTY	ADAMS	
10,048,640	2,088,508	20,608,455	30,757			$ AMOUNT
1,901	395	3,899				$ PER ADAE
48.7	10.1	100.0				% ALL FUND
				BRIGHTCN	ADAMS	
4,773,275	537,256	14,800,092	444,969			$ AMOUNT
1,243	139	3,856				$ PER ADAE
32.2	3.6	100.0				% ALL FUND
				BENNETT	ADAMS	
487,477	55,079	2,460,962				$ AMOUNT
790	89	3,992				$ PER ADAE
19.8	2.2	100.0				% ALL FUND
				STRASBURG	ADAMS	
279,241	54,081	2,232,613				$ AMOUNT
704	136	5,632				$ PER ADAE
12.5	2.4	100.0				% ALL FUND
				WESTMINSTER	ADAMS	
21,799,539	1,310,141	39,491,278	888,410			$ AMOUNT
1,985	119	3,597				$ PER ADAE
55.2	3.3	100.0				% ALL FUND
				ALAMCSA	ALAMOSA	
3,630,325	377,266	6,616,128				$ AMOUNT
1,752	182	3,194				$ PER ADAE
54.8	5.7	100.0				% ALL FUND
				SANGRE DE CRISTO	ALAMOSA	
464,904	67,350	1,062,368				$ AMOUNT
1,781	258	4,071				$ PER ADAE
43.7	6.3	100.0				% ALL FUND
				ENGLEWCOD	ARAPAHOE	
3,935,898	541,394	11,917,324				$ AMOUNT
1,196	164	3,623				$ PER ADAE
33.0	4.5	100.0				% ALL FUND
				SHERIDAN	ARAPAHOE	
2,714,348	455,046	5,554,553				$ AMOUNT
1,738	291	3,557				$ PER ADAE
48.8	8.1	100.0				% ALL FUND
				CHERRY CREEK	ARAPAHOE	
28,917,007	931,861	97,711,149	1,530,205			$ AMOUNT
1,362	43	4,604				$ PER ADAE
29.5	.9	100.0				% ALL FUND
				LITTLETCN	ARAPAHOE	
27,954,992	825,603	56,305,840	30,127			$ AMOUNT
1,796	53	3,619				$ PER ADAE
49.6	1.4	100.0				% ALL FUND
				DEER TRAIL	ARAPAHOE	
101,352	9,286	1,161,234				$ AMOUNT
738	67	8,463				$ PER ADAE
8.7	.7	100.0				% ALL FUND
				ADAMS-ARAPAHOE	ARAPAHOE	
39,298,320	2,801,330	82,219,542	5,221,328			$ AMOUNT
1,744	124	3,650				$ PER ADAE
47.7	3.4	100.0				% ALL FUND

TABLE I

COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
ARAPAHOE	BYERS					
$ AMOUNT		330.7	928,187	240,141	1,168,328	9
$ PER ADAE			2,806	726	3,532	
% ALL FUND			58.8	15.2	74.0	.0
ARCHULETA	ARCHULETA COUNTY					
$ AMOUNT		1,007.2	2,344,688	301,065	2,645,753	13,512
$ PER ADAE			2,327	298	2,626	13
% ALL FUND			67.2	8.6	75.8	.3
BACA	WALSH					
$ AMOUNT		346.9	920,938	219,298	1,140,236	93
$ PER ADAE			2,654	632	3,286	
% ALL FUND			63.1	15.0	78.1	.0
BACA	PRITCHETT					
$ AMOUNT		63.5	181,898	71,147	253,045	11,002
$ PER ADAE			2,864	1,120	3,984	173
% ALL FUND			43.4	16.9	60.4	2.6
BACA	SPRINGFIELD					
$ AMOUNT		410.1	586,827	186,472	773,299	6,302
$ PER ADAE			1,430	454	1,885	15
% ALL FUND			41.3	13.1	54.4	.4
BACA	VILAS					
$ AMOUNT		91.2	266,079	70,076	336,155	670
$ PER ADAE			2,917	768	3,685	7
% ALL FUND			57.5	15.1	72.6	.1
BACA	CAMPO					
$ AMOUNT		100.6	115,656	97,001	212,657	3,214
$ PER ADAE			1,149	964	2,113	31
% ALL FUND			23.1	19.4	42.5	.6
BENT	LAS ANIMAS					
$ AMOUNT		892.8	658,959	291,905	950,864	
$ PER ADAE			738	326	1,065	
% ALL FUND			22.0	9.7	31.7	.0
BENT	MC CLAVE					
$ AMOUNT		170.2	317,942	204,094	522,036	
$ PER ADAE			1,868	1,199	3,067	
% ALL FUND			39.2	25.1	64.4	.0
BOULDER	ST. VRAIN VALLEY					
$ AMOUNT		13,324.1	17,771,084	4,706,109	22,477,193	
$ PER ADAE			1,333	353	1,686	
% ALL FUND			40.2	10.6	50.9	.0
BOULDER	BOULDER VALLEY					
$ AMOUNT		19,085.8	33,779,357	8,556,432	42,335,789	722
$ PER ADAE			1,769	448	2,218	
% ALL FUND			46.2	11.7	57.9	.0
CHAFFEE	BUENA VISTA					
$ AMOUNT		1,077.4	910,506	358,271	1,268,777	887
$ PER ADAE			845	332	1,177	
% ALL FUND			30.3	11.9	42.3	.0
CHAFFEE	SALIDA					
$ AMOUNT		1,236.7	1,298,561	547,019	1,845,580	1,208
$ PER ADAE			1,050	442	1,492	
% ALL FUND			34.7	14.6	49.4	.0
CHEYENNE	KIT CARSON					
$ AMOUNT		106.7	654,143	150,619	804,762	18
$ PER ADAE			6,130	1,411	7,542	
% ALL FUND			71.3	16.4	87.8	.0
CHEYENNE	CHEYENNE WELLS					
$ AMOUNT		255.7	779,544	171,295	950,839	
$ PER ADAE			3,048	669	3,718	
% ALL FUND			65.2	14.3	79.6	.0

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
368,165	41,898	1,578,400	BYERS	ARAPAHOE	$ AMOUNT
1,113	126	4,772			$ PER ADAE
23.3	2.6	100.0			% ALL FUND
728,082	98,820	3,486,167	ARCHULETA COUNTY 152,008	ARCHULETA	$ AMOUNT
722	98	3,461			$ PER ADAE
20.8	2.8	100.0			% ALL FUND
296,721	22,303	1,459,353	WALSH	BACA	$ AMOUNT
855	64	4,206			$ PER ADAE
20.3	1.5	100.0			% ALL FUND
151,448	3,276	418,771	PRITCHETT	BACA	$ AMOUNT
2,385	51	6,594			$ PER ADAE
36.1	.7	100.0			% ALL FUND
619,490	20,024	1,419,115	SPRINGFIELD	BACA	$ AMOUNT
1,510	48	3,460			$ PER ADAE
43.6	1.4	100.0			% ALL FUND
117,993	7,870	462,688	VILAS	BACA	$ AMOUNT
1,293	86	5,073			$ PER ADAE
25.5	1.7	100.0			% ALL FUND
252,186	31,552	499,609	CAMPO	BACA	$ AMOUNT
2,506	313	4,966			$ PER ADAE
50.4	6.3	100.0			% ALL FUND
1,825,732	213,932	2,990,528	LAS ANIMAS	BENT	$ AMOUNT
2,044	239	3,349			$ PER ADAE
61.0	7.1	100.0			% ALL FUND
266,705	21,847	810,588	MC CLAVE	BENT	$ AMOUNT
1,567	128	4,762			$ PER ADAE
32.9	2.6	100.0			% ALL FUND
20,156,361	1,494,347	44,127,901	ST. VRAIN VALLEY 1,060,643	BOULDER	$ AMOUNT
1,512	112	3,311			$ PER ADAE
45.6	3.3	100.0			% ALL FUND
28,247,784	2,453,175	73,037,470	BOULDER VALLEY 1,665,271	BOULDER	$ AMOUNT
1,480	128	3,826			$ PER ADAE
38.6	3.3	100.0			% ALL FUND
1,640,572	88,662	2,998,898	BUENA VISTA	CHAFFEE	$ AMOUNT
1,522	82	2,783			$ PER ADAE
54.7	2.9	100.0			% ALL FUND
1,743,475	144,709	3,734,972	SALIDA	CHAFFEE	$ AMOUNT
1,409	117	3,020			$ PER ADAE
46.6	3.8	100.0			% ALL FUND
92,472	19,305	916,557	KIT CARSON 3,195	CHEYENNE	$ AMOUNT
866	180	8,590			$ PER ADAE
10.0	2.1	100.0			% ALL FUND
229,288	14,189	1,194,316	CHEYENNE WELLS	CHEYENNE	$ AMOUNT
896	55	4,670			$ PER ADAE
19.1	1.1	100.0			% ALL FUND

TABLE I

COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
CHEYENNE	ARAPAHOE					
$ AMOUNT		36.7	188,267	25,297	213,564	2,000
$ PER ADAE			5,129	689	5,819	54
% ALL FUND			61.9	8.3	70.2	.6
CLEAR CREEK	CLEAR CREEK					
$ AMOUNT		1,334.9	4,316,954	624,732	4,941,686	
$ PER ADAE			3,233	467	3,701	
% ALL FUND			75.1	10.8	86.0	.0
CONEJOS	NORTH CONEJOS					
$ AMOUNT		1,056.0	371,350	346,857	718,207	3,642
$ PER ADAE			351	328	680	3
% ALL FUND			11.5	10.7	22.2	.1
CONEJOS	SANFORD					
$ AMOUNT		301.1	126,068	96,030	222,098	3,319
$ PER ADAE			418	318	737	11
% ALL FUND			13.1	10.0	23.2	.3
CONEJOS	SOUTH CONEJOS					
$ AMOUNT		572.2	286,559	146,127	432,686	4,379
$ PER ADAE			500	255	756	7
% ALL FUND			12.1	6.1	18.3	.1
COSTILLA	CENTENNIAL					
$ AMOUNT		487.1	890,533	176,759	1,067,292	
$ PER ADAE			1,828	362	2,191	
% ALL FUND			42.7	8.4	51.2	.0
COSTILLA	SIERRA GRANDE					
$ AMOUNT		247.5	564,574	130,312	694,886	89,197
$ PER ADAE			2,281	526	2,807	360
% ALL FUND			56.0	12.9	69.0	8.8
CROWLEY	CROWLEY COUNTY					
$ AMOUNT		543.2	427,490	178,063	605,553	840
$ PER ADAE			786	327	1,114	1
% ALL FUND			25.1	10.4	35.6	.0
CUSTER	CONSOLIDATED					
$ AMOUNT		272.2	578,984	172,119	751,103	
$ PER ADAE			2,127	632	2,759	
% ALL FUND			52.2	15.5	67.8	.0
DELTA	DELTA COUNTY					
$ AMOUNT		4,053.2	4,969,471	1,545,175	6,514,646	50,528
$ PER ADAE			1,226	381	1,607	12
% ALL FUND			36.8	11.4	48.2	.3
DENVER	DENVER COUNTY					
$ AMOUNT		56,569.7	143,727,510	24,311,363	168,038,873	
$ PER ADAE			2,540	429	2,970	
% ALL FUND			56.1	9.5	65.6	.0
DOLORES	DOLORES COUNTY					
$ AMOUNT		378.4	611,069	193,811	804,880	71,601
$ PER ADAE			1,614	512	2,127	189
% ALL FUND			42.3	13.4	55.7	4.9
DOUGLAS	DOUGLAS COUNTY					
$ AMOUNT		7,031.7	12,592,469	3,686,332	16,278,801	
$ PER ADAE			1,790	524	2,315	
% ALL FUND			45.2	13.2	58.5	.0
EAGLE	EAGLE COUNTY					
$ AMOUNT		1,934.6	8,071,958	1,686,371	9,758,329	
$ PER ADAE			4,172	871	5,044	
% ALL FUND			71.9	15.0	86.9	.0
ELBERT	ELIZABETH					
$ AMOUNT		906.2	924,298	389,543	1,313,841	
$ PER ADAE			1,019	429	1,449	
% ALL FUND			29.9	12.6	42.6	.0

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
			ARAPAHCE	CHEYENNE	
85,814	2,655	304,033			$ AMOUNT
2,338	72	8,284			$ PER ADAE
28.2	.8	100.0			% ALL FUND
			CLEAR CREEK	CLEAR CREEK	
747,272	56,673	5,745,631	25,685		$ AMOUNT
559	42	4,304			$ PER ADAE
13.0	.9	100.0			% ALL FUND
			NORTH CONEJOS	CONEJOS	
2,338,838	160,437	3,221,124			$ AMOUNT
2,214	151	3,050			$ PER ADAE
72.6	4.9	100.0			% ALL FUND
			SANFORD	CONEJOS	
653,477	76,526	955,420			$ AMOUNT
2,170	254	3,173			$ PER ADAE
68.3	8.0	100.0			% ALL FUND
			SOUTH CONEJOS	CONEJOS	
1,260,403	661,500	2,358,968			$ AMOUNT
2,202	1,156	4,122			$ PER ADAE
53.4	28.0	100.0			% ALL FUND
			CENTENNIAL	COSTILLA	
927,272	87,086	2,081,650			$ AMOUNT
1,903	178	4,273			$ PER ADAE
44.5	4.1	100.0			% ALL FUND
			SIERRA GRANDE	COSTILLA	
195,117	27,730	1,006,930			$ AMOUNT
788	112	4,068			$ PER ADAE
19.3	2.7	100.0			% ALL FUND
			CROWLEY COUNTY	CROWLEY	
977,031	113,381	1,696,805			$ AMOUNT
1,798	208	3,123			$ PER ADAE
57.5	6.6	100.0			% ALL FUND
			CONSOLIDATED	CUSTER	
243,074	113,386	1,107,563			$ AMOUNT
892	416	4,068			$ PER ADAE
21.9	10.2	100.0			% ALL FUND
			DELTA COUNTY	DELTA	
6,694,186	241,932	13,501,292			$ AMOUNT
1,651	59	3,331			$ PER ADAE
49.5	1.7	100.0			% ALL FUND
			DENVER COUNTY	DENVER	
68,270,333	19,566,303	255,875,509			$ AMOUNT
1,206	345	4,523			$ PER ADAE
26.6	7.6	100.0			% ALL FUND
			DOLORES COUNTY	DOLORES	
518,927	48,993	1,444,401			$ AMOUNT
1,371	129	3,817			$ PER ADAE
35.9	3.3	100.0			% ALL FUND
			DOUGLAS COUNTY	DOUGLAS	
11,097,217	427,215	27,803,233	675,912		$ AMOUNT
1,578	60	3,953			$ PER ADAE
39.9	1.5	100.0			% ALL FUND
			EAGLE COUNTY	EAGLE	
1,243,232	221,741	11,223,302			$ AMOUNT
642	114	5,801			$ PER ADAE
11.0	1.9	100.0			% ALL FUND
			ELIZABETH	ELBERT	
1,735,162	32,003	3,081,006			$ AMOUNT
1,914	35	3,399			$ PER ADAE
56.3	1.0	100.0			% ALL FUND

TABLE I

COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
ELBERT	KIOWA					
$ AMOUNT		183.1	577,174	145,303	722,477	103
$ PER ADAE			3,152	793	3,945	
% ALL FUND			69.8	17.5	87.4	.0
ELBERT	BIG SANDY					
$ AMOUNT		258.3	361,635	178,460	540,095	
$ PER ADAE			1,400	690	2,090	
% ALL FUND			35.0	17.3	52.3	.0
ELBERT	ELBERT					
$ AMOUNT		129.3	166,630	63,411	230,041	
$ PER ADAE			1,288	490	1,779	
% ALL FUND			29.1	11.1	40.2	.0
ELBERT	AGATE					
$ AMOUNT		53.7	201,058	38,071	239,129	
$ PER ADAE			3,744	708	4,453	
% ALL FUND			58.2	11.0	69.2	.0
EL PASO	CALHAN					
$ AMOUNT		310.8	281,486	152,034	433,520	14
$ PER ADAE			905	489	1,394	
% ALL FUND			25.1	13.5	38.7	.0
EL PASO	HARRISON					
$ AMOUNT		7,014.3	6,940,189	2,183,990	9,124,179	6,817
$ PER ADAE			989	311	1,300	
% ALL FUND			30.3	9.5	39.9	.0
EL PASO	WIDEFIELD					
$ AMOUNT		5,968.1	3,890,351	2,049,094	5,939,445	53
$ PER ADAE			651	343	995	
% ALL FUND			20.4	10.7	31.2	.0
EL PASO	FOUNTAIN					
$ AMOUNT		3,229.0	773,898	946,044	1,719,942	29
$ PER ADAE			239	292	532	
% ALL FUND			7.0	8.6	15.7	.0
EL PASO	COLORADO SPRINGS					
$ AMOUNT		27,836.4	38,263,355	12,768,147	51,031,502	4,367
$ PER ADAE			1,374	458	1,833	
% ALL FUND			39.1	13.0	52.2	.0
EL PASO	CHEYENNE MOUNTAIN					
$ AMOUNT		2,072.9	4,386,204	739,920	5,126,124	
$ PER ADAE			2,115	356	2,472	
% ALL FUND			64.2	10.8	75.0	.0
EL PASO	MANITOU SPRINGS					
$ AMOUNT		1,090.7	1,208,961	428,249	1,637,210	
$ PER ADAE			1,108	392	1,501	
% ALL FUND			36.0	12.7	48.8	.0
EL PASO	ACADEMY					
$ AMOUNT		5,548.1	7,090,802	2,129,091	9,219,893	49
$ PER ADAE			1,278	383	1,661	
% ALL FUND			35.7	10.7	46.5	.0
EL PASO	ELLICOTT					
$ AMOUNT		437.7	305,786	93,700	399,486	2,461
$ PER ADAE			698	214	912	5
% ALL FUND			25.3	7.7	33.0	.2
EL PASO	PEYTON					
$ AMOUNT		246.6	355,071	78,033	433,104	
$ PER ADAE			1,439	316	1,756	
% ALL FUND			39.3	8.6	48.0	.0
EL PASO	HANOVER					
$ AMOUNT		49.5	211,073	38,037	249,110	
$ PER ADAE			4,264	768	5,032	
% ALL FUND			68.8	12.4	81.2	.0

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
			KIOWA	ELBERT	
97,804	5,551	826,335	800,000		$ AMOUNT
534	32	4,513			$ PER ADAE
11.8	.7	100.0			% ALL FUND
			BIG SANDY	ELBERT	
467,683	23,583	1,031,361			$ AMOUNT
1,810	91	3,992			$ PER ADAE
45.3	2.2	100.0			% ALL FUND
			ELBERT	ELBERT	
331,130	10,064	571,235			$ AMOUNT
2,560	77	4,417			$ PER ADAE
57.9	1.7	100.0			% ALL FUND
			AGATE	ELBERT	
102,158	4,067	345,354			$ AMOUNT
1,902	75	6,431			$ PER ADAE
29.5	1.1	100.0			% ALL FUND
			CALHAN	EL PASO	
654,504	31,188	1,119,226			$ AMOUNT
2,105	100	3,601			$ PER ADAE
58.4	2.7	100.0			% ALL FUND
			HARRISON	EL PASO	
12,313,118	1,399,123	22,843,237	10,662,417		$ AMOUNT
1,755	199	3,256			$ PER ADAE
53.9	6.1	100.0			% ALL FUND
			WIDEFIELD	EL PASO	
12,092,945	984,026	19,016,469			$ AMOUNT
2,026	164	3,186			$ PER ADAE
63.5	5.1	100.0			% ALL FUND
			FOUNTAIN	EL PASO	
6,630,578	2,561,950	10,912,499	326,112		$ AMOUNT
2,053	793	3,379			$ PER ADAE
60.7	23.4	100.0			% ALL FUND
			COLORADO SPRINGS	EL PASO	
41,763,221	4,819,492	97,618,582	435,317		$ AMOUNT
1,500	173	3,506			$ PER ADAE
42.7	4.9	100.0			% ALL FUND
			CHEYENNE MOUNTAIN	EL PASO	
1,697,184	2,725	6,826,033			$ AMOUNT
818	1	3,292			$ PER ADAE
24.8	.0	100.0			% ALL FUND
			MANITOU SPRINGS	EL PASO	
1,620,837	94,728	3,352,775			$ AMOUNT
1,486	86	3,073			$ PER ADAE
48.3	2.8	100.0			% ALL FUND
			ACADEMY	EL PASO	
8,939,336	1,650,615	19,809,893	165,538		$ AMOUNT
1,611	297	3,570			$ PER ADAE
45.1	8.3	100.0			% ALL FUND
			ELLICOTT	EL PASO	
781,864	24,095	1,207,906	5,811		$ AMOUNT
1,786	55	2,759			$ PER ADAE
64.7	1.9	100.0			% ALL FUND
			PEYTON	EL PASO	
455,539	13,377	902,020			$ AMOUNT
1,847	54	3,657			$ PER ADAE
50.5	1.4	100.0			% ALL FUND
			HANOVER	EL PASO	
53,393	4,209	306,712			$ AMOUNT
1,078	85	6,196			$ PER ADAE
17.4	1.3	100.0			% ALL FUND

COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
EL PASO	LEWIS-PALMER					
$ AMOUNT		1,378.6	1,990,104	576,454	2,566,558	
$ PER ADAE			1,443	418	1,861	
% ALL FUND			44.5	12.9	57.4	.0
EL PASO	FALCON					
$ AMOUNT		1,433.3	1,524,734	565,863	2,090,597	
$ PER ADAE			1,063	394	1,458	
% ALL FUND			33.2	12.3	45.5	.0
EL PASO	EDISON					
$ AMOUNT		34.1	111,825	25,341	137,166	101
$ PER ADAE			3,279	743	4,022	2
% ALL FUND			59.7	13.5	73.3	.0
EL PASO	MIAMI/YODER					
$ AMOUNT		144.2	242,107	83,939	326,046	26
$ PER ADAE			1,678	582	2,261	
% ALL FUND			42.6	14.7	57.4	.0
FREMONT	CANON CITY					
$ AMOUNT		3,226.7	3,032,246	1,348,815	4,381,061	15,236
$ PER ADAE			939	418	1,357	4
% ALL FUND			29.3	13.0	42.4	.1
FREMONT	FLORENCE					
$ AMOUNT		1,561.7	1,507,708	437,248	1,944,956	42,387
$ PER ADAE			965	279	1,245	27
% ALL FUND			30.6	8.8	39.5	.8
FREMONT	COTOPAXI					
$ AMOUNT		200.3	429,662	117,694	547,356	207
$ PER ADAE			2,145	587	2,732	1
% ALL FUND			44.0	12.0	56.0	.0
GARFIELD	ROARING FORK					
$ AMOUNT		2,791.9	4,868,776	950,784	5,819,560	
$ PER ADAE			1,743	340	2,084	
% ALL FUND			54.7	10.6	65.3	.0
GARFIELD	GARFIELD					
$ AMOUNT		2,139.2	2,238,035	762,367	3,000,402	22,418
$ PER ADAE			1,046	356	1,402	10
% ALL FUND			34.5	11.7	46.3	.3
GARFIELD	PARACHUTE					
$ AMOUNT		639.8	1,082,652	704,267	1,786,919	
$ PER ADAE			1,692	1,100	2,792	
% ALL FUND			40.0	26.0	66.0	.0
GILPIN	GILPIN COUNTY					
$ AMOUNT		310.8	571,150	173,994	745,144	
$ PER ADAE			1,837	559	2,397	
% ALL FUND			42.8	13.0	55.8	.0
GRAND	WEST GRAND					
$ AMOUNT		489.8	1,952,529	359,560	2,312,089	7,121
$ PER ADAE			3,986	734	4,720	14
% ALL FUND			73.8	13.5	87.4	.2
GRAND	EAST GRAND					
$ AMOUNT		888.8	3,107,191	375,204	3,482,395	15,210
$ PER ADAE			3,495	422	3,918	17
% ALL FUND			75.1	9.0	84.2	.3
GUNNISON	GUNNISON WATERSHED					
$ AMOUNT		1,355.4	2,943,153	559,265	3,502,418	17,339
$ PER ADAE			2,171	412	2,584	12
% ALL FUND			62.8	11.9	74.8	.3
HINSDALE	HINSDALE COUNTY					
$ AMOUNT		63.2	221,052	42,819	263,871	
$ PER ADAE			3,497	677	4,175	
% ALL FUND			64.6	12.5	77.1	.0

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
			LEWIS-PALMER	EL PASO	
1,830,392	70,008	4,466,958	305		$ AMOUNT
1,327	50	3,240			$ PER ADAE
40.9	1.5	100.0			% ALL FUND
			FALCON	EL PASO	
2,369,657	110,732	4,590,986			$ AMOUNT
1,667	77	3,203			$ PER ADAE
52.0	2.4	100.0			% ALL FUND
			EDISON	EL PASO	
48,276	1,508	187,051			$ AMOUNT
1,415	44	5,485			$ PER ADAE
25.8	.8	100.0			% ALL FUND
			MIAMI/YODER	EL PASO	
232,870	8,629	567,571			$ AMOUNT
1,614	59	3,935			$ PER ADAE
41.0	1.5	100.0			% ALL FUND
			CANON CITY	FREMONT	
5,363,702	554,435	10,314,434	349,252		$ AMOUNT
1,662	171	3,196			$ PER ADAE
52.0	5.3	100.0			% ALL FUND
			FLORENCE	FREMONT	
2,673,881	254,108	4,915,332	878		$ AMOUNT
1,712	162	3,147			$ PER ADAE
54.3	5.1	100.0			% ALL FUND
			COTOPAXI	FREMONT	
409,082	19,261	975,906			$ AMOUNT
2,042	96	4,872			$ PER ADAE
41.9	1.9	100.0			% ALL FUND
			ROARING FORK	GARFIELD	
2,946,591	133,184	8,899,335			$ AMOUNT
1,055	47	3,187			$ PER ADAE
33.1	1.4	100.0			% ALL FUND
			GARFIELD	GARFIELD	
3,359,001	94,251	6,476,072	1,258,341		$ AMOUNT
1,570	44	3,027			$ PER ADAE
51.8	1.4	100.0			% ALL FUND
			PARACHUTE	GARFIELD	
906,660	10,005	2,703,584			$ AMOUNT
1,417	15	4,225			$ PER ADAE
33.5	.3	100.0			% ALL FUND
			GILPIN COUNTY	GILPIN	
581,985	7,176	1,334,305	137		$ AMOUNT
1,872	23	4,293			$ PER ADAE
43.6	.5	100.0			% ALL FUND
			WEST GRAND	GRAND	
223,228	102,861	2,645,299			$ AMOUNT
455	210	5,400			$ PER ADAE
8.4	3.8	100.0			% ALL FUND
			EAST GRAND	GRAND	
558,321	78,611	4,134,537	42,052		$ AMOUNT
628	88	4,651			$ PER ADAE
13.5	1.9	100.0			% ALL FUND
			GUNNISON WATERSHED	GUNNISON	
992,153	169,284	4,681,194			$ AMOUNT
732	124	3,453			$ PER ADAE
21.1	3.6	100.0			% ALL FUND
			HINSDALE COUNTY	HINSDALE	
69,105	9,021	341,997	119		$ AMOUNT
1,093	142	5,411			$ PER ADAE
20.2	2.6	100.0			% ALL FUND

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COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
HUERFANO	HUERFANO					
$ AMOUNT		892.5	1,245,089	268,607	1,513,696	5,561
$ PER ADAE			1,395	300	1,696	6
% ALL FUND			38.8	8.3	47.2	.1
HUERFANO	LA VETA					
$ AMOUNT		205.1	423,341	131,846	555,187	
$ PER ADAE			2,064	642	2,706	
% ALL FUND			41.5	12.9	54.5	.0
JACKSON	NORTH PARK					
$ AMOUNT		336.8	835,352	263,285	1,098,637	50,573
$ PER ADAE			2,480	781	3,261	150
% ALL FUND			53.4	16.8	70.2	3.2
JEFFERSON	JEFFERSON COUNTY					
$ AMOUNT		71,390.2	99,085,070	32,786,274	131,871,344	
$ PER ADAE			1,387	459	1,847	
% ALL FUND			39.6	13.1	52.8	.0
KIOWA	EADS					
$ AMOUNT		273.1	765,478	187,213	952,691	
$ PER ADAE			2,802	685	3,488	
% ALL FUND			56.5	13.8	70.3	.0
KIOWA	PLAINVIEW					
$ AMOUNT		79.4	566,111	150,035	716,146	3,813
$ PER ADAE			7,129	1,889	9,019	48
% ALL FUND			68.0	18.0	86.0	.4
KIT CARSON	FLAGLER					
$ AMOUNT		188.4	362,863	165,352	528,215	26
$ PER ADAE			1,926	877	2,803	
% ALL FUND			37.9	17.2	55.2	.0
KIT CARSON	SEIBERT					
$ AMOUNT		73.8	182,762	66,283	249,045	
$ PER ADAE			2,476	898	3,374	
% ALL FUND			47.7	17.3	65.1	.0
KIT CARSON	VONA					
$ AMOUNT		46.3	132,259	28,768	161,027	
$ PER ADAE			2,856	621	3,477	
% ALL FUND			51.2	11.1	62.4	.0
KIT CARSON	STRATTON					
$ AMOUNT		245.9	433,946	281,987	715,933	34
$ PER ADAE			1,764	1,146	2,911	
% ALL FUND			36.7	23.8	60.5	.0
KIT CARSON	BETHUNE					
$ AMOUNT		93.5	197,790	70,370	268,160	2,309
$ PER ADAE			2,115	752	2,868	24
% ALL FUND			40.7	14.5	55.2	.4
KIT CARSON	BURLINGTON					
$ AMOUNT		889.3	1,359,283	444,813	1,804,096	118
$ PER ADAE			1,528	500	2,028	
% ALL FUND			48.9	16.0	64.9	.0
LAKE	LAKE COUNTY					
$ AMOUNT		1,511.8	5,552,993	603,392	6,156,385	
$ PER ADAE			3,673	399	4,072	
% ALL FUND			78.0	8.4	86.5	.0
LA PLATA	DURANGO					
$ AMOUNT		3,500.4	6,224,901	1,764,191	7,989,092	8,475
$ PER ADAE			1,778	503	2,282	2
% ALL FUND			51.3	14.5	65.8	.0
LA PLATA	BAYFIELD					
$ AMOUNT		553.4	874,834	149,625	1,024,459	1,463
$ PER ADAE			1,580	270	1,851	2
% ALL FUND			43.7	7.4	51.2	.0

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
			HUERFANO	HUERFANO	
1,446,734	235,146	3,201,137	1,067,916		$ AMOUNT
1,620	263	3,586			$ PER ADAE
45.1	7.3	100.0			% ALL FUND
			LA VETA	HUERFANO	
411,799	51,526	1,018,512			$ AMOUNT
2,007	251	4,965			$ PER ADAE
40.4	5.0	100.0			% ALL FUND
			NORTH PARK	JACKSON	
370,561	43,449	1,563,220			$ AMOUNT
1,100	129	4,641			$ PER ADAE
23.7	2.7	100.0			% ALL FUND
			JEFFERSON COUNTY	JEFFERSON	
112,035,294	5,793,079	249,699,717			$ AMOUNT
1,569	81	3,497			$ PER ADAE
44.8	2.3	100.0			% ALL FUND
			EADS	KIOWA	
382,921	18,934	1,354,546			$ AMOUNT
1,402	69	4,959			$ PER ADAE
28.2	1.3	100.0			% ALL FUND
			PLAINVIEW	KIOWA	
104,471	7,647	832,077			$ AMOUNT
1,315	96	10,479			$ PER ADAE
12.5	.9	100.0			% ALL FUND
			FLAGLER	KIT CARSON	
401,325	26,429	955,995	6,500		$ AMOUNT
2,130	140	5,074			$ PER ADAE
41.9	2.7	100.0			% ALL FUND
			SEIBERT	KIT CARSON	
131,158	2,291	382,494			$ AMOUNT
1,777	31	5,182			$ PER ADAE
34.2	.5	100.0			% ALL FUND
			VONA	KIT CARSON	
93,303	3,507	257,837			$ AMOUNT
2,015	75	5,568			$ PER ADAE
36.1	1.3	100.0			% ALL FUND
			STRATTON	KIT CARSON	
445,604	20,602	1,182,173			$ AMOUNT
1,812	83	4,807			$ PER ADAE
37.6	1.7	100.0			% ALL FUND
			BETHUNE	KIT CARSON	
206,899	7,620	484,988			$ AMOUNT
2,212	81	5,187			$ PER ADAE
42.6	1.5	100.0			% ALL FUND
			BURLINGTON	KIT CARSON	
925,788	49,103	2,779,105			$ AMOUNT
1,041	55	3,125			$ PER ADAE
33.3	1.7	100.0			% ALL FUND
			LAKE COUNTY	LAKE	
745,615	214,289	7,116,289			$ AMOUNT
493	141	4,707			$ PER ADAE
10.4	3.0	100.0			% ALL FUND
			DURANGO	LA PLATA	
3,753,009	374,854	12,125,430			$ AMOUNT
1,072	107	3,464			$ PER ADAE
30.9	3.0	100.0			% ALL FUND
			BAYFIELD	LA PLATA	
926,805	45,458	1,998,185			$ AMOUNT
1,674	82	3,610			$ PER ADAE
46.3	2.2	100.0			% ALL FUND

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COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
LA PLATA	IGNACIO					
$ AMOUNT		800.5	1,470,042	681,865	2,151,907	2,569
$ PER ADAE			1,836	851	2,688	3
% ALL FUND			41.2	19.1	60.4	.0
LARIMER	POUDRE					
$ AMOUNT		14,276.2	22,685,281	5,426,148	28,111,429	75,828
$ PER ADAE			1,589	380	1,969	5
% ALL FUND			47.1	11.2	58.4	.1
LARIMER	THOMPSON					
$ AMOUNT		9,675.3	11,931,748	3,371,785	15,303,533	
$ PER ADAE			1,233	348	1,581	
% ALL FUND			38.4	10.8	49.3	.0
LARIMER	PARK (ESTES PARK)					
$ AMOUNT		934.0	2,489,568	396,492	2,886,060	
$ PER ADAE			2,665	424	3,090	
% ALL FUND			67.4	10.7	78.1	.0
LAS ANIMAS	TRINIDAD					
$ AMOUNT		1,678.9	961,698	418,772	1,380,470	10,392
$ PER ADAE			572	249	822	6
% ALL FUND			18.5	8.0	26.5	.2
LAS ANIMAS	PRIMERO REORGANIZED					
$ AMOUNT		200.6	429,808	136,927	566,735	
$ PER ADAE			2,142	682	2,825	
% ALL FUND			45.5	14.5	60.0	.0
LAS ANIMAS	HOEHNE REORGANIZED					
$ AMOUNT		279.7	366,459	249,449	615,908	2,252
$ PER ADAE			1,310	891	2,202	8
% ALL FUND			29.0	19.7	48.8	.1
LAS ANIMAS	AGUILAR REORGANIZED					
$ AMOUNT		200.7	183,345	54,050	237,395	
$ PER ADAE			913	269	1,182	
% ALL FUND			23.9	7.0	31.0	.0
LAS ANIMAS	BRANSON REORGANIZED					
$ AMOUNT		52.7	152,289	41,115	193,404	
$ PER ADAE			2,889	780	3,669	
% ALL FUND			40.6	10.9	51.6	.0
LAS ANIMAS	KIM REORGANIZED					
$ AMOUNT		106.5	220,561	86,253	306,814	823
$ PER ADAE			2,070	809	2,880	7
% ALL FUND			37.2	14.5	51.7	.1
LINCOLN	HUGO					
$ AMOUNT		164.7	326,541	108,027	434,568	45
$ PER ADAE			1,982	655	2,638	
% ALL FUND			46.0	15.2	61.3	.0
LINCOLN	LIMON					
$ AMOUNT		394.8	623,527	235,500	859,027	17
$ PER ADAE			1,579	596	2,175	
% ALL FUND			44.7	16.8	61.6	.0
LINCOLN	GENOA					
$ AMOUNT		53.4	157,988	78,206	236,194	
$ PER ADAE			2,958	1,464	4,423	
% ALL FUND			41.1	20.3	61.5	.0
LINCOLN	KARVAL					
$ AMOUNT		71.1	173,401	51,878	225,279	272
$ PER ADAE			2,438	729	3,168	3
% ALL FUND			44.9	13.4	58.3	.0
LINCOLN	ARRIBA					
$ AMOUNT		33.8	179,178	46,605	225,783	30
$ PER ADAE			5,301	1,378	6,679	
% ALL FUND			59.0	15.3	74.3	.0

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL		BUILDING FUND BOND RECEIPTS		
			IGNACIO		LA PLATA	
721,246	685,898	3,561,620				$ AMOUNT
900	856	4,449				$ PER ADAE
20.2	19.2	100.0				% ALL FUND
			POUDRE		LARIMER	
17,959,007	1,972,225	48,118,489				$ AMOUNT
1,257	138	3,370				$ PER ADAE
37.3	4.0	100.0				% ALL FUND
			THOMPSON		LARIMER	
14,712,098	1,009,907	31,025,538		163,421		$ AMOUNT
1,520	104	3,206				$ PER ADAE
47.4	3.2	100.0				% ALL FUND
			PARK (ESTES PARK)		LARIMER	
620,688	186,303	3,693,051				$ AMOUNT
664	199	3,954				$ PER ADAE
16.8	5.0	100.0				% ALL FUND
			TRINIDAD		LAS ANIMAS	
3,346,159	453,049	5,190,070				$ AMOUNT
1,993	269	3,091				$ PER ADAE
64.4	8.7	100.0				% ALL FUND
			PRIMERO REORGANIZED		LAS ANIMAS	
354,838	22,616	944,189				$ AMOUNT
1,768	112	4,706				$ PER ADAE
37.5	2.3	100.0				% ALL FUND
			HOEHNE REORGANIZED		LAS ANIMAS	
577,689	64,256	1,260,105				$ AMOUNT
2,065	229	4,505				$ PER ADAE
45.8	5.0	100.0				% ALL FUND
			AGUILAR REORGANIZED		LAS ANIMAS	
467,049	60,968	765,412				$ AMOUNT
2,327	303	3,813				$ PER ADAE
61.0	7.9	100.0				% ALL FUND
			BRANSON REORGANIZED		LAS ANIMAS	
176,237	4,584	374,225				$ AMOUNT
3,344	86	7,101				$ PER ADAE
47.0	1.2	100.0				% ALL FUND
			KIM REORGANIZED		LAS ANIMAS	
280,479	4,639	592,755				$ AMOUNT
2,633	43	5,565				$ PER ADAE
47.3	.7	100.0				% ALL FUND
			HUGO		LINCOLN	
263,505	10,601	708,719				$ AMOUNT
1,599	64	4,303				$ PER ADAE
37.1	1.4	100.0				% ALL FUND
			LIMON		LINCOLN	
497,929	36,669	1,393,642				$ AMOUNT
1,261	92	3,529				$ PER ADAE
35.7	2.6	100.0				% ALL FUND
			GENOA		LINCOLN	
135,259	12,535	383,988				$ AMOUNT
2,532	234	7,190				$ PER ADAE
35.2	3.2	100.0				% ALL FUND
			KARVAL		LINCOLN	
149,407	11,061	386,019				$ AMOUNT
2,101	155	5,429				$ PER ADAE
38.7	2.8	100.0				% ALL FUND
			ARRIBA		LINCOLN	
71,700	6,119	303,632				$ AMOUNT
2,121	181	8,983				$ PER ADAE
23.6	2.0	100.0				% ALL FUND

TABLE I

COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
LOGAN	VALLEY					
$ AMOUNT		3,051.4	4,512,301	1,180,530	5,692,831	
$ PER ADAE			1,478	386	1,865	
% ALL FUND			44.8	11.7	56.5	.0
LOGAN	FRENCHMAN					
$ AMOUNT		192.1	397,638	155,665	553,303	
$ PER ADAE			2,069	810	2,880	
% ALL FUND			44.3	17.3	61.7	.0
LOGAN	BUFFALO					
$ AMOUNT		222.4	433,705	119,365	553,070	498
$ PER ADAE			1,950	536	2,486	2
% ALL FUND			48.1	13.2	61.4	.0
LOGAN	PLATEAU					
$ AMOUNT		127.2	447,488	112,751	560,239	2,184
$ PER ADAE			3,517	886	4,404	17
% ALL FUND			58.7	14.7	73.5	.2
MESA	DE BEQUE					
$ AMOUNT		132.7	528,265	149,116	677,381	
$ PER ADAE			3,980	1,123	5,104	
% ALL FUND			64.8	18.3	83.1	.0
MESA	PLATEAU VALLEY					
$ AMOUNT		384.1	665,458	183,165	848,623	3,210
$ PER ADAE			1,732	476	2,209	8
% ALL FUND			49.6	13.6	63.3	.2
MESA	MESA COUNTY VALLEY					
$ AMOUNT		15,291.2	17,383,923	4,828,130	22,212,053	48,400
$ PER ADAE			1,136	315	1,452	3
% ALL FUND			37.5	10.4	48.0	.1
MINERAL	CREEDE CONSOLIDATED					
$ AMOUNT		119.2	365,650	140,711	506,361	2,372
$ PER ADAE			3,067	1,180	4,247	19
% ALL FUND			52.6	20.2	72.8	.3
MOFFAT	MOFFAT COUNTY					
$ AMOUNT		3,049.6	8,475,962	1,467,773	9,943,735	158,324
$ PER ADAE			2,779	481	3,260	51
% ALL FUND			73.7	12.7	86.5	1.3
MONTEZUMA	MONTEZUMA-CORTEZ					
$ AMOUNT		2,812.7	1,981,450	965,005	2,946,455	37,730
$ PER ADAE			704	343	1,047	13
% ALL FUND			21.9	10.6	32.6	.4
MONTEZUMA	DOLORES					
$ AMOUNT		519.8	440,287	226,403	666,690	6,766
$ PER ADAE			847	435	1,282	13
% ALL FUND			26.5	13.6	40.1	.4
MONTEZUMA	MANCOS					
$ AMOUNT		429.4	359,201	252,259	611,460	5,655
$ PER ADAE			836	587	1,423	13
% ALL FUND			21.6	15.1	36.8	.3
MONTROSE	MONTROSE COUNTY					
$ AMOUNT		4,292.1	3,452,385	1,104,281	4,556,666	24,319
$ PER ADAE			804	257	1,061	5
% ALL FUND			26.1	8.3	34.5	.1
MONTROSE	WEST END					
$ AMOUNT		571.9	824,208	286,641	1,110,849	3,536
$ PER ADAE			1,441	501	1,942	6
% ALL FUND			38.6	13.4	52.1	.1
MORGAN	BRUSH					
$ AMOUNT		1,237.4	3,218,671	674,340	3,893,011	
$ PER ADAE			2,601	544	3,146	
% ALL FUND			68.2	14.2	82.4	.0

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
			VALLEY	LOGAN	
3,902,508	463,237	10,058,576	3,008		$ AMOUNT
1,278	151	3,296			$ PER ADAE
38.7	4.6	100.0			% ALL FUND
			FRENCHMAN	LOGAN	
337,889	5,196	896,388			$ AMOUNT
1,758	27	4,666			$ PER ADAE
37.6	.5	100.0			% ALL FUND
			BUFFALO	LOGAN	
330,362	16,281	900,211			$ AMOUNT
1,485	73	4,047			$ PER ADAE
36.6	1.8	100.0			% ALL FUND
			PLATEAU	LOGAN	
179,345	20,201	761,969			$ AMOUNT
1,409	158	5,990			$ PER ADAE
23.5	2.6	100.0			% ALL FUND
			DE BEQUE	MESA	
126,255	10,751	814,387			$ AMOUNT
951	81	6,137			$ PER ADAE
15.5	1.3	100.0			% ALL FUND
			PLATEAU VALLEY	MESA	
429,218	59,058	1,340,109			$ AMOUNT
1,117	153	3,488			$ PER ADAE
32.0	4.4	100.0			% ALL FUND
			MESA COUNTY VALLEY	MESA	
21,950,547	2,047,191	46,258,191	263,742		$ AMOUNT
1,435	133	3,025			$ PER ADAE
47.4	4.4	100.0			% ALL FUND
			CREEDE CONSOLIDATED	MINERAL	
161,873	24,315	694,921			$ AMOUNT
1,357	203	5,829			$ PER ADAE
23.2	3.4	100.0			% ALL FUND
			MOFFAT COUNTY	MOFFAT	
1,094,057	291,796	11,487,912			$ AMOUNT
358	95	3,767			$ PER ADAE
9.5	2.5	100.0			% ALL FUND
			MONTEZUMA-CORTEZ	MONTEZUMA	
5,004,739	1,031,320	9,020,244			$ AMOUNT
1,779	366	3,206			$ PER ADAE
55.4	11.4	100.0			% ALL FUND
			DOLORES	MONTEZUMA	
924,110	63,060	1,660,626			$ AMOUNT
1,777	121	3,194			$ PER ADAE
55.6	3.7	100.0			% ALL FUND
			MANCOS	MONTEZUMA	
866,709	176,210	1,660,034			$ AMOUNT
2,018	410	3,865			$ PER ADAE
52.2	10.6	100.0			% ALL FUND
			MONTROSE COUNTY	MONTROSE	
7,604,122	1,009,314	13,194,421			$ AMOUNT
1,771	235	3,074			$ PER ADAE
57.6	7.6	100.0			% ALL FUND
			WEST END	MONTROSE	
909,799	105,670	2,129,854			$ AMOUNT
1,590	184	3,724			$ PER ADAE
42.7	4.9	100.0			% ALL FUND
			BRUSH	MORGAN	
677,113	148,763	4,718,887			$ AMOUNT
547	120	3,813			$ PER ADAE
14.3	3.1	100.0			% ALL FUND

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
MORGAN	FORT MORGAN					
$ AMOUNT		2,420.9	3,261,430	966,102	4,227,532	
$ PER ADAE			1,347	399	1,746	
% ALL FUND			39.9	11.8	51.7	.0
MORGAN	WELDON VALLEY					
$ AMOUNT		132.4	305,218	80,772	385,990	
$ PER ADAE			2,305	610	2,915	
% ALL FUND			48.0	12.7	60.8	.0
MORGAN	WIGGINS					
$ AMOUNT		381.5	993,603	202,500	1,196,103	
$ PER ADAE			2,604	530	3,135	
% ALL FUND			59.6	12.1	71.7	.0
OTERO	EAST OTERO					
$ AMOUNT		2,181.3	1,653,540	833,018	2,486,558	1,837
$ PER ADAE			758	381	1,139	
% ALL FUND			23.3	11.7	35.0	.0
OTERO	ROCKY FORD					
$ AMOUNT		1,245.1	823,775	375,135	1,198,910	3,091
$ PER ADAE			661	301	962	2
% ALL FUND			20.6	9.3	30.0	.0
OTERO	MANZANOLA					
$ AMOUNT		246.3	140,865	75,277	216,142	426
$ PER ADAE			571	305	877	1
% ALL FUND			18.2	9.7	28.0	.0
OTERO	FOWLER					
$ AMOUNT		435.5	493,327	160,970	654,297	
$ PER ADAE			1,132	369	1,502	
% ALL FUND			31.6	10.3	41.9	.0
OTERO	CHERAW					
$ AMOUNT		161.4	166,622	85,700	252,322	172
$ PER ADAE			1,032	530	1,563	1
% ALL FUND			28.5	14.6	43.2	.0
OTERO	SWINK					
$ AMOUNT		305.6	236,256	172,024	408,280	589
$ PER ADAE			773	562	1,335	1
% ALL FUND			23.7	17.2	40.9	.0
OURAY	OURAY					
$ AMOUNT		172.2	296,165	113,820	409,985	494
$ PER ADAE			1,719	660	2,380	2
% ALL FUND			39.8	15.3	55.1	.0
OURAY	RIDGWAY					
$ AMOUNT		175.9	247,737	97,461	345,198	2,061
$ PER ADAE			1,408	554	1,962	11
% ALL FUND			34.4	13.5	48.0	.2
PARK	PLATTE CANYON					
$ AMOUNT		922.9	1,296,231	380,595	1,676,826	35,747
$ PER ADAE			1,404	412	1,816	38
% ALL FUND			37.9	11.1	49.0	1.0
PARK	PARK COUNTY					
$ AMOUNT		411.3	1,460,457	298,359	1,758,816	19,922
$ PER ADAE			3,550	725	4,276	48
% ALL FUND			64.9	13.2	78.2	.8
PHILLIPS	HOLYOKE					
$ AMOUNT		579.7	1,100,064	397,584	1,497,648	15,874
$ PER ADAE			1,897	685	2,583	27
% ALL FUND			49.6	17.9	67.5	.7
PHILLIPS	HAXTUN					
$ AMOUNT		299.7	638,684	242,704	881,388	1,136
$ PER ADAE			2,131	809	2,940	3
% ALL FUND			44.4	16.8	61.3	.0

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS			
3,292,565	645,722	8,165,819		FORT MORGAN	MORGAN	$ AMOUNT
1,360	266	3,373				$ PER ADAE
40.3	7.9	100.0				% ALL FUND
242,363	6,367	634,720		WELDON VALLEY	MORGAN	$ AMOUNT
1,830	48	4,793				$ PER ADAE
38.1	1.0	100.0				% ALL FUND
395,529	74,527	1,666,159		WIGGINS	MORGAN	$ AMOUNT
1,036	195	4,367				$ PER ADAE
23.7	4.4	100.0				% ALL FUND
4,167,992	434,714	7,091,101		EAST OTERO	OTERO	$ AMOUNT
1,910	199	3,250				$ PER ADAE
58.7	6.1	100.0				% ALL FUND
2,399,371	389,452	3,990,824		ROCKY FORD	OTERO	$ AMOUNT
1,927	312	3,205				$ PER ADAE
60.1	9.7	100.0				% ALL FUND
498,647	54,559	769,774		MANZANOLA	OTERO	$ AMOUNT
2,024	221	3,125				$ PER ADAE
64.7	7.0	100.0				% ALL FUND
834,875	69,542	1,558,714		FOWLER	OTERO	$ AMOUNT
1,917	159	3,579				$ PER ADAE
53.5	4.4	100.0				% ALL FUND
324,731	6,394	583,619		CHERAW	OTERO	$ AMOUNT
2,011	39	3,615				$ PER ADAE
55.6	1.0	100.0				% ALL FUND
543,072	44,780	996,721		SWINK	OTERO	$ AMOUNT
1,777	146	3,261				$ PER ADAE
54.4	4.4	100.0				% ALL FUND
311,853	21,316	743,648		OURAY	OURAY	$ AMOUNT
1,810	123	4,318				$ PER ADAE
41.9	2.8	100.0				% ALL FUND
354,708	17,099	719,066		RIDGWAY	OURAY	$ AMOUNT
2,016	97	4,087				$ PER ADAE
49.3	2.3	100.0				% ALL FUND
1,653,417	49,901	3,415,891	2,895	PLATTE CANYON	PARK	$ AMOUNT
1,791	54	3,701				$ PER ADAE
48.4	1.4	100.0				% ALL FUND
406,451	62,391	2,247,580		PARK COUNTY	PARK	$ AMOUNT
988	151	5,464				$ PER ADAE
18.0	2.7	100.0				% ALL FUND
634,161	69,671	2,217,354		HOLYOKE	PHILLIPS	$ AMOUNT
1,093	120	3,825				$ PER ADAE
28.5	3.1	100.0				% ALL FUND
489,563	64,868	1,436,955		HAXTUN	PHILLIPS	$ AMOUNT
1,633	216	4,794				$ PER ADAE
34.0	4.5	100.0				% ALL FUND

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
PITKIN	ASPEN					
$ AMOUNT		875.0	4,163,980	761,955	4,925,935	
$ PER ADAE			4,758	870	5,629	
% ALL FUND			77.0	14.0	91.1	.0
PROWERS	GRANADA					
$ AMOUNT		301.3	284,556	129,494	414,050	
$ PER ADAE			944	429	1,374	
% ALL FUND			27.7	12.6	40.4	.0
PROWERS	LAMAR					
$ AMOUNT		1,923.7	1,737,392	539,368	2,276,760	2,073
$ PER ADAE			903	280	1,183	1
% ALL FUND			30.5	9.4	39.9	.0
PROWERS	HOLLY					
$ AMOUNT		326.8	367,672	187,518	555,190	223
$ PER ADAE			1,125	573	1,698	
% ALL FUND			28.9	14.7	43.7	.0
PROWERS	WILEY					
$ AMOUNT		229.0	452,369	169,324	621,693	437
$ PER ADAE			1,975	739	2,714	1
% ALL FUND			44.0	16.5	60.6	.0
PUEBLO	PUEBLO CITY					
$ AMOUNT		17,923.4	19,573,391	4,358,998	23,932,389	
$ PER ADAE			1,092	243	1,335	
% ALL FUND			32.5	7.2	39.8	.0
PUEBLO	PUEBLO COUNTY RURAL					
$ AMOUNT		4,291.5	5,998,147	1,224,928	7,223,075	1,836
$ PER ADAE			1,397	285	1,683	
% ALL FUND			39.1	7.9	47.1	.0
RIO BLANCO	MEEKER					
$ AMOUNT		862.8	2,200,580	566,620	2,767,200	25,000
$ PER ADAE			2,550	656	3,207	28
% ALL FUND			61.9	15.9	77.8	.7
RIO BLANCO	RANGELY					
$ AMOUNT		580.5	4,805,127	1,379,014	6,184,141	
$ PER ADAE			8,277	2,375	10,653	
% ALL FUND			75.6	21.7	97.4	.0
RIO GRANDE	DEL NORTE					
$ AMOUNT		631.4	699,809	216,887	916,696	
$ PER ADAE			1,108	343	1,451	
% ALL FUND			32.1	9.9	42.1	.0
RIO GRANDE	MONTE VISTA					
$ AMOUNT		1,290.4	1,033,636	368,009	1,401,645	
$ PER ADAE			801	285	1,086	
% ALL FUND			24.7	8.8	33.6	.0
RIO GRANDE	SARGENT					
$ AMOUNT		415.6	658,782	275,147	933,929	2,555
$ PER ADAE			1,585	662	2,247	6
% ALL FUND			41.1	17.1	58.3	.1
ROUTT	HAYDEN					
$ AMOUNT		503.2	1,695,823	477,521	2,173,344	281,498
$ PER ADAE			3,370	948	4,319	559
% ALL FUND			61.4	17.3	78.7	10.2
ROUTT	STEAMBOAT SPRINGS					
$ AMOUNT		1,322.6	4,350,796	854,811	5,205,607	
$ PER ADAE			3,289	646	3,935	
% ALL FUND			71.5	14.0	85.6	.0
ROUTT	SOUTH ROUTT					
$ AMOUNT		480.7	1,538,331	251,217	1,789,548	12,338
$ PER ADAE			3,200	522	3,722	25
% ALL FUND			67.8	11.0	78.9	.5

ICTS IN CALENDAR 1983

ANC BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
			ASPEN	PITKIN	
444,714	34,346	5,404,995			$ AMOUNT
508	39	6,177			$ PER ADAE
8.2	.6	100.0			% ALL FUND
			GRANADA	PROWERS	
589,667	20,663	1,024,380			$ AMOUNT
1,957	68	3,399			$ PER ADAE
57.5	2.0	100.0			% ALL FUND
			LAMAR	PROWERS	
3,064,949	352,161	5,695,943			$ AMOUNT
1,593	183	2,960			$ PER ADAE
53.8	6.1	100.0			% ALL FUND
			HOLLY	PROWERS	
648,120	64,676	1,268,209			$ AMOUNT
1,983	197	3,880			$ PER ADAE
51.1	5.0	100.0			% ALL FUND
			WILEY	PROWERS	
387,711	15,951	1,025,792	8,480		$ AMOUNT
1,693	69	4,479			$ PER ADAE
37.7	1.5	100.0			% ALL FUND
			PUEBLO CITY	PUEBLO	
32,718,336	3,478,870	60,129,595			$ AMOUNT
1,825	194	3,354			$ PER ADAE
54.4	5.7	100.0			% ALL FUND
			PUEBLO COUNTY RURAL	PUEBLO	
7,485,982	605,527	15,316,420	74,558		$ AMOUNT
1,744	141	3,569			$ PER ADAE
48.8	3.9	100.0			% ALL FUND
			MEEKER	RIO BLANCO	
671,562	90,113	3,553,875			$ AMOUNT
778	104	4,119			$ PER ADAE
18.8	2.5	100.0			% ALL FUND
			RANGELY	RIO BLANCO	
104,850	58,875	6,347,866	940,649		$ AMOUNT
180	101	10,935			$ PER ADAE
1.6	.9	100.0			% ALL FUND
			DEL NORTE	RIO GRANDE	
1,058,334	200,201	2,175,231			$ AMOUNT
1,676	317	3,445			$ PER ADAE
48.6	9.2	100.0			% ALL FUND
			MONTE VISTA	RIO GRANDE	
2,479,829	289,062	4,170,536			$ AMOUNT
1,921	224	3,231			$ PER ADAE
59.4	6.9	100.0			% ALL FUND
			SARGENT	RIO GRANDE	
641,681	22,798	1,600,963			$ AMOUNT
1,543	54	3,852			$ PER ADAE
40.0	1.4	100.0			% ALL FUND
			HAYDEN	ROUTT	
263,715	40,851	2,759,408	2,014,592		$ AMOUNT
524	81	5,483			$ PER ADAE
9.5	1.4	100.0			% ALL FUND
			STEAMBOAT SPRINGS	ROUTT	
859,176	13,223	6,078,006	58,289		$ AMOUNT
649	9	4,595			$ PER ADAE
14.1	.2	100.0			% ALL FUND
			SOUTH ROUTT	ROUTT	
419,306	45,885	2,267,077			$ AMOUNT
872	95	4,716			$ PER ADAE
18.4	2.0	100.0			% ALL FUND

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COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
SAGUACHE	MOUNTAIN VALLEY					
$ AMOUNT		199.0	235,483	104,756	340,239	
$ PER ADAE			1,183	526	1,709	
% ALL FUND			26.2	11.6	37.8	.0
SAGUACHE	MOFFAT					
$ AMOUNT		108.6	339,885	71,311	411,196	2,792
$ PER ADAE			3,129	656	3,786	25
% ALL FUND			54.3	11.3	65.7	.4
SAGUACHE	CENTER					
$ AMOUNT		525.2	744,843	182,672	927,515	8,967
$ PER ADAE			1,418	347	1,766	17
% ALL FUND			30.6	7.5	38.1	.3
SAN JUAN	SILVERTON					
$ AMOUNT		174.5	471,116	78,169	549,285	
$ PER ADAE			2,699	447	3,147	
% ALL FUND			61.4	10.1	71.6	.0
SAN MIGUEL	TELLURIDE					
$ AMOUNT		172.8	736,512	110,949	847,461	11,325
$ PER ADAE			4,262	642	4,904	65
% ALL FUND			69.6	10.4	80.1	1.0
SAN MIGUEL	NORWOOD					
$ AMOUNT		295.5	275,520	100,325	375,845	11,643
$ PER ADAE			932	339	1,271	39
% ALL FUND			26.3	9.5	35.9	1.1
SAN MIGUEL	EGNAR					
$ AMOUNT		79.1	205,947	61,456	267,403	
$ PER ADAE			2,603	776	3,380	
% ALL FUND			55.7	16.6	72.4	.0
SEDGWICK	JULESBURG					
$ AMOUNT		371.6	533,576	236,658	770,234	54
$ PER ADAE			1,435	636	2,072	
% ALL FUND			38.6	17.1	55.7	.0
SEDGWICK	PLATTE VALLEY					
$ AMOUNT		227.2	466,340	154,775	621,115	47
$ PER ADAE			2,052	681	2,733	
% ALL FUND			41.8	13.8	55.7	.0
SUMMIT	SUMMIT					
$ AMOUNT		1,274.3	4,895,845	757,677	5,653,522	7,688
$ PER ADAE			3,841	594	4,436	6
% ALL FUND			77.3	11.9	89.3	.1
TELLER	CRIPPLE CREEK-VICTOR					
$ AMOUNT		277.2	746,192	210,633	956,825	
$ PER ADAE			2,691	759	3,451	
% ALL FUND			60.6	17.1	77.7	.0
TELLER	WOODLAND PARK					
$ AMOUNT		1,655.6	2,114,732	664,204	2,778,936	
$ PER ADAE			1,277	401	1,678	
% ALL FUND			39.6	12.4	52.0	.0
WASHINGTON	AKRON					
$ AMOUNT		481.2	920,253	304,558	1,224,811	3,700
$ PER ADAE			1,912	632	2,545	7
% ALL FUND			55.9	18.5	74.4	.2
WASHINGTON	ARICKAREE					
$ AMOUNT		134.2	552,532	135,591	688,123	1,643
$ PER ADAE			4,117	1,010	5,127	12
% ALL FUND			66.9	16.4	83.3	.1
WASHINGTON	OTIS					
$ AMOUNT		200.7	427,993	149,145	577,138	3,440
$ PER ADAE			2,132	743	2,875	17
% ALL FUND			47.1	16.4	63.5	.3

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS			
519,863	38,118	898,220		MOUNTAIN VALLEY	SAGUACHE	$ AMOUNT
2,612	191	4,513				$ PER ADAE
57.8	4.2	100.0				% ALL FUND
180,746	30,887	625,621	34,864	MOFFAT	SAGUACHE	$ AMOUNT
1,664	284	5,760				$ PER ADAE
28.8	4.9	100.0				% ALL FUND
1,013,198	478,898	2,428,578		CENTER	SAGUACHE	$ AMOUNT
1,929	911	4,624				$ PER ADAE
41.7	15.7	100.0				% ALL FUND
214,059	3,701	767,045		SILVERTON	SAN JUAN	$ AMOUNT
1,226	21	4,395				$ PER ADAE
27.9	.4	100.0				% ALL FUND
189,664	9,080	1,057,530		TELLURIDE	SAN MIGUEL	$ AMOUNT
1,097	52	6,119				$ PER ADAE
17.9	.8	100.0				% ALL FUND
615,509	42,634	1,045,631		NORWOOD	SAN MIGUEL	$ AMOUNT
2,082	144	3,538				$ PER ADAE
58.8	4.0	100.0				% ALL FUND
72,051	29,650	369,104		EGNAR	SAN MIGUEL	$ AMOUNT
910	374	4,666				$ PER ADAE
19.5	8.0	100.0				% ALL FUND
585,763	25,008	1,381,059		JULESBURG	SEDGWICK	$ AMOUNT
1,576	67	3,716				$ PER ADAE
42.4	1.8	100.0				% ALL FUND
465,784	27,937	1,114,883		PLATTE VALLEY	SEDGWICK	$ AMOUNT
2,050	122	4,907				$ PER ADAE
41.7	2.5	100.0				% ALL FUND
640,610	26,553	6,328,373		SUMMIT	SUMMIT	$ AMOUNT
502	20	4,966				$ PER ADAE
10.1	.4	100.0				% ALL FUND
266,668	7,127	1,230,620	14,855	CRIPPLE CREEK-VICTOR	TELLER	$ AMOUNT
962	25	4,439				$ PER ADAE
21.6	.5	100.0				% ALL FUND
2,483,407	72,435	5,334,778	24,482	WOODLAND PARK	TELLER	$ AMOUNT
1,500	43	3,222				$ PER ADAE
46.5	1.3	100.0				% ALL FUND
377,910	38,742	1,645,163		AKRON	WASHINGTON	$ AMOUNT
785	80	3,418				$ PER ADAE
22.9	2.3	100.0				% ALL FUND
112,948	23,173	825,887		ARICKAREE	WASHINGTON	$ AMOUNT
841	172	6,154				$ PER ADAE
13.6	2.8	100.0				% ALL FUND
306,222	20,733	907,533	1,011,586	OTIS	WASHINGTON	$ AMOUNT
1,525	103	4,521				$ PER ADAE
33.7	2.2	100.0				% ALL FUND

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COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
WASHINGTON	LONE STAR					
$ AMOUNT		52.0	200,646	61,069	261,715	1,094
$ PER ADAE			3,858	1,174	5,032	21
% ALL FUND			47.4	14.4	61.9	.2
WASHINGTON	WOODLIN					
$ AMOUNT		94.6	705,849	178,859	884,748	792
$ PER ADAE			7,461	1,891	9,352	8
% ALL FUND			70.8	17.9	88.8	.0
WELD	GILCREST					
$ AMOUNT		1,650.4	3,400,001	675,129	4,075,130	
$ PER ADAE			2,060	409	2,469	
% ALL FUND			66.1	13.1	79.2	.0
WELD	EATON					
$ AMOUNT		1,084.0	1,299,145	539,402	1,838,547	3,033
$ PER ADAE			1,198	497	1,696	2
% ALL FUND			36.7	15.2	51.9	.0
WELD	KEENESBURG					
$ AMOUNT		1,140.6	2,331,346	512,620	2,843,966	
$ PER ADAE			2,043	449	2,493	
% ALL FUND			64.2	14.1	78.3	.0
WELD	WINDSOR					
$ AMOUNT		1,320.9	3,762,637	823,164	4,585,801	
$ PER ADAE			2,848	623	3,471	
% ALL FUND			68.8	15.0	83.9	.0
WELD	JOHNSTOWN-MILLIKEN					
$ AMOUNT		1,166.2	1,001,128	343,580	1,344,708	
$ PER ADAE			858	294	1,153	
% ALL FUND			29.6	10.1	39.8	.0
WELD	GREELEY					
$ AMOUNT		9,557.5	10,868,310	2,820,320	13,688,630	
$ PER ADAE			1,137	295	1,432	
% ALL FUND			37.6	9.7	47.4	.0
WELD	PLATTE VALLEY					
$ AMOUNT		810.7	877,178	433,925	1,311,103	
$ PER ADAE			1,082	535	1,617	
% ALL FUND			31.7	15.6	47.3	.0
WELD	FORT LUPTON					
$ AMOUNT		1,793.1	5,488,539	849,587	6,338,126	
$ PER ADAE			3,060	473	3,534	
% ALL FUND			75.7	11.7	87.4	.0
WELD	AULT-HIGHLAND					
$ AMOUNT		743.4	1,127,085	210,154	1,337,239	
$ PER ADAE			1,516	282	1,798	
% ALL FUND			49.9	9.3	59.2	.0
WELD	BRIGGSDALE					
$ AMOUNT		76.5	203,740	62,616	266,356	7,510
$ PER ADAE			2,663	818	3,481	98
% ALL FUND.			45.8	14.0	59.9	1.6
WELD	PRAIRIE					
$ AMOUNT		84.0	366,191	98,267	464,458	11,422
$ PER ADAE			4,359	1,169	5,529	135
% ALL FUND			58.1	15.5	73.7	1.8
WELD	GROVER					
$ AMOUNT		102.7	403,746	113,061	516,807	10,206
$ PER ADAE			3,931	1,100	5,032	99
% ALL FUND			58.5	16.3	74.9	1.4
YUMA	WEST YUMA COUNTY					
$ AMOUNT		1,009.5	2,105,671	643,756	2,749,427	46,489
$ PER ADAE			2,085	637	2,723	46
% ALL FUND			50.2	15.3	65.6	1.1

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS			
				LONE STAR	WASHINGTON	
158,121	1,680	422,610				$ AMOUNT
3,040	32	8,127				$ PER ADAE
37.4	.3	100.0				% ALL FUND
				WOODLIN	WASHINGTON	
90,115	20,085	995,740				$ AMOUNT
952	212	10,525				$ PER ADAE
9.0	2.0	100.0				% ALL FUND
				GILCREST	WELD	
983,263	83,390	5,141,783				$ AMOUNT
595	50	3,115				$ PER ADAE
19.1	1.6	100.0				% ALL FUND
				EATON	WELD	
1,640,370	57,682	3,539,632				$ AMOUNT
1,513	53	3,265				$ PER ADAE
46.3	1.6	100.0				% ALL FUND
				KEENESBURG	WELD	
771,167	13,791	3,628,924				$ AMOUNT
676	12	3,181				$ PER ADAE
21.2	.3	100.0				% ALL FUND
				WINDSOR	WELD	
807,799	69,480	5,463,080	52,219			$ AMOUNT
611	52	4,135				$ PER ADAE
14.7	1.2	100.0				% ALL FUND
				JOHNSTOWN-MILLIKEN	WELD	
1,906,603	124,976	3,376,287				$ AMOUNT
1,634	107	2,895				$ PER ADAE
56.4	3.7	100.0				% ALL FUND
				GREELEY	WELD	
13,469,744	1,690,344	28,848,718				$ AMOUNT
1,409	176	3,018				$ PER ADAE
46.6	5.8	100.0				% ALL FUND
				PLATTE VALLEY	WELD	
1,398,445	57,516	2,767,064				$ AMOUNT
1,724	70	3,413				$ PER ADAE
50.5	2.0	100.0				% ALL FUND
				FORT LUPTON	WELD	
725,062	187,150	7,250,338	5,126,391			$ AMOUNT
404	104	4,043				$ PER ADAE
10.0	2.5	100.0				% ALL FUND
				AULT-HIGHLAND	WELD	
838,315	80,848	2,256,402				$ AMOUNT
1,127	108	3,035				$ PER ADAE
37.1	3.5	100.0				% ALL FUND
				BRIGGSDALE	WELD	
159,800	10,821	444,487				$ AMOUNT
2,088	141	5,810				$ PER ADAE
35.9	2.4	100.0				% ALL FUND
				PRAIRIE	WELD	
132,042	22,203	630,125				$ AMOUNT
1,571	264	7,501				$ PER ADAE
20.9	3.5	100.0				% ALL FUND
				GROVER	WELD	
146,425	16,059	689,497				$ AMOUNT
1,425	156	6,713				$ PER ADAE
21.2	2.3	100.0				% ALL FUND
				WEST YUMA COUNTY	YUMA	
1,241,254	153,389	4,190,559				$ AMOUNT
1,229	151	4,151				$ PER ADAE
29.6	3.6	100.0				% ALL FUND

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COLORADO SCHOOL DISTR

ALL FUNDS - REVENUES

	CCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
YUMA	EAST YUMA COUNTY				
$ AMOUNT	808.7	1,777,661	566,866	2,344,527	51,845
$ PER ADAE		2,198	700	2,899	64
% ALL FUND		56.0	17.8	73.9	1.6
	** DISTRICT TOTALS *				
$ AMOUNT	506,507.6	819,499,392	215,051,486	1,034,550,878	1,446,355
$ PER ADAE		1,617	424	2,042	2
% ALL FUND		43.7	11.4	55.2	.0
	ARKANSAS VALLEY BOCS				
$ AMOUNT	.0		339,927	339,927	
$ PER ADAE					
% ALL FUND		.0	32.1	32.1	.0
	EAST CENTRAL BOCES				
$ AMOUNT	.0		436,982	436,982	
$ PER ADAE					
% ALL FUND		.0	37.4	37.4	.0
	MOUNTAIN BOCS				
$ AMOUNT	.0		404,625	404,625	
$ PER ADAE					
% ALL FUND		.0	27.3	27.3	.0
	NORTHERN COLO BOCES				
$ AMOUNT	.0		1,338,733	1,338,733	
$ PER ADAE					
% ALL FUND		.0	75.0	75.0	.0
	NORTHEAST BOCES				
$ AMOUNT	.0		376,458	376,458	
$ PER ADAE					
% ALL FUND		.0	33.6	33.6	.0
	PIKES PEAK BOCS				
$ AMOUNT	.0		1,775,697	1,775,697	
$ PER ADAE					
% ALL FUND		.0	41.3	41.3	.0
	SAN JUAN BOCS				
$ AMOUNT	.0		327,510	327,510	
$ PER ADAE					
% ALL FUND		.0	45.4	45.4	.0
	SAN LUIS VALLEY BOCS				
$ AMOUNT	.0		550,923	550,923	
$ PER ADAE					
% ALL FUND		.0	23.7	23.7	.0
	SOUTH CENTRAL BOCS				
$ AMOUNT	.0		567,072	567,072	
$ PER ADAE					
% ALL FUND		.0	43.9	43.9	.0
	S PLATTE VALLEY BOCS				
$ AMOUNT	.0		187,421	187,421	
$ PER ADAE					
% ALL FUND		.0	31.6	31.6	.0
	SOUTHEAST METRO BOCS				
$ AMOUNT	.0		1,853,613	1,853,613	
$ PER ADAE					
% ALL FUND		.0	78.8	78.8	.0
	SOUTHEASTERN BOCES				
$ AMOUNT	.0		406,662	406,662	
$ PER ADAE					
% ALL FUND		.0	36.6	36.6	.0
	SOUTHWEST BOCS				
$ AMOUNT	.0		439,559	439,559	
$ PER ADAE					
% ALL FUND		.0	48.6	48.6	.0

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS		
			EAST YUMA COUNTY	YUMA	
725,642	50,061	3,172,075			$ AMOUNT
897	61	3,922			$ PER ADAE
22.8	1.5	100.0			% ALL FUND
			** DISTRICT TOTALS *		
757,818,042	79,651,964	1,873,467,239	47,490,019		$ AMOUNT
1,496	157	3,698			$ PER ADAE
40.4	4.2	100.0			% ALL FUND
			ARKANSAS VALLEY BOCS		
600,266	117,405	1,057,598			$ AMOUNT
					$ PER ADAE
56.7	11.1	100.0			% ALL FUND
			EAST CENTRAL BOCES		
198,912	530,506	1,166,400			$ AMOUNT
					$ PER ADAE
17.0	45.4	100.0			% ALL FUND
			MOUNTAIN BOCS		
827,503	247,637	1,479,765			$ AMOUNT
					$ PER ADAE
55.9	16.7	100.0			% ALL FUND
			NORTHERN COLO BOCES		
368,062	77,870	1,784,665			$ AMOUNT
					$ PER ADAE
20.6	4.3	100.0			% ALL FUND
			NORTHEAST BOCES		
255,071	487,976	1,119,505			$ AMOUNT
					$ PER ADAE
22.7	43.5	100.0			% ALL FUND
			PIKES PEAK BOCS		
1,524,584	994,200	4,294,481			$ AMOUNT
					$ PER ADAE
35.5	23.1	100.0			% ALL FUND
			SAN JUAN BOCS		
306,281	87,212	721,003			$ AMOUNT
					$ PER ADAE
42.4	12.0	100.0			% ALL FUND
			SAN LUIS VALLEY BOCS		
1,118,041	649,301	2,318,265			$ AMOUNT
					$ PER ADAE
48.2	28.0	100.0			% ALL FUND
			SOUTH CENTRAL BOCS		
446,196	277,207	1,290,475			$ AMOUNT
					$ PER ADAE
34.5	21.4	100.0			% ALL FUND
			S PLATTE VALLEY BOCS		
335,223	68,804	591,454			$ AMOUNT
					$ PER ADAE
56.6	11.6	100.0			% ALL FUND
			SOUTHEAST METRO BOCS		
396,227	100,978	2,350,818			$ AMOUNT
					$ PER ADAE
16.8	4.2	100.0			% ALL FUND
			SOUTHEASTERN BOCES		
230,640	473,098	1,110,400			$ AMOUNT
					$ PER ADAE
20.7	42.6	100.0			% ALL FUND
			SOUTHWEST BOCS		
261,802	201,675	903,036			$ AMOUNT
					$ PER ADAE
28.9	22.3	100.0			% ALL FUND

ALL FUNDS - REVENUES

		OCT '82 ADAE	LOCAL PROP TAX	OTHER LOCAL	LOCAL TOTAL	COUNTY TOTAL
	WELD BOCES					
$ AMOUNT		.0		1,132,837	1,132,837	
$ PER ADAE						
% ALL FUND			.0	36.1	36.1	.0
	WEST CENTRAL BOCS					
$ AMOUNT		.0				
$ PER ADAE						
% ALL FUND			.0	.0	.0	.0
	NORTHWEST COLO BOCS					
$ AMOUNT		.0		242,338	242,338	
$ PER ADAE						
% ALL FUND			.0	30.1	30.1	.0
	DELTA-MONTROSE BOCS					
$ AMOUNT		.0		427,082	427,082	
$ PER ADAE						
% ALL FUND			.0	45.2	45.2	.0
	MONTEZUMA CNTY BOCS					
$ AMOUNT		.0		363,111	363,111	
$ PER ADAE						
% ALL FUND			.0	100.0	100.0	.0
	LARIMER COUNTY BOCS					
$ AMOUNT		.0		1,854,912	1,854,912	17,077
$ PER ADAE						
% ALL FUND			.0	57.5	57.5	.5
	RIO GRANDE BOCS					
$ AMOUNT		.0				
$ PER ADAE						
% ALL FUND			.0	.0	.0	.0
	ADAMS COUNTY BOCES					
$ AMOUNT		.0		267,128	267,128	
$ PER ADAE						
% ALL FUND			.0	56.9	56.9	.0
	RIO BLANCO BOCES					
$ AMOUNT		.0				151,335
$ PER ADAE						
% ALL FUND			.0	.0	.0	56.9
	** BOCES TOTAL **					
$ AMOUNT		.0		13,292,590	13,292,590	168,412
$ PER ADAE						
% ALL FUND			.0	45.2	45.2	.5
	* * * STATE TOTALS *					
$ AMOUNT		566,507.6	819,499,392	228,344,076	1,047,843,468	1,614,767
$ PER ADAE			1,617	450	2,068	3
% ALL FUND			43.0	12.0	55.0	.0

ICTS IN CALENDAR 1983

AND BUILDING FUND RECEIPTS

STATE TOTAL	FEDERAL TOTAL	LOCAL/COUNTY STATE/FEDERAL TOTAL	BUILDING FUND BOND RECEIPTS	
751,902	1,252,196	3,136,935	WELD BOCES	$ AMOUNT
				$ PER ADAE
23.9	39.9	100.0		% ALL FUND
			WEST CENTRAL BOCS	$ AMOUNT
				$ PER ADAE
.0	.0	100.0		% ALL FUND
280,213	281,638	804,189	NORTHWEST COLO BOCS	$ AMOUNT
				$ PER ADAE
34.8	35.0	100.0		% ALL FUND
273,135	243,316	943,533	DELTA-MONTROSE BOCS	$ AMOUNT
				$ PER ADAE
28.9	25.7	100.0		% ALL FUND
		363,111	MONTEZUMA CNTY BOCS	$ AMOUNT
				$ PER ADAE
.0	.0	100.0		% ALL FUND
1,140,217	209,555	3,221,761	LARIMER COUNTY BOCS	$ AMOUNT
				$ PER ADAE
35.3	6.5	100.0		% ALL FUND
			RIO GRANDE BOCS	$ AMOUNT
				$ PER ADAE
.0	.0	100.0		% ALL FUND
13,000	188,658	468,786	ADAMS COUNTY BOCES	$ AMOUNT
				$ PER ADAE
2.7	40.2	100.0		% ALL FUND
78,811	35,657	265,803	RIO BLANCO BOCES	$ AMOUNT
				$ PER ADAE
29.6	13.4	100.0		% ALL FUND
9,406,092	6,524,889	29,391,983	** BOCES TOTAL **	$ AMOUNT
				$ PER ADAE
32.0	22.1	100.0		% ALL FUND
			* * * STATE TOTALS *	
767,224,134	86,176,853	1,902,859,222	47,450,019	$ AMOUNT
1,514	170	3,756		$ PER ADAE
40.3	4.5	100.0		% ALL FUND

TABLE II

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

	OCT '82	BUILDING FUND		CAPITAL RESERVE		BOND REDEMPTION	
\	ADAE	REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
ADAMS	MAPLETON						
$ AMOUNT	4,467.1			531,757	599,517	533,819	561,048
$ PER ADAE				119	134	119	125
% ALL FUND		.0	.0	3.1	3.5	3.1	3.2
ADAMS	NORTHGLENN-THORNTON						
$ AMOUNT	17,660.9	10,846,781	2,022,804	1,234,799	1,472,694	4,002,708	3,731,090
$ PER ADAE		614	114	69	83	226	211
% ALL FUND		16.0	3.5	1.8	2.5	5.9	6.5
ADAMS	ADAMS COUNTY						
$ AMOUNT	5,285.1	30,757		528,745	644,684	878,469	915,978
$ PER ADAE		5		100	121	166	173
% ALL FUND		.1	.0	2.5	2.9	4.2	4.1
ADAMS	BRIGHTON						
$ AMOUNT	3,837.6	444,969	1,818,874	624,016	452,753	927,167	1,163,867
$ PER ADAE		115	473	162	117	241	303
% ALL FUND		2.9	11.1	4.0	2.7	6.0	7.1
ADAMS	BENNETT						
$ AMOUNT	616.4			130,713	165,800	388,642	212,778
$ PER ADAE				212	268	630	345
% ALL FUND		.0	.0	5.3	6.7	15.7	8.6
ADAMS	STRASBURG						
$ AMOUNT	396.4			154,313	235,656	342,521	278,392
$ PER ADAE				389	594	864	702
% ALL FUND		.0	.0	6.9	11.1	15.3	13.2
ADAMS	WESTMINSTER						
$ AMOUNT	10,978.4	888,410	4,215,061	931,407	1,050,337	3,258,316	2,407,284
$ PER ADAE		80	383	84	95	296	219
% ALL FUND		2.2	9.8	2.3	2.4	8.0	5.5
ALAMOSA	ALAMOSA						
$ AMOUNT	2,071.2			195,767	284,956	158,870	138,369
$ PER ADAE				94	137	76	66
% ALL FUND		.0	.0	2.9	4.4	2.4	2.1
ALAMOSA	SANGRE DE CRISTO						
$ AMOUNT	260.9			53,460	35,122	42,157	45,818
$ PER ADAE				204	134	161	175
% ALL FUND		.0	.0	5.0	3.2	3.9	4.2
ARAPAHOE	ENGLEWOOD						
$ AMOUNT	3,288.7			499,883	431,011		
$ PER ADAE				152	131		
% ALL FUND		.0	.0	4.1	3.4	.0	.0
ARAPAHOE	SHERIDAN						
$ AMOUNT	1,561.4			166,280	327,358	179,811	161,206
$ PER ADAE				106	209	115	103
% ALL FUND		.0	.0	2.9	5.5	3.2	2.7
ARAPAHOE	CHERRY CREEK						
$ AMOUNT	21,219.7	1,530,205	7,258,730	8,762,711	4,755,070	10,832,006	16,258,317
$ PER ADAE		72	342	412	224	510	766
% ALL FUND		1.5	7.3	8.8	4.8	10.9	16.5
ARAPAHOE	LITTLETON						
$ AMOUNT	15,557.5	30,127	101,689	2,457,003	1,213,588	3,034,557	2,927,552
$ PER ADAE		1	6	157	78	195	188
% ALL FUND		.0	.1	4.3	2.2	5.3	5.5
ARAPAHOE	DEER TRAIL						
$ AMOUNT	137.2			164,049	123,136	80,503	86,960
$ PER ADAE				1,195	897	586	633
% ALL FUND		.0	.0	14.1	11.6	6.9	8.2
ARAPAHOE	ADAMS-ARAPAHOE						
$ AMOUNT	22,521.4	5,221,328	3,676,785	2,122,587	2,487,710	6,322,439	5,989,239
$ PER ADAE		231	163	94	110	280	265
% ALL FUND		5.9	4.2	2.4	2.9	7.2	6.9

ICTS IN CALENDAR 1983

FOR SELECTED FUNDS

ALL CTHER FUNDS REVENUES	EXPENSES	TOTAL ALL FUNDS REVENUES	EXPENSES	TCTAL CURRENT EXPENSE LESS TRANSPORTATICN	INCL TRANSPORTATION	
				MAPLETCN	ADAMS	
15,771,763	15,894,325	16,837,339	17,054,890	15,579,929	15,865,805	$ AMOUNT
3,530	3,558	3,769	3,817	3,487	3,551	$ PER ADAE
93.6	93.1	100.0	100.0	91.3	93.0	% ALL FUND
				NORTHGLENN-THORNTON	ADAMS	
51,700,981	49,932,828	67,785,269	57,159,416	48,393,541	49,507,284	$ AMOUNT
2,927	2,827	3,838	3,236	2,740	2,803	$ PER ADAE
76.2	87.3	100.0	100.0	84.6	86.6	% ALL FUND
				ADAMS CCUNTY	ADAMS	
19,201,241	20,592,087	20,639,212	22,152,749	19,866,738	20,401,043	$ AMOUNT
3,633	3,896	3,905	4,191	3,759	3,860	$ PER ADAE
93.0	92.9	100.0	100.0	89.6	92.0	% ALL FUND
				BRIGHTCN	ADAMS	
13,248,909	12,939,313	15,245,061	16,344,807	12,270,652	12,814,694	$ AMOUNT
3,452	3,363	3,972	4,259	3,197	3,339	$ PER ADAE
86.9	78.9	100.0	100.0	75.0	78.4	% ALL FUND
				BENNETT	ADAMS	
1,941,607	2,081,116	2,460,962	2,459,694	1,967,702	2,072,858	$ AMOUNT
3,149	3,376	3,992	3,990	3,192	3,362	$ PER ADAE
78.8	84.6	100.0	100.0	79.9	84.2	% ALL FUND
				STRASBURG	ADAMS	
1,735,779	1,594,852	2,232,613	2,108,900	1,500,516	1,594,852	$ AMOUNT
4,378	4,023	5,632	5,320	3,785	4,023	$ PER ADAE
77.7	75.6	100.0	100.0	71.1	75.6	% ALL FUND
				WESTMINSTER	ADAMS	
35,301,555	35,329,613	40,379,688	43,002,295	34,151,234	35,095,517	$ AMOUNT
3,215	3,218	3,678	3,916	3,110	3,196	$ PER ADAE
87.4	82.1	100.0	100.0	79.4	81.6	% ALL FUND
				ALAMCSA	ALAMOSA	
6,261,491	5,992,494	6,616,128	6,415,819	5,668,032	5,875,133	$ AMOUNT
3,023	2,893	3,194	3,097	2,736	2,836	$ PER ADAE
94.6	93.4	100.0	100.0	88.3	91.5	% ALL FUND
				SANGRE DE CRISTO	ALAMOSA	
966,751	997,189	1,062,368	1,078,129	889,491	956,673	$ AMOUNT
3,705	3,822	4,071	4,132	3,409	3,666	$ PER ADAE
90.9	92.4	100.0	100.0	82.5	88.7	% ALL FUND
				ENGLEWCCD	ARAPAHOE	
11,417,441	11,896,366	11,917,324	12,327,377	11,521,360	11,707,757	$ AMOUNT
3,471	3,617	3,623	3,748	3,503	3,559	$ PER ADAE
95.8	96.5	100.0	100.0	93.4	94.9	% ALL FUND
				SHERIDAN	ARAPAHOE	
5,208,462	5,415,162	5,554,553	5,903,726	5,161,414	5,282,642	$ AMOUNT
3,335	3,468	3,557	3,781	3,305	3,383	$ PER ADAE
93.7	91.7	100.0	100.0	87.4	89.4	% ALL FUND
				CHERRY CREEK	ARAPAHOE	
78,116,432	70,016,933	99,241,354	98,289,050	66,985,154	69,197,217	$ AMOUNT
3,681	3,299	4,676	4,631	3,156	3,260	$ PER ADAE
78.7	71.2	100.0	100.0	68.1	70.4	% ALL FUND
				LITTLETCN	ARAPAHOE	
50,814,280	48,584,040	56,335,967	52,826,869	46,093,543	47,386,241	$ AMOUNT
3,266	3,122	3,621	3,395	2,962	3,045	$ PER ADAE
90.1	91.9	100.0	100.0	87.2	89.7	% ALL FUND
				DEER TRAIL	ARAPAHOE	
916,682	843,883	1,161,234	1,053,979	803,528	838,890	$ AMOUNT
6,681	6,150	8,463	7,682	5,856	6,114	$ PER ADAE
78.9	80.0	100.0	100.0	76.2	79.5	% ALL FUND
				ADAMS-ARAPAHOE	ARAPAHOE	
73,774,516	73,595,019	87,440,870	85,748,753	70,235,873	72,050,899	$ AMOUNT
3,275	3,267	3,882	3,807	3,118	3,199	$ PER ADAE
84.3	85.8	100.0	100.0	81.9	84.0	% ALL FUND

TABLE II

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

	OCT '82	BUILDING FUND		CAPITAL RESERVE		BOND REDEMPTION	
	ADAE	REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
ARAPAHOE	BYERS						
$ AMOUNT	330.7			83,331	74,655	191,668	136,428
$ PER ADAE				251	225	579	412
% ALL FUND		.0	.0	5.2	5.2	12.1	9.5
ARCHULETA	ARCHULETA COUNTY						
$ AMOUNT	1,007.2	152,008	654,111	197,417	201,608	476,379	430,991
$ PER ADAE		150	649	196	200	472	427
% ALL FUND		4.1	16.7	5.4	5.1	13.0	11.0
BACA	WALSH						
$ AMOUNT	346.9			123,374	65,585	44,431	58,400
$ PER ADAE				355	246	128	168
% ALL FUND		.0	.0	8.4	6.2	3.0	4.2
BACA	PRITCHETT						
$ AMOUNT	63.5			25,703	24,150		
$ PER ADAE				404	380		
% ALL FUND		.0	.0	6.1	6.6	.0	.0
BACA	SPRINGFIELD						
$ AMOUNT	410.1			58,619	31,043		
$ PER ADAE				142	75		
% ALL FUND		.0	.0	4.1	2.3	.0	.0
BACA	VILAS						
$ AMOUNT	91.2			18,021	33,185	2,277	8,300
$ PER ADAE				197	363	24	91
% ALL FUND		.0	.0	3.8	7.3	.4	1.8
BACA	CAMPO						
$ AMOUNT	100.6			21,508	25,723		
$ PER ADAE				213	255		
% ALL FUND		.0	.0	4.3	5.0	.0	.0
BENT	LAS ANIMAS						
$ AMOUNT	892.8			71,742	60,455	56,069	63,700
$ PER ADAE				80	67	62	71
% ALL FUND		.0	.0	2.3	2.0	1.8	2.1
BENT	MC CLAVE						
$ AMOUNT	170.2			1,091			
$ PER ADAE				6			
% ALL FUND		.0	.0	.1	.0	.0	.0
BOULDER	ST. VRAIN VALLEY						
$ AMOUNT	13,324.1	1,060,643	5,469,640	1,445,382	1,313,795	3,607,514	3,589,639
$ PER ADAE		79	410	108	98	270	269
% ALL FUND		2.3	11.5	3.1	2.7	7.9	7.5
BOULDER	BOULDER VALLEY						
$ AMOUNT	19,085.8	1,665,271	14,454,891	2,898,405	2,322,064	3,714,844	3,907,235
$ PER ADAE		87	757	151	121	194	204
% ALL FUND		2.2	16.5	3.8	2.6	4.9	4.4
CHAFFEE	BUENA VISTA						
$ AMOUNT	1,077.4			7,997	11,915	141,056	155,700
$ PER ADAE				7	11	130	144
% ALL FUND		.0	.0	.2	.3	4.7	4.9
CHAFFEE	SALIDA						
$ AMOUNT	1,236.7			305,773	277,912	389	
$ PER ADAE				247	224		
% ALL FUND		.0	.0	8.1	7.2	.0	.0
CHEYENNE	KIT CARSON						
$ AMOUNT	106.7	3,195	34,339	121,869	92,943	223,744	224,764
$ PER ADAE		29	321	1,142	871	2,096	2,106
% ALL FUND		.3	3.5	13.2	9.4	24.3	22.9
CHEYENNE	CHEYENNE WELLS						
$ AMOUNT	255.7			105,768	83,005	99,159	98,788
$ PER ADAE				413	324	387	386
% ALL FUND		.0	.0	8.8	7.7	8.3	9.1

FOR SELECTED FUNDS

		ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE		
		REVENUES	EXPENSES	REVENUES	EXPENSES	LESS TRANSPORTATION	INCL TRANSPORTATION	
BYERS	ARAPAHOE	1,303,401	1,213,900	1,578,400	1,424,987	1,158,904	1,209,695	$ AMOUNT
		3,941	3,670	4,772	4,309	3,504	3,657	$ PER ADAE
		82.5	85.1	100.0	100.0	81.3	84.8	% ALL FUND
ARCHULETA COUNTY	ARCHULETA	2,812,371	2,609,784	3,638,175	3,896,494	2,414,258	2,558,374	$ AMOUNT
		2,792	2,591	3,612	3,868	2,396	2,540	$ PER ADAE
		77.3	66.9	100.0	100.0	61.9	65.6	% ALL FUND
WALSH	BACA	1,291,548	1,221,618	1,459,353	1,365,603	1,083,538	1,188,498	$ AMOUNT
		3,723	3,521	4,206	3,936	3,123	3,426	$ PER ADAE
		88.5	89.4	100.0	100.0	79.3	87.0	% ALL FUND
PRITCHETT	BACA	393,068	340,574	418,771	364,724	312,004	339,209	$ AMOUNT
		6,190	5,363	6,594	5,743	4,913	5,341	$ PER ADAE
		93.8	93.3	100.0	100.0	85.5	93.0	% ALL FUND
SPRINGFIELD	BACA	1,360,496	1,297,773	1,419,115	1,328,816	1,203,359	1,295,329	$ AMOUNT
		3,317	3,164	3,460	3,240	2,934	3,158	$ PER ADAE
		95.8	97.6	100.0	100.0	90.5	97.4	% ALL FUND
VILAS	BACA	442,390	411,284	462,688	452,773	391,987	407,256	$ AMOUNT
		4,850	4,509	5,073	4,964	4,298	4,465	$ PER ADAE
		95.6	90.8	100.0	100.0	86.5	89.9	% ALL FUND
CAMPO	BACA	478,101	483,199	499,609	508,922	423,152	467,009	$ AMOUNT
		4,752	4,803	4,966	5,058	4,206	4,642	$ PER ADAE
		95.6	94.9	100.0	100.0	83.1	91.7	% ALL FUND
LAS ANIMAS	BENT	2,862,717	2,808,442	2,990,528	2,932,637	2,483,280	2,673,944	$ AMOUNT
		3,206	3,145	3,349	3,284	2,781	2,995	$ PER ADAE
		95.7	95.7	100.0	100.0	84.6	91.1	% ALL FUND
MC CLAVE	BENT	809,497	823,255	810,588	823,255	742,022	783,053	$ AMOUNT
		4,756	4,836	4,762	4,836	4,359	4,600	$ PER ADAE
		99.8	100.0	100.0	100.0	90.1	95.1	% ALL FUND
ST. VRAIN VALLEY	BOULDER	39,075,005	36,871,060	45,188,544	47,244,134	35,673,436	36,687,578	$ AMOUNT
		2,932	2,767	3,391	3,545	2,677	2,753	$ PER ADAE
		86.4	78.0	100.0	100.0	75.5	77.6	% ALL FUND
BOULDER VALLEY	BOULDER	66,424,221	66,808,074	74,702,741	87,492,264	63,669,180	65,741,424	$ AMOUNT
		3,480	3,500	3,914	4,584	3,335	3,444	$ PER ADAE
		88.9	76.3	100.0	100.0	72.7	75.1	% ALL FUND
BUENA VISTA	CHAFFEE	2,849,845	2,970,071	2,998,898	3,137,686	2,700,881	2,911,027	$ AMOUNT
		2,645	2,756	2,783	2,912	2,506	2,701	$ PER ADAE
		95.0	94.6	100.0	100.0	86.0	92.7	% ALL FUND
SALIDA	CHAFFEE	3,428,310	3,540,957	3,734,972	3,818,909	3,367,353	3,464,307	$ AMOUNT
		2,772	2,863	3,020	3,087	2,722	2,801	$ PER ADAE
		91.7	92.7	100.0	100.0	88.1	90.7	% ALL FUND
KIT CARSON	CHEYENNE	570,944	626,672	919,752	978,718	552,584	617,577	$ AMOUNT
		5,350	5,873	8,619	9,172	5,178	5,787	$ PER ADAE
		62.0	64.0	100.0	100.0	56.4	63.1	% ALL FUND
CHEYENNE WELLS	CHEYENNE	989,449	892,955	1,194,316	1,074,748	834,158	878,722	$ AMOUNT
		3,869	3,492	4,670	4,203	3,262	3,436	$ PER ADAE
		82.8	83.0	100.0	100.0	77.6	81.7	% ALL FUND

TABLE II

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

	OCT '82	BUILDING FUND		CAPITAL RESERVE		BOND REDEMPTION	
	ADAE	REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
CHEYENNE	ARAPAHOE						
$ AMOUNT	36.7			18,703	13,156		
$ PER ADAE				509	358		
% ALL FUND		.0	.0	6.1	4.0	.0	.0
CLEAR CREEK	CLEAR CREEK						
$ AMOUNT	1,334.9	25,685	172,602	668,312	734,300	482,476	474,561
$ PER ADAE		19	129	500	550	361	355
% ALL FUND		.4	2.9	11.5	12.5	8.3	8.1
CONEJOS	NORTH CONEJOS						
$ AMOUNT	1,056.0			48,309	203	3,232	41,440
$ PER ADAE				45		3	39
% ALL FUND		.0	.0	1.4	.C	.1	1.3
CONEJOS	SANFORD						
$ AMOUNT	301.1			5,220	26,018	24,814	26,403
$ PER ADAE				17	86	82	87
% ALL FUND		.0	.0	.5	2.7	2.5	2.8
CONEJOS	SOUTH CONEJOS						
$ AMOUNT	572.2			52,674	44,641	48,319	34,336
$ PER ADAE				92	78	84	60
% ALL FUND		.0	.0	2.2	2.1	2.0	1.6
COSTILLA	CENTENNIAL						
$ AMOUNT	487.1			68,568	17,013	229,295	202,542
$ PER ADAE				140	34	470	415
% ALL FUND		.0	.0	3.2	.9	11.0	11.3
COSTILLA	SIERRA GRANDE						
$ AMOUNT	247.5			95,672	41,495		
$ PER ADAE				386	167		
% ALL FUND		.0	.0	9.5	4.3	.0	.0
CROWLEY	CROWLEY COUNTY						
$ AMOUNT	543.2			46,508	62,039		
$ PER ADAE				85	114		
% ALL FUND		.0	.0	2.7	3.8	.0	.0
CUSTER	CONSOLIDATED						
$ AMOUNT	272.2			58,134	72,776	67,279	68,283
$ PER ADAE				213	267	247	250
% ALL FUND		.0	.0	5.2	6.2	6.0	5.8
DELTA	DELTA COUNTY						
$ AMOUNT	4,053.2			492,209	521,214	1,165,057	1,083,025
$ PER ADAE				121	128	287	267
% ALL FUND		.0	.0	3.6	3.8	8.6	8.0
DENVER	DENVER COUNTY						
$ AMOUNT	56,569.7			11,876,646	12,785,873	3,718,062	3,661,813
$ PER ADAE				209	226	65	65
% ALL FUND		.0	.0	4.6	4.9	1.4	1.4
DOLORES	DOLORES COUNTY						
$ AMOUNT	378.4			61,304	50,444		
$ PER ADAE				162	133		
% ALL FUND		.0	.0	4.2	3.6	.0	.0
DOUGLAS	DOUGLAS COUNTY						
$ AMOUNT	7,031.7	675,912	3,885,014	793,595	948,931	2,892,503	3,347,492
$ PER ADAE		96	552	112	134	411	476
% ALL FUND		2.3	12.7	2.7	3.1	10.1	10.9
EAGLE	EAGLE COUNTY						
$ AMOUNT	1,934.6			1,028,241	691,684	1,575,455	1,393,043
$ PER ADAE				531	357	814	720
% ALL FUND		.0	.0	9.1	6.6	14.0	13.3
ELBERT	ELIZABETH						
$ AMOUNT	906.2		45,784	102,981	71,751	153,865	82,855
$ PER ADAE			50	113	79	169	91
% ALL FUND		.0	1.5	3.3	2.4	4.9	2.8

ICTS IN CALENDAR 1983

FOR SELECTED FUNDS

ALL OTHER FUNDS REVENUES	ALL OTHER FUNDS EXPENSES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENSES	TOTAL CURRENT EXPENSE LESS TRANSPORTATICN	TOTAL CURRENT EXPENSE INCL TRANSPORTATION	
				ARAPAHCE	CHEYENNE	
285,330	311,953	304,033	325,109	274,601	311,389	$ AMOUNT
7,774	8,500	8,284	8,858	7,482	8,484	$ PER ADAE
93.8	95.9	100.0	100.0	84.4	95.7	% ALL FUND
				CLEAR CREEK	CLEAR CREEK	
4,594,843	4,464,133	5,771,316	5,845,556	4,146,113	4,462,573	$ AMOUNT
3,442	3,344	4,323	4,379	3,105	3,343	$ PER ADAE
79.6	76.3	100.0	100.0	70.9	76.3	% ALL FUND
				NORTH CONEJOS	CONEJOS	
3,169,583	2,957,369	3,221,124	2,999,012	2,671,800	2,823,008	$ AMOUNT
3,001	2,800	3,050	2,839	2,530	2,673	$ PER ADAE
98.3	98.6	100.0	100.0	89.0	94.1	% ALL FUND
				SANFCRC	CONEJOS	
925,386	880,126	955,420	932,547	824,106	858,275	$ AMOUNT
3,073	2,923	3,173	3,097	2,736	2,850	$ PER ADAE
96.8	94.3	100.0	100.0	88.3	92.0	% ALL FUND
				SCUTH CCNEJOS	CONEJOS	
2,257,975	1,990,705	2,358,968	2,069,682	1,889,864	1,955,385	$ AMOUNT
3,946	3,479	4,122	3,617	3,302	3,417	$ PER ADAE
95.7	96.1	100.0	100.0	91.3	94.4	% ALL FUND
				CENTENNIAL	COSTILLA	
1,783,787	1,568,003	2,081,650	1,787,558	1,452,488	1,562,423	$ AMOUNT
3,662	3,219	4,273	3,669	2,981	3,207	$ PER ADAE
85.6	87.7	100.0	100.0	81.2	87.4	% ALL FUND
				SIERRA GRANDE	COSTILLA	
911,258	910,213	1,006,930	951,708	839,805	906,695	$ AMOUNT
3,681	3,677	4,068	3,845	3,393	3,663	$ PER ADAE
90.4	95.6	100.0	100.0	88.2	95.2	% ALL FUND
				CRCWLEY COUNTY	CROWLEY	
1,650,297	1,560,271	1,696,805	1,622,310	1,428,442	1,520,548	$ AMOUNT
3,038	2,872	3,123	2,986	2,629	2,799	$ PER ADAE
97.2	96.1	100.0	100.0	88.0	93.7	% ALL FUND
				CONSCLIDATED	CUSTER	
982,150	1,032,550	1,107,563	1,173,609	914,065	1,004,937	$ AMOUNT
3,608	3,793	4,068	4,311	3,358	3,691	$ PER ADAE
88.6	87.9	100.0	100.0	77.8	85.6	% ALL FUND
				DELTA COUNTY	DELTA	
11,844,026	11,891,429	13,501,292	13,495,668	11,123,221	11,705,283	$ AMOUNT
2,922	2,933	3,331	3,329	2,744	2,887	$ PER ADAE
87.7	88.1	100.0	100.0	82.4	86.7	% ALL FUND
				DENVER COUNTY	DENVER	
240,280,801	239,412,639	255,875,509	255,880,325	227,964,204	238,284,970	$ AMOUNT
4,247	4,232	4,523	4,523	4,029	4,212	$ PER ADAE
93.9	93.5	100.0	100.0	89.0	93.1	% ALL FUND
				DCLORES COUNTY	DOLORES	
1,383,097	1,328,923	1,444,401	1,379,367	1,209,043	1,307,651	$ AMOUNT
3,655	3,511	3,817	3,645	3,195	3,455	$ PER ADAE
95.7	96.3	100.0	100.0	87.6	94.8	% ALL FUND
				DOUGLAS CCUNTY	DOUGLAS	
24,117,135	22,349,133	28,479,145	30,530,570	21,134,347	21,934,052	$ AMOUNT
3,429	3,178	4,050	4,341	3,005	3,119	$ PER ADAE
84.6	73.2	100.0	100.0	69.2	71.8	% ALL FUND
				EAGLE CCUNTY	EAGLE	
8,619,606	8,311,910	11,223,302	10,396,637	7,805,108	8,294,567	$ AMOUNT
4,455	4,296	5,801	5,374	4,034	4,287	$ PER ADAE
76.8	79.9	100.0	100.0	75.0	79.7	% ALL FUND
				ELIZABETH	ELBERT	
2,824,160	2,734,444	3,081,006	2,934,834	2,514,207	2,697,823	$ AMOUNT
3,116	3,017	3,399	3,238	2,774	2,977	$ PER ADAE
91.6	93.1	100.0	100.0	85.6	91.9	% ALL FUND

TABLE II

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

	OCT '82 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENSES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENSES
ELBERT	KIOWA						
$ AMOUNT	183.1	800,000	49,482	102,343	12,072	26,148	64,209
$ PER ADAE		4,369	270	558	65	142	350
% ALL FUND		49.1	6.1	6.2	1.5	1.6	8.0
ELBERT	BIG SANDY						
$ AMOUNT	258.3			51,907	75,230	38,733	47,603
$ PER ADAE				200	291	149	184
% ALL FUND		.0	.0	5.0	7.3	3.7	4.6
ELBERT	ELBERT						
$ AMOUNT	129.3			17,477	23,245	21,494	20,308
$ PER ADAE				135	179	166	157
% ALL FUND		.0	.0	3.0	4.2	3.7	3.7
ELBERT	AGATE						
$ AMOUNT	53.7			23,874	15,802		
$ PER ADAE				444	294		
% ALL FUND		.0	.0	6.9	5.4	.0	.0
EL PASO	CALHAN						
$ AMOUNT	310.8			22,521	24,612	59,410	49,933
$ PER ADAE				72	79	191	160
% ALL FUND		.0	.0	2.0	2.2	5.3	4.5
EL PASO	HARRISON						
$ AMOUNT	7,014.3	10,662,417	6,343,534	595,681	232,093	2,181,375	2,617,959
$ PER ADAE		1,520	904	84	33	310	373
% ALL FUND		31.8	22.8	1.7	.8	6.5	9.4
EL PASO	WIDEFIELD						
$ AMOUNT	5,968.1			416,418	120,733	787,185	903,955
$ PER ADAE				69	20	131	151
% ALL FUND		.0	.0	2.1	.6	4.1	5.0
EL PASO	FOUNTAIN						
$ AMOUNT	3,229.0	326,112	23,248	146,712	689	125,912	124,131
$ PER ADAE		100	7	45		38	38
% ALL FUND		2.9	.2	1.3	.0	1.1	1.4
EL PASO	COLORADO SPRINGS						
$ AMOUNT	27,836.4	435,317	634,803	1,871,920	3,195,671	6,670,280	6,493,582
$ PER ADAE		15	22	67	114	239	233
% ALL FUND		.4	.6	1.9	3.2	6.8	6.6
EL PASO	CHEYENNE MOUNTAIN						
$ AMOUNT	2,072.9			387,155	280,952		
$ PER ADAE				186	135		
% ALL FUND		.0	.0	5.6	4.1	.0	.0
EL PASO	MANITOU SPRINGS						
$ AMOUNT	1,090.7			235,060	263,696	221,167	489,876
$ PER ADAE				215	241	202	449
% ALL FUND		.0	.0	7.0	7.1	6.5	13.2
EL PASO	ACADEMY						
$ AMOUNT	5,548.1	165,538	502,365	813,294	566,284	1,708,676	1,641,622
$ PER ADAE		29	90	146	102	307	295
% ALL FUND		.8	2.5	4.0	2.8	8.5	8.3
EL PASO	ELLICOTT						
$ AMOUNT	437.7	5,811		28,552	18,426	55,182	64,316
$ PER ADAE		13		65	42	126	146
% ALL FUND		.4	.0	2.3	1.6	4.5	5.6
EL PASO	PEYTON						
$ AMOUNT	246.6			23,182	8,280	62,943	28,462
$ PER ADAE				94	33	255	115
% ALL FUND		.0	.0	2.5	1.0	6.9	3.5
EL PASO	HANOVER						
$ AMOUNT	49.5			25,577	7,335	28,551	31,500
$ PER ADAE				516	148	576	636
% ALL FUND		.0	.0	8.3	2.6	9.3	11.2

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FOR SELECTED FUNDS

ALL OTHER FUNDS REVENUES	ALL OTHER FUNDS EXPENSES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENSES	TOTAL CURRENT EXPENSE LESS TRANSPORTATION	TOTAL CURRENT EXPENSE INCL TRANSPORTATION	
				KIOWA	ELBERT	
697,844	674,359	1,626,335	800,122	624,393	671,038	$ AMOUNT
3,811	3,683	8,882	4,369	3,410	3,664	$ PER ADAE
42.9	84.2	100.0	100.0	78.0	83.8	% ALL FUND
				BIG SANDY	ELBERT	
940,721	904,305	1,031,361	1,027,138	814,268	885,321	$ AMOUNT
3,641	3,500	3,992	3,976	3,152	3,427	$ PER ADAE
91.2	88.0	100.0	100.0	79.2	86.1	% ALL FUND
				ELBERT	ELBERT	
532,264	497,656	571,235	541,213	457,655	489,891	$ AMOUNT
4,116	3,848	4,417	4,185	3,539	3,788	$ PER ADAE
93.1	91.9	100.0	100.0	84.5	90.5	% ALL FUND
				AGATE	ELBERT	
321,480	272,539	345,354	288,341	243,496	271,854	$ AMOUNT
5,986	5,075	6,431	5,369	4,534	5,062	$ PER ADAE
93.0	94.5	100.0	100.0	84.4	94.2	% ALL FUND
				CALHAN	EL PASO	
1,037,295	1,014,761	1,119,226	1,089,306	913,637	1,000,733	$ AMOUNT
3,337	3,264	3,601	3,504	2,939	3,219	$ PER ADAE
92.6	93.1	100.0	100.0	83.8	91.8	% ALL FUND
				HARRISON	EL PASO	
20,066,181	18,610,917	33,505,654	27,804,503	17,884,380	18,262,262	$ AMOUNT
2,860	2,653	4,776	3,963	2,549	2,603	$ PER ADAE
59.8	66.9	100.0	100.0	64.3	65.6	% ALL FUND
				WIDEFIELD	EL PASO	
17,812,866	16,921,159	19,016,469	17,945,847	15,957,042	16,308,011	$ AMOUNT
2,984	2,835	3,186	3,006	2,673	2,732	$ PER ADAE
93.6	94.2	100.0	100.0	88.9	90.8	% ALL FUND
				FOUNTAIN	EL PASO	
10,639,875	8,605,027	11,238,611	8,753,095	7,677,220	7,924,490	$ AMOUNT
3,295	2,664	3,480	2,710	2,377	2,454	$ PER ADAE
94.6	98.3	100.0	100.0	87.7	90.5	% ALL FUND
				COLORADO SPRINGS	EL PASO	
89,076,382	88,017,303	98,053,899	98,341,359	86,530,677	87,699,142	$ AMOUNT
3,199	3,161	3,522	3,532	3,108	3,150	$ PER ADAE
90.8	89.5	100.0	100.0	87.9	89.1	% ALL FUND
				CHEYENNE MOUNTAIN	EL PASO	
6,438,678	6,470,157	6,826,033	6,751,109	6,446,959	6,446,959	$ AMOUNT
3,106	3,121	3,292	3,256	3,110	3,110	$ PER ADAE
94.3	95.8	100.0	100.0	95.4	95.4	% ALL FUND
				MANITOU SPRINGS	EL PASO	
2,896,548	2,943,342	3,352,775	3,696,914	2,853,146	2,917,695	$ AMOUNT
2,655	2,698	3,073	3,389	2,615	2,675	$ PER ADAE
86.3	79.6	100.0	100.0	77.1	78.9	% ALL FUND
				ACADEMY	EL PASO	
17,287,923	16,862,021	19,975,431	19,572,292	15,687,767	16,465,749	$ AMOUNT
3,116	3,039	3,600	3,527	2,827	2,967	$ PER ADAE
86.5	86.1	100.0	100.0	80.1	84.1	% ALL FUND
				ELLICOTT	EL PASO	
1,124,172	1,047,651	1,213,717	1,130,393	941,380	1,008,799	$ AMOUNT
2,568	2,393	2,772	2,582	2,150	2,304	$ PER ADAE
92.6	92.6	100.0	100.0	83.2	89.2	% ALL FUND
				PEYTON	EL PASO	
815,895	768,403	902,020	805,145	681,885	733,408	$ AMOUNT
3,308	3,115	3,657	3,264	2,765	2,974	$ PER ADAE
90.4	95.4	100.0	100.0	84.6	91.0	% ALL FUND
				HANOVER	EL PASO	
252,584	240,643	306,712	279,478	217,978	240,643	$ AMOUNT
5,102	4,861	6,196	5,646	4,403	4,861	$ PER ADAE
82.3	86.1	100.0	100.0	77.9	86.1	% ALL FUND

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COLORADO SCHOOL DISTR

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	OCT '82 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENSES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENSES
EL PASO	LEWIS-PALMER						
$ AMOUNT	1,378.6	305	8,516	165,485	153,972	352,257	379,928
$ PER ADAE			6	120	111	255	275
% ALL FUND		.0	.1	3.7	3.4	7.8	8.6
EL PASO	FALCON						
$ AMOUNT	1,433.3			171,491	95,397	469,728	402,841
$ PER ADAE				119	66	327	281
% ALL FUND		.0	.0	3.7	2.1	10.2	8.9
EL PASO	EDISON						
$ AMOUNT	34.1			556			
$ PER ADAE				16			
% ALL FUND		.0	.0	.2	.0	.0	.0
EL PASO	MIAMI/YODER						
$ AMOUNT	144.2			32,092	30,523	40,884	38,332
$ PER ADAE				222	211	283	265
% ALL FUND		.0	.0	5.6	5.3	7.2	6.7
FREMONT	CANON CITY						
$ AMOUNT	3,226.7	349,252	16,515	354,355	473,615	736,300	482,753
$ PER ADAE		108	5	109	146	228	149
% ALL FUND		3.2	.1	3.3	4.5	6.9	4.6
FREMONT	FLORENCE						
$ AMOUNT	1,561.7	878	5,401	136,475	99,240	290,552	275,170
$ PER ADAE			3	87	63	186	176
% ALL FUND		.0	.1	2.7	1.9	5.9	5.5
FREMONT	COTOPAXI						
$ AMOUNT	200.3			39,538	73,334	20,394	29,270
$ PER ADAE				197	366	101	146
% ALL FUND		.0	.0	4.0	8.4	2.0	3.3
GARFIELD	ROARING FORK						
$ AMOUNT	2,791.9			485,082	506,982	672,731	771,928
$ PER ADAE				173	181	240	276
% ALL FUND		.0	.0	5.4	5.5	7.5	8.4
GARFIELD	GARFIELD						
$ AMOUNT	2,139.2	1,258,341	1,136,202	250,113	209,432	199,419	208,763
$ PER ADAE		588	531	116	97	93	97
% ALL FUND		16.2	15.1	3.2	2.7	2.5	2.7
GARFIELD	PARACHUTE						
$ AMOUNT	639.8			535,333	484,375		
$ PER ADAE				836	757		
% ALL FUND		.0	.0	19.8	20.6	.0	.0
GILPIN	GILPIN COUNTY						
$ AMOUNT	310.8	137	1,825	39,124	2,500	39,978	40,641
$ PER ADAE			5	125	8	128	130
% ALL FUND		.0	.1	2.9	.1	2.9	3.1
GRAND	WEST GRAND						
$ AMOUNT	489.8			280,360	117,001	335,032	344,183
$ PER ADAE				572	238	684	702
% ALL FUND		.0	.0	10.5	4.7	12.6	14.0
GRAND	EAST GRAND						
$ AMOUNT	888.8	42,052	29,186	305,626	165,618	647,575	738,883
$ PER ADAE		47	32	343	186	728	831
% ALL FUND		1.0	.7	7.3	4.0	15.5	18.1
GUNNISON	GUNNISON WATERSHED						
$ AMOUNT	1,355.4			358,937	418,348		
$ PER ADAE				264	308		
% ALL FUND		.0	.0	7.6	9.0	.0	.0
HINSDALE	HINSDALE COUNTY						
$ AMOUNT	63.2	119		45,075	13,226		
$ PER ADAE		1		713	209		
% ALL FUND		.0	.0	13.1	5.2	.0	.0

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FOR SELECTED FUNDS

ALL OTHER FUNDS REVENUES	ALL OTHER FUNDS EXPENSES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENSES	TOTAL CURRENT EXPENSE LESS TRANSPORTATION	TOTAL CURRENT EXPENSE INCL TRANSPORTATION	
				LEWIS-PALMER	EL PASO	
3,949,216	3,870,246	4,467,263	4,412,662	3,367,093	3,649,684	$ AMOUNT
2,864	2,807	3,240	3,200	2,456	2,647	$ PER ADAE
88.4	87.7	100.0	100.0	76.7	82.7	% ALL FUND
				FALCON	EL PASO	
3,949,767	3,985,498	4,590,986	4,483,736	3,655,522	3,925,415	$ AMOUNT
2,755	2,780	3,203	3,128	2,550	2,738	$ PER ADAE
86.0	88.8	100.0	100.0	81.5	87.5	% ALL FUND
				EDISON	EL PASO	
186,495	174,018	187,051	174,018	157,065	170,118	$ AMOUNT
5,469	5,103	5,485	5,103	4,606	4,988	$ PER ADAE
99.7	100.0	100.0	100.0	90.2	97.7	% ALL FUND
				MIAMI/YODER	EL PASO	
494,595	496,657	567,571	565,512	441,556	494,136	$ AMOUNT
3,429	3,444	3,935	3,921	3,062	3,426	$ PER ADAE
87.1	87.8	100.0	100.0	78.0	87.3	% ALL FUND
				CANON CITY	FREMONT	
9,223,779	9,448,713	10,663,686	10,421,596	9,091,985	9,304,660	$ AMOUNT
2,858	2,928	3,304	3,229	2,817	2,883	$ PER ADAE
86.4	90.6	100.0	100.0	87.2	89.2	% ALL FUND
				FLORENCE	FREMONT	
4,488,305	4,592,524	4,916,210	4,972,335	4,226,578	4,436,745	$ AMOUNT
2,873	2,940	3,147	3,183	2,706	2,840	$ PER ADAE
91.2	92.3	100.0	100.0	85.0	89.2	% ALL FUND
				COTOPAXI	FREMONT	
915,974	765,334	975,906	867,938	677,633	754,196	$ AMOUNT
4,573	3,820	4,872	4,333	3,383	3,765	$ PER ADAE
93.8	88.1	100.0	100.0	78.0	86.8	% ALL FUND
				ROARING FORK	GARFIELD	
7,741,522	7,861,804	8,899,335	9,140,714	7,535,419	7,845,819	$ AMOUNT
2,772	2,815	3,187	3,274	2,700	2,810	$ PER ADAE
86.9	86.0	100.0	100.0	82.4	85.8	% ALL FUND
				GARFIELD	GARFIELD	
6,026,540	5,955,762	7,734,413	7,510,159	5,661,807	5,906,946	$ AMOUNT
2,817	2,784	3,615	3,510	2,646	2,761	$ PER ADAE
77.9	79.3	100.0	100.0	75.3	78.6	% ALL FUND
				PARACHUTE	GARFIELD	
2,168,251	1,856,544	2,703,584	2,340,919	1,793,472	1,840,995	$ AMOUNT
3,388	2,901	4,225	3,658	2,803	2,877	$ PER ADAE
80.1	79.3	100.0	100.0	76.6	78.6	% ALL FUND
				GILPIN COUNTY	GILPIN	
1,255,203	1,239,328	1,334,442	1,284,294	1,130,382	1,217,929	$ AMOUNT
4,038	3,987	4,293	4,132	3,637	3,918	$ PER ADAE
94.0	96.4	100.0	100.0	88.0	94.8	% ALL FUND
				WEST GRAND	GRAND	
2,029,907	1,983,381	2,645,299	2,444,565	1,865,132	1,966,902	$ AMOUNT
4,144	4,049	5,400	4,990	3,807	4,015	$ PER ADAE
76.7	81.1	100.0	100.0	76.2	80.4	% ALL FUND
				EAST GRAND	GRAND	
3,181,336	3,147,630	4,176,589	4,081,317	2,970,984	3,129,829	$ AMOUNT
3,579	3,541	4,699	4,591	3,342	3,521	$ PER ADAE
76.1	77.1	100.0	100.0	72.7	76.6	% ALL FUND
				GUNNISON WATERSHED	GUNNISON	
4,322,257	4,219,827	4,681,194	4,638,175	3,867,678	4,137,971	$ AMOUNT
3,188	3,113	3,453	3,421	2,868	3,052	$ PER ADAE
92.3	90.9	100.0	100.0	83.8	89.2	% ALL FUND
				HINSDALE COUNTY	HINSDALE	
296,922	238,228	342,116	251,454	197,126	238,081	$ AMOUNT
4,698	3,769	5,413	3,978	3,119	3,767	$ PER ADAE
86.7	94.7	100.0	100.0	78.3	94.6	% ALL FUND

REVENUES AND EXPENDITURES

	OCT '82 ADAE	BUILDING FUND		CAPITAL RESERVE		BOND REDEMPTION	
		REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
HUERFANO	HUERFANO						
$ AMOUNT	892.5	1,067,916	63,579	107,854	85,667	211,168	160,563
$ PER ADAE		1,196	71	120	95	236	179
% ALL FUND		25.0	1.9	2.5	2.6	4.9	5.0
HUERFANO	LA VETA						
$ AMOUNT	205.1			41,220	63,571	14,957	12,520
$ PER ADAE				200	309	72	61
% ALL FUND		.0	.0	4.0	6.9	1.4	1.3
JACKSON	NORTH PARK						
$ AMOUNT	336.8			115,878	34,243	44,287	68,603
$ PER ADAE				344	101	131	203
% ALL FUND		.0	.0	7.4	2.4	2.8	4.9
JEFFERSON	JEFFERSON COUNTY						
$ AMOUNT	71,390.2		11,887	9,592,094	9,536,680	6,206,285	7,647,262
$ PER ADAE				134	133	86	107
% ALL FUND		.0	.0	3.8	3.7	2.4	2.9
KIOWA	EADS						
$ AMOUNT	273.1			79,774	20,267		
$ PER ADAE				292	74		
% ALL FUND		.0	.0	5.8	1.8	.0	.0
KIOWA	PLAINVIEW						
$ AMOUNT	79.4			57,713	33,253	236,321	58,209
$ PER ADAE				726	418	2,976	733
% ALL FUND		.0	.0	6.9	5.1	28.4	8.9
KIT CARSON	FLAGLER						
$ AMOUNT	188.4	6,500	50,145	25,484	36,353	101,455	88,069
$ PER ADAE		34	266	135	192	538	467
% ALL FUND		.6	5.8	2.6	4.2	10.5	10.2
KIT CARSON	SEIBERT						
$ AMOUNT	73.9			16,901	8,542	18,073	17,065
$ PER ADAE				229	115	244	231
% ALL FUND		.0	.0	4.4	2.1	4.7	4.3
KIT CARSON	VONA						
$ AMOUNT	46.3			14,618	15,322		
$ PER ADAE				315	330		
% ALL FUND		.0	.0	5.6	5.7	.0	.0
KIT CARSON	STRATTON						
$ AMOUNT	245.9			131,856	103,232	94,041	92,225
$ PER ADAE				536	419	382	375
% ALL FUND		.0	.0	11.1	10.0	7.9	8.9
KIT CARSON	BETHUNE						
$ AMOUNT	93.5			18,283	14,406		
$ PER ADAE				195	154		
% ALL FUND		.0	.0	3.7	2.8	.0	.0
KIT CARSON	BURLINGTON						
$ AMOUNT	889.3			145,275	173,671	77,021	122,515
$ PER ADAE				163	195	86	137
% ALL FUND		.0	.0	5.2	6.2	2.7	4.3
LAKE	LAKE COUNTY						
$ AMOUNT	1,511.8			360,732	167,877	445,725	417,638
$ PER ADAE				238	111	294	276
% ALL FUND		.0	.0	5.0	2.6	6.2	6.5
LA PLATA	DURANGO						
$ AMOUNT	3,500.4			1,018,732	1,237,504	510,236	485,849
$ PER ADAE				291	353	145	138
% ALL FUND		.0	.0	8.4	10.0	4.2	3.9
LA PLATA	BAYFIELD						
$ AMOUNT	553.4			75,927	93,710	113,422	90,113
$ PER ADAE				137	169	204	162
% ALL FUND		.0	.0	3.7	4.5	5.6	4.4

ICTS IN CALENDAR 1983

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE		
REVENUES	EXPENSES	REVENUES	EXPENSES	LESS TRANSPORTATION	INCL TRANSPORTATION	
				HUERFANO	HUERFANO	
2,882,115	2,869,882	4,269,053	3,179,691	2,722,062	2,859,192	$ AMOUNT
3,229	3,215	4,783	3,562	3,049	3,203	$ PER ADAE
67.5	90.2	100.0	100.0	85.6	89.9	% ALL FUND
				LA VETA	HUERFANO	
962,335	840,686	1,018,512	916,777	776,082	809,442	$ AMOUNT
4,692	4,098	4,965	4,469	3,783	3,946	$ PER ADAE
94.4	91.7	100.0	100.0	84.6	88.2	% ALL FUND
				NORTH PARK	JACKSON	
1,403,055	1,291,776	1,563,220	1,394,622	1,215,020	1,285,224	$ AMOUNT
4,165	3,835	4,641	4,140	3,607	3,815	$ PER ADAE
89.7	92.6	100.0	100.0	87.1	92.1	% ALL FUND
				JEFFERSON COUNTY	JEFFERSON	
233,901,338	238,699,925	249,699,717	255,895,754	227,760,324	233,638,502	$ AMOUNT
3,276	3,343	3,497	3,584	3,190	3,272	$ PER ADAE
93.6	93.2	100.0	100.0	89.0	91.3	% ALL FUND
				EADS	KIOWA	
1,274,772	1,093,976	1,354,546	1,114,243	1,006,374	1,087,158	$ AMOUNT
4,667	4,005	4,959	4,079	3,685	3,980	$ PER ADAE
94.1	98.1	100.0	100.0	90.3	97.5	% ALL FUND
				PLAINVIEW	KIOWA	
538,043	559,674	832,077	651,136	487,828	555,318	$ AMOUNT
6,776	7,048	10,479	8,200	6,143	6,993	$ PER ADAE
64.6	65.9	100.0	100.0	74.9	85.2	% ALL FUND
				FLAGLER	KIT CARSON	
829,056	687,926	962,495	862,493	635,687	684,611	$ AMOUNT
4,400	3,651	5,108	4,577	3,374	3,633	$ PER ADAE
86.1	79.7	100.0	100.0	73.7	79.3	% ALL FUND
				SEIBERT	KIT CARSON	
347,520	368,472	382,494	394,079	334,789	368,002	$ AMOUNT
4,708	4,992	5,182	5,339	4,536	4,986	$ PER ADAE
90.8	93.5	100.0	100.0	84.9	93.3	% ALL FUND
				VONA	KIT CARSON	
243,219	252,751	257,837	268,073	228,424	252,751	$ AMOUNT
5,253	5,458	5,568	5,789	4,933	5,458	$ PER ADAE
94.3	94.2	100.0	100.0	85.2	94.2	% ALL FUND
				STRATTON	KIT CARSON	
956,276	835,329	1,182,173	1,030,786	751,950	825,138	$ AMOUNT
3,888	3,357	4,807	4,191	3,057	3,355	$ PER ADAE
80.8	81.0	100.0	100.0	72.9	80.0	% ALL FUND
				BETHUNE	KIT CARSON	
466,705	482,928	484,988	497,334	440,255	471,317	$ AMOUNT
4,991	5,165	5,187	5,319	4,708	5,040	$ PER ADAE
96.2	97.1	100.0	100.0	88.5	94.7	% ALL FUND
				BURLINGTON	KIT CARSON	
2,556,809	2,500,047	2,779,105	2,796,233	2,333,207	2,490,948	$ AMOUNT
2,875	2,811	3,125	3,144	2,623	2,801	$ PER ADAE
92.0	89.4	100.0	100.0	83.4	89.0	% ALL FUND
				LAKE COUNTY	LAKE	
6,309,832	5,777,601	7,116,289	6,363,116	5,629,525	5,764,757	$ AMOUNT
4,173	3,821	4,707	4,208	3,723	3,813	$ PER ADAE
88.6	90.7	100.0	100.0	88.4	90.5	% ALL FUND
				DURANGO	LA PLATA	
10,596,462	10,560,346	12,125,430	12,283,699	9,837,838	10,347,723	$ AMOUNT
3,027	3,016	3,464	3,509	2,810	2,956	$ PER ADAE
87.3	85.9	100.0	100.0	80.0	84.2	% ALL FUND
				BAYFIELD	LA PLATA	
1,808,836	1,863,334	1,998,185	2,047,157	1,758,610	1,846,466	$ AMOUNT
3,268	3,367	3,610	3,699	3,177	3,336	$ PER ADAE
90.5	91.0	100.0	100.0	85.9	90.1	% ALL FUND

	OCT '82 ADAE	BUILDING FUND		CAPITAL RESERVE		BOND REDEMPTION	
		REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
LA PLATA	IGNACIO						
$ AMOUNT	800.5			223,311			
$ PER ADAE				278			
% ALL FUND		.0	.0	6.2	.0	.0	.0
LARIMER	POUDRE						
$ AMOUNT	14,276.2			2,142,987	2,380,952	1,980,595	1,935,505
$ PER ADAE				150	166	138	135
% ALL FUND		.0	.0	4.4	4.8	4.1	3.9
LARIMER	THOMPSON						
$ AMOUNT	9,675.3	163,421	513,287	950,176	1,016,964	2,727,702	2,995,059
$ PER ADAE		16	53	98	105	281	309
% ALL FUND		.5	1.6	3.0	3.2	8.7	9.5
LARIMER	PARK (ESTES PARK)						
$ AMOUNT	934.0			285,162	315,792	315,512	329,173
$ PER ADAE				305	338	337	352
% ALL FUND		.0	.0	7.7	7.9	8.5	8.3
LAS ANIMAS	TRINIDAD						
$ AMOUNT	1,678.9			103,552	54,109	144,625	133,099
$ PER ADAE				61	56	86	79
% ALL FUND		.0	.0	1.9	1.8	2.7	2.6
LAS ANIMAS	PRIMERO REORGANIZED						
$ AMOUNT	200.6			36,010	121,675	31,682	28,450
$ PER ADAE				179	606	157	141
% ALL FUND		.0	.0	3.8	12.6	3.3	2.9
LAS ANIMAS	HOEHNE REORGANIZED						
$ AMOUNT	279.7			31,135	45,292	239,490	111,415
$ PER ADAE				111	161	856	398
% ALL FUND		.0	.0	2.4	4.0	19.0	10.0
LAS ANIMAS	AGUILAR REORGANIZED						
$ AMOUNT	200.7			16,573			
$ PER ADAE				82			
% ALL FUND		.0	.0	2.1	.0	.0	.0
LAS ANIMAS	BRANSON REORGANIZED						
$ AMOUNT	52.7			11,268		21,039	23,392
$ PER ADAE				213		399	443
% ALL FUND		.0	.0	3.0	.0	5.6	6.1
LAS ANIMAS	KIM REORGANIZED						
$ AMOUNT	106.5			21,711	21,426		
$ PER ADAE				203	201		
% ALL FUND		.0	.0	3.6	3.5	.0	.0
LINCOLN	HUGO						
$ AMOUNT	164.7			31,109	33,724	56,817	55,471
$ PER ADAE				188	204	344	336
% ALL FUND		.0	.0	4.3	4.3	8.0	7.1
LINCOLN	LIMON						
$ AMOUNT	394.8			47,919	44,867	103,551	103,703
$ PER ADAE				121	113	262	262
% ALL FUND		.0	.0	3.4	3.3	7.4	7.6
LINCOLN	GENOA						
$ AMOUNT	53.4			16,851	7,276		
$ PER ADAE				315	136		
% ALL FUND		.0	.0	4.3	1.9	.0	.0
LINCOLN	KARVAL						
$ AMOUNT	71.1			15,747	14,008		
$ PER ADAE				221	197		
% ALL FUND		.0	.0	4.0	3.4	.0	.0
LINCOLN	ARRIBA						
$ AMOUNT	33.8			21,793	1,516		
$ PER ADAE				644	44		
% ALL FUND		.0	.0	7.1	.4	.0	.0

ICTS IN CALENDAR 1983

FOR SELECTED FUNDS

DISTRICT	COUNTY	ALL OTHER FUNDS REVENUES	ALL OTHER FUNDS EXPENSES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENSES	TOTAL CURRENT EXPENSE LESS TRANSPORTATION	TOTAL CURRENT EXPENSE INCL TRANSPORTATION	
IGNACIO	LA PLATA	3,338,309	3,291,996	3,561,620	3,291,996	2,695,500	2,882,894	$ AMOUNT
		4,170	4,112	4,449	4,112	3,372	3,601	$ PER ADAE
		93.7	100.0	100.0	100.0	82.0	87.5	% ALL FUND
POUDRE	LARIMER	43,994,907	44,780,245	48,118,489	49,096,702	42,865,577	43,927,554	$ AMOUNT
		3,081	3,136	3,370	3,439	3,002	3,076	$ PER ADAE
		91.4	91.2	100.0	100.0	87.3	89.4	% ALL FUND
THOMPSON	LARIMER	27,347,660	26,760,489	31,188,959	31,285,799	25,602,999	26,348,910	$ AMOUNT
		2,826	2,765	3,223	3,233	2,646	2,723	$ PER ADAE
		87.6	85.5	100.0	100.0	81.8	84.2	% ALL FUND
PARK (ESTES PARK)	LARIMER	3,092,377	3,311,984	3,693,051	3,956,949	3,160,878	3,274,720	$ AMOUNT
		3,310	3,546	3,954	4,236	3,384	3,506	$ PER ADAE
		83.7	83.7	100.0	100.0	79.8	82.7	% ALL FUND
TRINIDAD	LAS ANIMAS	4,941,893	4,831,735	5,190,070	5,058,943	4,535,797	4,718,533	$ AMOUNT
		2,943	2,877	3,091	3,013	2,704	2,810	$ PER ADAE
		95.2	95.5	100.0	100.0	89.7	93.2	% ALL FUND
PRIMERO REORGANIZED	LAS ANIMAS	876,497	812,954	944,189	963,079	736,305	807,651	$ AMOUNT
		4,369	4,052	4,706	4,800	3,670	4,026	$ PER ADAE
		92.8	84.4	100.0	100.0	76.4	83.8	% ALL FUND
HOEHNE REORGANIZED	LAS ANIMAS	989,480	950,541	1,260,105	1,107,248	861,743	947,657	$ AMOUNT
		3,537	3,398	4,505	3,958	3,080	3,388	$ PER ADAE
		78.5	85.8	100.0	100.0	77.8	85.5	% ALL FUND
AGUILAR REORGANIZED	LAS ANIMAS	748,839	690,891	765,412	690,891	616,949	662,120	$ AMOUNT
		3,731	3,442	3,813	3,442	3,073	3,299	$ PER ADAE
		97.8	100.0	100.0	100.0	89.2	95.8	% ALL FUND
BRANSON REORGANIZED	LAS ANIMAS	341,918	356,132	374,225	379,524	305,767	352,544	$ AMOUNT
		6,488	6,757	7,101	7,201	5,877	6,689	$ PER ADAE
		91.3	93.8	100.0	100.0	81.6	92.8	% ALL FUND
KIM REORGANIZED	LAS ANIMAS	571,044	576,021	592,755	597,447	461,320	558,845	$ AMOUNT
		5,361	5,408	5,565	5,609	4,331	5,247	$ PER ADAE
		96.3	96.4	100.0	100.0	77.2	93.5	% ALL FUND
HUGO	LINCOLN	620,793	685,375	708,719	774,570	638,578	673,821	$ AMOUNT
		3,769	4,161	4,303	4,702	3,877	4,091	$ PER ADAE
		87.5	88.4	100.0	100.0	82.4	86.9	% ALL FUND
LIMON	LINCOLN	1,242,172	1,203,815	1,393,642	1,352,385	1,143,828	1,193,985	$ AMOUNT
		3,146	3,049	3,529	3,425	2,897	3,024	$ PER ADAE
		89.1	89.0	100.0	100.0	84.5	88.2	% ALL FUND
GENOA	LINCOLN	367,137	375,511	383,988	382,787	358,682	375,511	$ AMOUNT
		6,875	7,032	7,190	7,168	6,716	7,032	$ PER ADAE
		95.6	98.0	100.0	100.0	93.7	98.0	% ALL FUND
KARVAL	LINCOLN	370,272	394,314	386,019	408,322	332,791	365,909	$ AMOUNT
		5,207	5,545	5,429	5,742	4,680	5,146	$ PER ADAE
		95.9	96.5	100.0	100.0	81.5	89.6	% ALL FUND
ARRIBA	LINCOLN	281,839	317,133	303,632	318,649	299,110	316,435	$ AMOUNT
		8,338	9,382	8,983	9,427	8,849	9,361	$ PER ADAE
		92.8	99.5	100.0	100.0	93.8	99.3	% ALL FUND

	OCT '82 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENSES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENSES
LOGAN	VALLEY						
$ AMOUNT	3,051.4	3,008	238,929	504,182	388,525	726,589	633,062
$ PER ADAE			78	165	127	238	207
% ALL FUND		.0	2.3	5.0	3.8	7.2	6.3
LOGAN	FRENCHMAN						
$ AMOUNT	192.1			29,726	37,345	57,080	50,159
$ PER ADAE				154	194	297	261
% ALL FUND		.0	.0	3.3	4.0	6.3	5.4
LOGAN	BUFFALO						
$ AMOUNT	222.4			37,599	22,558	28,346	33,693
$ PER ADAE				169	101	127	151
% ALL FUND		.0	.0	4.1	2.6	3.1	3.8
LOGAN	PLATEAU						
$ AMOUNT	127.2			51,767	18,263		
$ PER ADAE				406	143		
% ALL FUND		.0	.0	6.7	2.4	.0	.0
MESA	DE BEQUE						
$ AMOUNT	132.7			116,776	55,765		
$ PER ADAE				880	420		
% ALL FUND		.0	.0	14.3	8.1	.0	.0
MESA	PLATEAU VALLEY						
$ AMOUNT	384.1			70,229	75,008		
$ PER ADAE				182	195		
% ALL FUND		.0	.0	5.2	5.7	.0	.0
MESA	MESA COUNTY VALLEY						
$ AMOUNT	15,291.2	263,742	2,339,049	1,862,027	1,631,237	2,334,015	2,353,340
$ PER ADAE		17	152	121	106	152	153
% ALL FUND		.5	4.7	4.0	3.3	5.0	4.8
MINERAL	CREEDE CONSOLIDATED						
$ AMOUNT	119.2			51,390	26,626	42,664	
$ PER ADAE				431	223	357	
% ALL FUND		.0	.0	7.3	4.6	6.1	.0
MOFFAT	MOFFAT COUNTY						
$ AMOUNT	3,049.6			1,469,615	1,026,993	710,482	724,008
$ PER ADAE				481	336	232	237
% ALL FUND		.0	.0	12.7	9.6	6.1	6.8
MONTEZUMA	MONTEZUMA-CORTEZ						
$ AMOUNT	2,812.7			278,363	1,699	159,808	210,010
$ PER ADAE				98		56	74
% ALL FUND		.0	.0	3.0	.0	1.7	2.4
MONTEZUMA	DOLORES						
$ AMOUNT	519.8			45,111	60,714	69,460	60,212
$ PER ADAE				86	116	133	115
% ALL FUND		.0	.0	2.7	3.8	4.1	3.8
MONTEZUMA	MANCOS						
$ AMOUNT	429.4			96,107	260	95,750	76,225
$ PER ADAE				223		222	177
% ALL FUND		.0	.0	5.7	.0	5.7	5.3
MONTROSE	MONTROSE COUNTY						
$ AMOUNT	4,292.1			340,329	262,360	147,492	379,700
$ PER ADAE				79	61	34	88
% ALL FUND		.0	.0	2.5	1.9	1.1	2.8
MONTROSE	WEST END						
$ AMOUNT	571.9			68,350	66,933		
$ PER ADAE				119	117		
% ALL FUND		.0	.0	3.2	3.3	.0	.0
MORGAN	BRUSH						
$ AMOUNT	1,237.4			469,494	250,778	305,762	272,195
$ PER ADAE				379	202	247	219
% ALL FUND		.0	.0	9.9	5.8	6.4	6.3

ICTS IN CALENDAR 1983

FOR SELECTED FUNDS

ALL OTHER FUNDS REVENUES	ALL OTHER FUNDS EXPENSES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENSES	TOTAL CURRENT EXPENSE LESS TRANSPORTATICN	TOTAL CURRENT EXPENSE INCL TRANSPORTATION	
				VALLEY	LOGAN	
8,827,805	8,771,269	10,061,584	10,031,785	8,268,671	8,664,483	$ AMOUNT
2,893	2,874	3,297	3,287	2,709	2,839	$ PER ADAE
87.7	87.4	100.0	100.0	82.4	86.3	% ALL FUND
				FRENCHMAN	LOGAN	
809,582	833,345	896,388	920,849	755,826	801,346	$ AMOUNT
4,214	4,338	4,666	4,793	3,934	4,171	$ PER ADAE
90.3	90.4	100.0	100.0	82.0	87.0	% ALL FUND
				BUFFALC	LOGAN	
834,266	809,685	900,211	865,936	747,953	803,181	$ AMOUNT
3,751	3,640	4,047	3,893	3,363	3,611	$ PER ADAE
92.6	93.5	100.0	100.0	86.3	92.7	% ALL FUND
				PLATEAU	LOGAN	
710,202	730,437	761,969	748,700	676,148	716,428	$ AMOUNT
5,583	5,742	5,990	5,886	5,315	5,632	$ PER ADAE
93.2	97.5	100.0	100.0	90.3	95.6	% ALL FUND
				DE BEQUE	MESA	
697,611	625,520	814,387	681,285	597,059	619,371	$ AMOUNT
5,257	4,713	6,137	5,134	4,499	4,667	$ PER ADAE
85.6	91.8	100.0	100.0	87.6	90.9	% ALL FUND
				PLATEAU VALLEY	MESA	
1,269,880	1,236,600	1,340,109	1,311,608	1,066,037	1,138,815	$ AMOUNT
3,306	3,219	3,488	3,414	2,775	2,964	$ PER ADAE
94.7	94.2	100.0	100.0	81.2	86.8	% ALL FUND
				MESA COUNTY VALLEY	MESA	
42,062,149	42,546,823	46,521,933	48,870,449	39,500,781	41,628,780	$ AMOUNT
2,750	2,782	3,042	3,195	2,583	2,722	$ PER ADAE
90.4	87.0	100.0	100.0	80.8	85.1	% ALL FUND
				CREEDE CONSOLIDATED	MINERAL	
600,867	539,933	694,921	566,559	507,702	538,884	$ AMOUNT
5,040	4,529	5,829	4,753	4,259	4,520	$ PER ADAE
86.4	95.3	100.0	100.0	89.6	95.1	% ALL FUND
				MOFFAT COUNTY	MOFFAT	
9,307,815	8,839,292	11,487,912	10,590,293	8,208,968	8,661,477	$ AMOUNT
3,052	2,898	3,767	3,472	2,691	2,840	$ PER ADAE
81.0	83.4	100.0	100.0	77.5	81.7	% ALL FUND
				MONTEZUMA-CORTEZ	MONTEZUMA	
8,582,073	8,305,655	9,020,244	8,517,364	7,178,569	7,609,682	$ AMOUNT
3,051	2,952	3,206	3,028	2,552	2,705	$ PER ADAE
95.1	97.5	100.0	100.0	84.2	89.3	% ALL FUND
				DOLCRES	MONTEZUMA	
1,546,055	1,442,210	1,660,626	1,563,136	1,318,325	1,407,849	$ AMOUNT
2,974	2,774	3,194	3,007	2,536	2,708	$ PER ADAE
93.1	92.2	100.0	100.0	84.3	90.0	% ALL FUND
				MANCOS	MONTEZUMA	
1,468,177	1,342,631	1,660,034	1,419,116	1,171,366	1,249,666	$ AMOUNT
3,419	3,126	3,865	3,304	2,727	2,910	$ PER ADAE
88.4	94.6	100.0	100.0	82.5	88.0	% ALL FUND
				MONTROSE COUNTY	MONTROSE	
12,706,600	12,557,450	13,194,421	13,199,510	11,824,538	12,467,737	$ AMOUNT
2,960	2,925	3,074	3,075	2,754	2,904	$ PER ADAE
96.3	95.1	100.0	100.0	89.5	94.4	% ALL FUND
				WEST END	MONTROSE	
2,061,504	1,954,064	2,129,854	2,020,997	1,803,727	1,909,918	$ AMOUNT
3,604	3,416	3,724	3,533	3,153	3,339	$ PER ADAE
96.7	96.6	100.0	100.0	89.2	94.5	% ALL FUND
				BRUSH	MORGAN	
3,943,631	3,746,214	4,718,887	4,269,187	3,535,415	3,721,837	$ AMOUNT
3,187	3,027	3,813	3,450	2,857	3,007	$ PER ADAE
83.5	87.7	100.0	100.0	82.8	87.1	% ALL FUND

	OCT '82	BUILDING FUND		CAPITAL RESERVE		BOND REDEMPTION	
	ADAE	REVENUES	EXPENSES	REVENUES	EXPENSES	REVENUES	EXPENSES
MORGAN	FORT MORGAN						
$ AMOUNT	2,420.9			309,619	262,387	370,450	433,290
$ PER ADAE				127	108	153	178
% ALL FUND		.0	.0	3.7	3.2	4.5	5.3
MORGAN	WELDON VALLEY						
$ AMOUNT	132.4			27,727	15,851	33,788	33,203
$ PER ADAE				209	119	255	250
% ALL FUND		.0	.0	4.3	2.6	5.3	5.5
MORGAN	WIGGINS						
$ AMOUNT	381.5			110,569	75,488	80,078	79,300
$ PER ADAE				289	197	209	207
% ALL FUND		.0	.0	6.6	4.5	4.8	4.7
OTERO	EAST OTERO						
$ AMOUNT	2,181.3			167,827	299,014	229,896	224,850
$ PER ADAE				76	137	105	103
% ALL FUND		.0	.0	2.3	4.5	3.2	3.4
OTERO	ROCKY FORD						
$ AMOUNT	1,245.1			79,777	169,686		
$ PER ADAE				64	136		
% ALL FUND		.0	.0	1.9	4.4	.0	.0
OTERO	MANZANOLA						
$ AMOUNT	246.3			17,918	21,904	28,806	33,962
$ PER ADAE				72	88	116	137
% ALL FUND		.0	.0	2.3	2.7	3.7	4.2
OTERO	FOWLER						
$ AMOUNT	435.5			44,653	47,638	69,463	73,402
$ PER ADAE				102	109	159	168
% ALL FUND		.0	.0	2.8	3.0	4.4	4.7
OTERO	CHERAW						
$ AMOUNT	161.4			12,026	7,375	27,308	27,345
$ PER ADAE				74	45	169	169
% ALL FUND		.0	.0	2.0	1.3	4.6	4.8
OTERO	SWINK						
$ AMOUNT	305.6			25,347	13,501	39,733	42,108
$ PER ADAE				82	44	130	137
% ALL FUND		.0	.0	2.5	1.3	3.9	4.3
OURAY	OURAY						
$ AMOUNT	172.2			28,994	30,972	51,104	48,349
$ PER ADAE				168	179	296	280
% ALL FUND		.0	.0	3.8	4.2	6.8	6.6
OURAY	RIDGWAY						
$ AMOUNT	175.9			17,994	31,904	21,797	30,481
$ PER ADAE				102	181	123	173
% ALL FUND		.0	.0	2.5	4.6	3.0	4.4
PARK	PLATTE CANYON						
$ AMOUNT	922.9	2,895	21,366	94,244	101,461	332,946	325,613
$ PER ADAE		3	23	102	109	360	352
% ALL FUND		.0	.6	2.7	2.8	9.7	9.2
PARK	PARK COUNTY						
$ AMOUNT	411.3			195,110	153,763		
$ PER ADAE				474	471		
% ALL FUND		.0	.0	8.6	8.8	.0	.0
PHILLIPS	HOLYOKE						
$ AMOUNT	579.7			105,525	111,416	195,611	211,765
$ PER ADAE				182	192	337	365
% ALL FUND		.0	.0	4.7	4.9	8.8	9.4
PHILLIPS	HAXTUN						
$ AMOUNT	299.7			56,003	37,084	88,276	90,390
$ PER ADAE				186	123	294	301
% ALL FUND		.0	.0	3.8	2.6	6.1	6.5

ICTS IN CALENDAR 1983

FCR SELECTED FUNDS

ALL CTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE		
REVENUES	EXPENSES	REVENUES	EXPENSES	LESS TRANSPORTATION	INCL TRANSPORTATION	
				FORT MCRGAN	MORGAN	
7,485,750	7,439,475	8,165,819	8,135,152	7,051,374	7,364,958	$ AMOUNT
3,092	3,073	3,373	3,360	2,912	3,042	$ PER ADAE
91.6	91.4	100.0	100.0	86.6	90.5	% ALL FUND
				WELCON VALLEY	MORGAN	
573,205	548,911	634,720	597,965	511,965	544,717	$ AMOUNT
4,329	4,145	4,793	4,516	3,866	4,114	$ PER ADAE
90.3	91.7	100.0	100.0	85.6	91.0	% ALL FUND
				WIGGINS	MORGAN	
1,475,512	1,508,602	1,666,159	1,663,390	1,4CC,270	1,500,275	$ AMOUNT
3,867	3,954	4,367	4,360	3,670	3,932	$ PER ADAE
88.5	90.6	100.0	100.0	84.1	90.1	% ALL FUND
				EAST CTERO	CTERO	
6,693,370	5,995,197	7,091,101	6,519,061	5,792,696	5,915,543	$ AMOUNT
3,068	2,748	3,250	2,988	2,655	2,711	$ PER ADAE
94.3	91.9	100.0	100.0	88.8	90.7	% ALL FUND
				ROCKY FORD	OTERO	
3,911,047	3,603,990	3,990,824	3,773,676	3,452,264	3,542,592	$ AMOUNT
3,141	2,894	3,205	3,030	2,772	2,845	$ PER ADAE
98.0	95.5	100.0	100.0	91.4	93.8	% ALL FUND
				MANZANCLA	OTERO	
723,050	737,311	769,774	793,177	703,333	732,521	$ AMOUNT
2,935	2,993	3,125	3,220	2,855	2,974	$ PER ADAE
93.9	92.9	100.0	100.0	88.6	92.3	% ALL FUND
				FCWLER	CTERO	
1,444,598	1,433,593	1,558,714	1,554,633	1,347,877	1,431,997	$ AMOUNT
3,317	3,291	3,579	3,569	3,095	3,288	$ PER ADAE
92.6	92.2	100.0	100.0	86.7	92.1	% ALL FUND
				CHERAW	OTERO	
544,285	525,149	583,619	559,869	497,936	523,247	$ AMOUNT
3,372	3,253	3,615	3,468	3,085	3,241	$ PER ADAE
93.2	93.7	100.0	100.0	88.9	93.4	% ALL FUND
				SWINK	OTERO	
931,641	911,516	996,721	967,125	864,763	901,888	$ AMOUNT
3,048	2,982	3,261	3,164	2,829	2,951	$ PER ADAE
93.4	94.2	100.0	100.0	89.4	93.2	% ALL FUND
				OURAY	OURAY	
663,550	645,992	743,648	725,313	605,964	634,931	$ AMOUNT
3,853	3,751	4,318	4,212	3,518	3,687	$ PER ADAE
89.2	89.0	100.0	100.0	83.5	87.5	% ALL FUND
				RIDGWAY	OURAY	
679,275	625,528	719,066	687,913	595,236	621,951	$ AMOUNT
3,861	3,556	4,087	3,910	3,383	3,535	$ PER ADAE
94.4	90.9	100.0	100.0	86.5	90.4	% ALL FUND
				PLATTE CANYON	PARK	
2,988,701	3,072,660	3,418,786	3,521,100	2,784,029	3,051,278	$ AMOUNT
3,238	3,329	3,704	3,815	3,016	3,306	$ PER ADAE
87.4	87.2	100.0	100.0	79.0	86.6	% ALL FUND
				PARK CCUNTY	PARK	
2,052,470	1,996,645	2,247,580	2,190,408	1,780,158	1,992,259	$ AMOUNT
4,990	4,854	5,464	5,325	4,328	4,843	$ PER ADAE
91.3	91.1	100.0	100.0	81.2	90.9	% ALL FUND
				HOLYCKE	PHILLIPS	
1,916,218	1,923,625	2,217,354	2,246,806	1,812,997	1,916,086	$ AMOUNT
3,305	3,318	3,825	3,875	3,127	3,305	$ PER ADAE
86.4	85.6	100.0	100.0	80.6	85.2	% ALL FUND
				HAXTUN	PHILLIPS	
1,292,676	1,260,871	1,436,955	1,388,345	1,175,074	1,246,687	$ AMOUNT
4,313	4,207	4,794	4,632	3,920	4,159	$ PER ADAE
89.9	90.8	100.0	100.0	84.6	89.7	% ALL FUND

TABLE II

REVENUES AND EXPENDITURES

	OCT '82 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENSES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENSES
PITKIN	ASPEN						
$ AMOUNT	875.0			674,969	628,510	330,162	407,083
$ PER ADAE				771	718	377	465
% ALL FUND		.0	.0	12.4	11.8	6.1	7.6
PROWERS	GRANADA						
$ AMOUNT	301.3			24,537	39,321	61,081	48,965
$ PER ADAE				81	130	202	162
% ALL FUND		.0	.0	2.3	3.7	5.9	4.6
PROWERS	LAMAR						
$ AMOUNT	1,923.7			171,047	296,394	221,995	221,550
$ PER ADAE				88	154	115	115
% ALL FUND		.0	.0	3.0	5.2	3.8	3.9
PROWERS	HOLLY						
$ AMOUNT	326.8			36,163	32,272	36,781	37,160
$ PER ADAE				110	98	112	113
% ALL FUND		.0	.0	2.8	2.6	2.9	3.0
PROWERS	WILEY						
$ AMOUNT	229.0	8,480	16,862	34,404	37,885	167,486	133,988
$ PER ADAE		37	73	150	165	731	585
% ALL FUND		.8	1.6	3.3	3.6	16.1	12.9
PUEBLO	PUEBLO CITY						
$ AMOUNT	17,923.4			1,733,574	835,048	2,542,159	2,609,976
$ PER ADAE				96	46	141	145
% ALL FUND		.0	.0	2.8	1.4	4.2	4.3
PUEBLO	PUEBLO COUNTY RURAL						
$ AMOUNT	4,291.5	74,558	204,783	427,666	467,984	1,435,737	1,505,406
$ PER ADAE		17	47	99	109	334	350
% ALL FUND		.4	1.3	2.7	3.0	9.3	9.8
RIO BLANCO	MEEKER						
$ AMOUNT	862.8			471,473	352,858	136,542	82,224
$ PER ADAE				546	408	158	95
% ALL FUND		.0	.0	13.2	10.8	3.8	2.5
RIO BLANCO	RANGELY						
$ AMOUNT	580.5	940,649	921,513	2,106,627	535,054		
$ PER ADAE		1,620	1,587	3,628	921		
% ALL FUND		12.9	21.1	28.9	12.2	.0	.0
RIO GRANDE	DEL NORTE						
$ AMOUNT	631.4			69,624	57,451	84,680	57,658
$ PER ADAE				110	90	134	91
% ALL FUND		.0	.0	3.2	2.7	3.8	2.7
RIO GRANDE	MONTE VISTA						
$ AMOUNT	1,290.4			89,657	98,606	258,905	274,096
$ PER ADAE				69	76	200	212
% ALL FUND		.0	.0	2.1	2.3	6.2	6.5
RIO GRANDE	SARGENT						
$ AMOUNT	415.6			68,592	46,788		
$ PER ADAE				165	112		
% ALL FUND		.0	.0	4.2	3.1	.0	.0
ROUTT	HAYDEN						
$ AMOUNT	503.2	2,014,592	1,454,321	187,469	67,064	312,670	330,755
$ PER ADAE		4,003	2,890	372	133	621	657
% ALL FUND		42.1	35.6	3.9	1.6	6.5	8.1
ROUTT	STEAMBOAT SPRINGS						
$ AMOUNT	1,322.6	58,289	103,315	183,317	189,922	672,476	527,118
$ PER ADAE		44	78	138	143	508	398
% ALL FUND		.9	1.8	2.9	3.3	10.9	9.2
ROUTT	SOUTH ROUTT						
$ AMOUNT	480.7			130,222	133,764	352,892	461,565
$ PER ADAE				270	278	734	960
% ALL FUND		.0	.0	5.7	5.2	15.5	18.1

ICTS IN CALENDAR 1983

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE		
REVENUES	EXPENSES	REVENUES	EXPENSES	LESS TRANSPORTATICN	INCL TRANSPORTATION	
				ASPEN	PITKIN	
4,399,864	4,287,856	5,404,995	5,323,449	4,045,733	4,287,856	$ AMOUNT
5,028	4,900	6,177	6,083	4,628	4,900	$ PER ADAE
81.4	80.5	100.0	100.0	76.0	80.5	% ALL FUND
				GRANADA	PROWERS	
938,762	957,615	1,024,380	1,045,901	912,474	948,535	$ AMOUNT
3,115	3,178	3,399	3,471	3,028	3,148	$ PER ADAE
91.6	91.5	100.0	100.0	87.2	90.6	% ALL FUND
				LAMAR	PROWERS	
5,302,901	5,105,189	5,695,943	5,623,133	4,909,976	5,028,827	$ AMOUNT
2,756	2,653	2,960	2,923	2,552	2,614	$ PER ADAE
93.0	90.7	100.0	100.0	87.3	89.4	% ALL FUND
				HOLLY	PROWERS	
1,195,265	1,162,028	1,268,209	1,231,460	1,059,029	1,143,215	$ AMOUNT
3,657	3,555	3,880	3,768	3,240	3,498	$ PER ADAE
94.2	94.3	100.0	100.0	85.9	92.8	% ALL FUND
				WILEY	PROWERS	
823,902	849,754	1,034,272	1,038,489	793,942	841,399	$ AMOUNT
3,597	3,710	4,516	4,534	3,466	3,674	$ PER ADAE
79.6	81.8	100.0	100.0	76.4	81.0	% ALL FUND
				PUEBLO CITY	PUEBLO	
55,853,862	56,146,154	60,129,595	59,591,178	55,363,542	55,863,404	$ AMOUNT -
3,116	3,132	3,354	3,324	3,088	3,116	$ PER ADAE
92.8	94.2	100.0	100.0	92.9	93.7	% ALL FUND
				PUEBLO COUNTY RURAL	PUEBLO	
13,453,017	13,050,051	15,390,978	15,228,224	12,126,440	13,001,921	$ AMOUNT
3,134	3,040	3,586	3,548	2,825	3,029	$ PER ADAE
87.4	85.6	100.0	100.0	79.6	85.3	% ALL FUND
				MEEKER	RIO BLANCO	
2,945,860	2,817,321	3,553,875	3,252,403	2,619,460	2,764,042	$ AMOUNT
3,414	3,265	4,119	3,769	3,035	3,203	$ PER ADAE
82.8	86.6	100.0	100.0	80.5	84.9	% ALL FUND
				RANGELY	RIO BLANCO	
4,241,239	2,894,547	7,288,515	4,351,114	2,732,194	2,850,616	$ AMOUNT
7,306	4,986	12,555	7,495	4,706	4,910	$ PER ADAE
58.1	66.5	100.0	100.0	62.7	65.5	% ALL FUND
				DEL NORTE	RIO GRANDE	
2,020,927	2,007,147	2,175,231	2,122,256	1,893,030	1,974,044	$ AMOUNT
3,200	3,178	3,445	3,361	2,998	3,126	$ PER ADAE
92.9	94.5	100.0	100.0	89.1	93.0	% ALL FUND
				MONTE VISTA	RIO GRANDE	
3,821,974	3,823,712	4,170,536	4,196,414	3,602,008	3,714,441	$ AMOUNT
2,961	2,963	3,231	3,252	2,791	2,878	$ PER ADAE
91.6	91.1	100.0	100.0	85.8	88.5	% ALL FUND
				SARGENT	RIO GRANDE	
1,532,371	1,428,143	1,600,963	1,474,931	1,325,637	1,401,359	$ AMOUNT
3,687	3,436	3,852	3,548	3,189	3,371	$ PER ADAE
95.7	96.8	100.0	100.0	89.8	95.0	% ALL FUND
				HAYDEN	ROUTT	
2,259,269	2,227,014	4,774,000	4,079,154	2,059,795	2,191,790	$ AMOUNT
4,489	4,425	9,487	8,106	4,093	4,355	$ PER ADAE
47.3	54.5	100.0	100.0	50.4	53.7	% ALL FUND
				STEAMBOAT SPRINGS	ROUTT	
5,222,213	4,849,539	6,136,295	5,669,894	4,537,559	4,808,615	$ AMOUNT
3,948	3,666	4,639	4,286	3,430	3,635	$ PER ADAE
85.1	85.5	100.0	100.0	80.0	84.8	% ALL FUND
				SOUTH ROUTT	ROUTT	
1,783,963	1,945,394	2,267,077	2,540,723	1,740,530	1,861,110	$ AMOUNT
3,711	4,047	4,716	5,285	3,620	3,871	$ PER ADAE
78.6	76.5	100.0	100.0	68.5	73.2	% ALL FUND

COLORADO SCHOOL DISTR

REVENUES AND EXPENDITURES

	OCT '82 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENSES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENSES
SAGUACHE	MOUNTAIN VALLEY						
$ AMOUNT	199.0			29,262	55,217		
$ PER ADAE				147	277		
% ALL FUND		.0	.0	3.2	6.4	.0	.0
SAGUACHE	MOFFAT						
$ AMOUNT	108.6	34,864	36,512	31,695	8		
$ PER ADAE		321	336	291			
% ALL FUND		5.2	6.3	4.7	.0	.0	.0
SAGUACHE	CENTER						
$ AMOUNT	525.2			60,511	76,414	118,474	105,133
$ PER ADAE				115	145	225	200
% ALL FUND		.0	.0	2.4	3.7	4.8	5.2
SAN JUAN	SILVERTON						
$ AMOUNT	174.5			54,365	7,701		
$ PER ADAE				311	44		
% ALL FUND		.0	.0	7.0	1.0	.0	.0
SAN MIGUEL	TELLURIDE						
$ AMOUNT	172.8			77,444	65,371	61,541	47,795
$ PER ADAE				448	378	356	276
% ALL FUND		.0	.0	7.3	6.5	5.8	4.7
SAN MIGUEL	NORWOOD						
$ AMOUNT	295.5			33,023	31,855	25,395	24,484
$ PER ADAE				111	107	85	82
% ALL FUND		.0	.0	3.1	3.0	2.4	2.3
SAN MIGUEL	EGNAR						
$ AMOUNT	79.1			27,025	18,822		
$ PER ADAE				341	237		
% ALL FUND		.0	.0	7.3	5.3	.0	.0
SEDGWICK	JULESBURG						
$ AMOUNT	371.6			54,224	49,071	161,575	137,800
$ PER ADAE				145	132	434	370
% ALL FUND		.0	.0	3.9	3.7	11.6	10.4
SEDGWICK	PLATTE VALLEY						
$ AMOUNT	227.2			60,804	68,875	72,079	81,225
$ PER ADAE				267	303	317	357
% ALL FUND		.0	.0	5.4	6.4	6.4	7.6
SUMMIT	SUMMIT						
$ AMOUNT	1,274.3			714,920	326,584	585,674	666,816
$ PER ADAE				561	256	459	523
% ALL FUND		.0	.0	11.2	5.4	9.2	11.1
TELLER	CRIPPLE CREEK-VICTOR						
$ AMOUNT	277.2	14,855		113,613	70,479	198,062	173,330
$ PER ADAE		53		409	254	714	625
% ALL FUND		1.1	.0	9.1	6.7	15.9	16.5
TELLER	WOODLAND PARK						
$ AMOUNT	1,655.6	24,482	230,013	166,695	168,410	294,254	255,460
$ PER ADAE		14	138	100	101	177	154
% ALL FUND		.4	4.4	3.1	3.2	5.4	4.8
WASHINGTON	AKRON						
$ AMOUNT	481.2			149,792	107,179		
$ PER ADAE				311	222		
% ALL FUND		.0	.0	9.1	6.7	.0	.0
WASHINGTON	ARICKAREE						
$ AMOUNT	134.2			141,441	85,385		
$ PER ADAE				1,053	636		
% ALL FUND		.0	.0	17.1	11.2	.0	.0
WASHINGTON	OTIS						
$ AMOUNT	200.7	1,011,588	429,932	56,222	30,461	325	4,058
$ PER ADAE		5,040	2,142	280	151	1	20
% ALL FUND		52.7	31.6	2.9	2.2	.0	.2

ICTS IN CALENDAR 1983

FOR SELECTED FUNDS

ALL OTHER FUNDS		TOTAL ALL FUNDS		TOTAL CURRENT EXPENSE		
REVENUES	EXPENSES	REVENUES	EXPENSES	LESS TRANSPORTATICN	INCL TRANSPORTATION	
				MOUNTAIN VALLEY	SAGUACHE	
868,958	803,727	898,220	858,944	743,873	799,537	$ AMOUNT
4,366	4,038	4,513	4,316	3,738	4,017	$ PER ADAE
96.7	93.5	100.0	100.0	86.6	93.0	% ALL FUND
				MCFFAT	SAGUACHE	
593,926	539,559	660,485	576,079	488,277	517,649	$ AMOUNT
5,468	4,988	6,081	5,304	4,496	4,766	$ PER ADAE
89.9	93.6	100.0	100.0	84.7	89.8	% ALL FUND
				CENTER	SAGUACHE	
2,249,593	1,838,539	2,428,578	2,020,086	1,773,514	1,830,047	$ AMOUNT
4,283	3,500	4,624	3,846	3,376	3,484	$ PER ADAE
92.6	91.0	100.0	100.0	87.7	90.5	% ALL FUND
				SILVERTCN	SAN JUAN	
712,680	696,216	767,045	703,917	686,604	691,066	$ AMOUNT
4,084	3,989	4,395	4,033	3,934	3,960	$ PER ADAE
92.9	98.9	100.0	100.0	97.5	98.1	% ALL FUND
				TELLURIDE	SAN MIGUEL	
918,545	890,854	1,057,530	1,004,020	869,209	886,960	$ AMOUNT
5,315	5,155	6,119	5,810	5,030	5,132	$ PER ADAE
86.8	88.7	100.0	100.0	86.5	88.3	% ALL FUND
				NORWOOD	SAN MIGUEL	
987,213	972,626	1,045,631	1,028,965	900,648	945,738	$ AMOUNT
3,340	3,291	3,538	3,482	3,047	3,200	$ PER ADAE
94.4	94.5	100.0	100.0	87.5	91.9	% ALL FUND
				EGNAR	SAN MIGUEL	
342,079	333,499	369,104	352,321	294,340	333,499	$ AMOUNT
4,324	4,216	4,666	4,454	3,721	4,216	$ PER ADAE
92.6	94.6	100.0	100.0	83.5	94.6	% ALL FUND
				JULESBURG	SEDGWICK	
1,165,260	1,132,683	1,381,059	1,319,554	1,083,686	1,124,621	$ AMOUNT
3,135	3,048	3,716	3,551	2,916	3,026	$ PER ADAE
84.3	8[illegible].8	100.0	100.0	82.1	85.2	% ALL FUND
				PLATTE VALLEY	SEDGWICK	
982,000	918,452	1,114,883	1,068,592	876,121	911,628	$ AMOUNT
4,322	4,042	4,907	4,703	3,856	4,012	$ PER ADAE
88.0	85.9	100.0	100.0	81.9	85.3	% ALL FUND
				SUMMIT	SUMMIT	
5,027,779	5,006,914	6,328,373	6,000,314	4,743,931	4,978,764	$ AMOUNT
3,945	3,929	4,966	4,708	3,722	3,907	$ PER ADAE
79.4	83.4	100.0	100.0	79.0	82.9	% ALL FUND
				CRIPPLE CREEK-VICTOR	TELLER	
918,945	802,183	1,245,475	1,045,992	731,347	791,549	$ AMOUNT
3,315	2,893	4,493	3,773	2,638	2,855	$ PER ADAE
73.7	76.6	100.0	100.0	69.9	75.6	% ALL FUND
				WOODLAND PARK	TELLER	
4,873,829	4,567,937	5,359,260	5,221,820	4,270,408	4,544,050	$ AMOUNT
2,943	2,759	3,237	3,154	2,579	2,744	$ PER ADAE
90.9	87.4	100.0	100.0	81.7	87.0	% ALL FUND
				AKRON	WASHINGTON	
1,495,371	1,486,559	1,645,163	1,593,738	1,376,424	1,476,482	$ AMOUNT
3,107	3,089	3,418	3,312	2,860	3,068	$ PER ADAE
90.8	93.2	100.0	100.0	86.3	92.6	% ALL FUND
				ARICKAREE	WASHINGTON	
684,446	673,665	825,887	759,050	610,077	671,459	$ AMOUNT
5,100	5,019	6,154	5,656	4,546	5,003	$ PER ADAE
82.8	88.7	100.0	100.0	80.3	88.4	% ALL FUND
				OTIS	WASHINGTON	
850,986	895,188	1,919,121	1,359,639	833,743	884,809	$ AMOUNT
4,240	4,460	9,562	6,774	4,154	4,408	$ PER ADAE
44.3	65.8	100.0	100.0	61.3	65.0	% ALL FUND

	OCT '82 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENSES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENSES
WASHINGTON	LONE STAR						
$ AMOUNT	52.0			13,206	13,555		
$ PER ADAE				253	260		
% ALL FUND		.0	.0	3.1	2.9	.0	.0
WASHINGTON	WOODLIN						
$ AMOUNT	94.6			124,219	54,344	97,116	86,760
$ PER ADAE				1,313	997	1,026	917
% ALL FUND		.0	.0	12.4	10.5	9.7	9.7
WELD	GILCREST						
$ AMOUNT	1,650.4			309,115	360,324	379,397	329,756
$ PER ADAE				187	218	229	199
% ALL FUND		.0	.0	6.0	6.9	7.3	6.3
WELD	EATON						
$ AMOUNT	1,084.0			267,935	236,682	243,259	239,580
$ PER ADAE				247	218	224	221
% ALL FUND		.0	.0	7.5	6.9	6.8	6.9
WELD	KEENESBURG						
$ AMOUNT	1,140.6			306,561	259,721	5	10,724
$ PER ADAE				268	227		9
% ALL FUND		.0	.0	8.4	7.5	.0	.3
WELD	WINDSOR						
$ AMOUNT	1,320.9	52,219	257,049	416,521	500,679	684,607	702,751
$ PER ADAE		39	194	315	379	518	532
% ALL FUND		.9	3.9	7.5	7.6	12.4	10.6
WELD	JOHNSTOWN-MILLIKEN						
$ AMOUNT	1,166.2			83,333	86,559	250,120	233,180
$ PER ADAE				71	74	214	199
% ALL FUND		.0	.0	2.4	2.5	7.4	6.8
WELD	GREELEY						
$ AMOUNT	9,557.5			1,097,305	1,108,129	779,522	800,665
$ PER ADAE				114	115	81	83
% ALL FUND		.0	.0	3.8	3.7	2.7	2.7
WELD	PLATTE VALLEY						
$ AMOUNT	810.7			76,669	54,492	95,814	101,218
$ PER ADAE				94	67	118	124
% ALL FUND		.0	.0	2.7	1.9	3.4	3.6
WELD	FORT LUPTON						
$ AMOUNT	1,793.1	5,126,391	4,708,193	657,293	289,723	1,279,431	1,259,250
$ PER ADAE		2,858	2,625	366	161	713	702
% ALL FUND		41.4	41.0	5.3	2.5	10.3	10.9
WELD	AULT-HIGHLAND						
$ AMOUNT	743.4			104,917	149,664		
$ PER ADAE				141	201		
% ALL FUND		.0	.0	4.6	6.9	.0	.0
WELD	BRIGGSDALE						
$ AMOUNT	76.5			20,456	2,891	21,340	28,172
$ PER ADAE				267	37	278	368
% ALL FUND		.0	.0	4.6	.6	4.8	6.3
WELD	PRAIRIE						
$ AMOUNT	84.0			63,078	46,938	34,319	30,688
$ PER ADAE				750	558	408	365
% ALL FUND		.0	.0	10.0	7.6	5.4	5.0
WELD	GROVER						
$ AMOUNT	102.7			40,364	39,173	137,391	122,400
$ PER ADAE				393	381	1,337	1,191
% ALL FUND		.0	.0	5.8	5.3	19.9	16.5
YUMA	WEST YUMA COUNTY						
$ AMOUNT	1,009.5			214,495	225,375	267,512	251,226
$ PER ADAE				212	223	264	248
% ALL FUND		.0	.0	5.1	5.6	6.3	6.3

ICTS IN CALENDAR 1983

FOR SELECTED FUNDS

ALL OTHER FUNDS REVENUES	ALL OTHER FUNDS EXPENSES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENSES	TOTAL CURRENT EXPENSE LESS TRANSPORTATION	TOTAL CURRENT EXPENSE INCL TRANSPORTATION	
				LONE STAR	WASHINGTON	
409,404	453,443	422,610	466,998	423,705	453,443	$ AMOUNT
7,873	8,720	8,127	8,980	8,148	8,720	$ PER ADAE
96.8	97.0	100.0	100.0	90.7	97.0	% ALL FUND
				WOODLIN	WASHINGTON	
774,405	712,480	995,740	893,584	653,502	712,480	$ AMOUNT
8,186	7,531	10,525	9,445	6,908	7,531	$ PER ADAE
77.7	79.7	100.0	100.0	73.1	79.7	% ALL FUND
				GILCREST	WELD	
4,453,271	4,515,357	5,141,783	5,205,477	4,240,862	4,414,744	$ AMOUNT
2,698	2,735	3,115	3,154	2,569	2,674	$ PER ADAE
86.6	86.7	100.0	100.0	81.4	84.8	% ALL FUND
				EATON	WELD	
3,028,438	2,951,812	3,539,632	3,428,074	2,835,641	2,951,292	$ AMOUNT
2,793	2,723	3,265	3,162	2,615	2,722	$ PER ADAE
85.5	86.1	100.0	100.0	82.7	86.0	% ALL FUND
				KEENESBURG	WELD	
3,322,358	3,186,730	3,628,924	3,457,175	2,779,238	3,122,940	$ AMOUNT
2,912	2,793	3,181	3,031	2,436	2,737	$ PER ADAE
91.5	92.1	100.0	100.0	80.3	90.3	% ALL FUND
				WINDSOR	WELD	
4,361,952	5,118,096	5,515,299	6,578,575	4,581,728	5,085,725	$ AMOUNT
3,302	3,874	4,175	4,980	3,771	3,850	$ PER ADAE
79.0	77.7	100.0	100.0	75.7	77.3	% ALL FUND
				JOHNSTOWN-MILLIKEN	WELD	
3,042,834	3,069,142	3,376,287	3,388,881	2,967,046	3,042,641	$ AMOUNT
2,609	2,631	2,895	2,905	2,544	2,609	$ PER ADAE
90.1	90.5	100.0	100.0	87.5	89.7	% ALL FUND
				GREELEY	WELD	
26,971,891	27,509,583	28,848,718	29,418,377	26,228,080	27,071,813	$ AMOUNT
2,822	2,878	3,018	3,078	2,744	2,832	$ PER ADAE
93.4	93.5	100.0	100.0	89.1	92.0	% ALL FUND
				PLATTE VALLEY	WELD	
2,594,581	2,580,654	2,767,064	2,736,364	2,377,139	2,508,497	$ AMOUNT
3,200	3,183	3,413	3,375	2,932	3,094	$ PER ADAE
93.7	94.3	100.0	100.0	86.8	91.6	% ALL FUND
				FORT LUPTON	WELD	
5,313,614	5,213,987	12,376,729	11,476,153	4,948,258	5,184,352	$ AMOUNT
2,963	2,910	6,902	6,400	2,759	2,891	$ PER ADAE
42.9	45.4	100.0	100.0	43.1	45.1	% ALL FUND
				AULT-HIGHLAND	WELD	
2,151,485	1,995,398	2,256,402	2,145,062	1,869,640	1,988,240	$ AMOUNT
2,894	2,684	3,035	2,885	2,514	2,674	$ PER ADAE
95.3	93.0	100.0	100.0	87.1	92.6	% ALL FUND
				BRIGGSDALE	WELD	
402,691	410,033	444,487	441,096	311,688	334,390	$ AMOUNT
5,263	5,359	5,810	5,765	4,074	4,371	$ PER ADAE
90.5	92.9	100.0	100.0	70.6	75.8	% ALL FUND
				PRAIRIE	WELD	
532,728	532,660	630,125	610,286	480,532	532,124	$ AMOUNT
6,342	6,341	7,501	7,265	5,720	6,334	$ PER ADAE
84.5	87.2	100.0	100.0	78.7	87.1	% ALL FUND
				GROVER	WELD	
511,742	577,320	689,497	738,893	522,276	575,701	$ AMOUNT
4,982	5,621	6,713	7,194	5,085	5,605	$ PER ADAE
74.2	78.1	100.0	100.0	70.6	77.9	% ALL FUND
				WEST YUMA COUNTY	YUMA	
3,708,552	3,485,156	4,190,559	3,961,757	3,107,876	3,361,550	$ AMOUNT
3,673	3,452	4,151	3,924	3,078	3,329	$ PER ADAE
88.4	87.9	100.0	100.0	78.4	84.8	% ALL FUND

	OCT '82 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENSES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENSES
YUMA	EAST YUMA COUNTY						
$ AMOUNT	808.7			209,040	167,229		
$ PER ADAE				258	231		
% ALL FUND		.0	.0	6.5	6.1	.0	.0
	** DISTRICT TOTALS *						
$ AMOUNT	506,507.6	47,490,019	64,162,136	82,148,748	72,350,341	98,033,764	104,090,359
$ PER ADAE		93	126	162	142	193	205
% ALL FUND		2.4	3.3	4.2	3.8	5.1	5.4
	ARKANSAS VALLEY BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	EAST CENTRAL BOCES						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	MOUNTAIN BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	NORTHERN COLO BOCES						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	NORTHEAST BOCES						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	PIKES PEAK BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	SAN JUAN BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	SAN LUIS VALLEY BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	SOUTH CENTRAL BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	S PLATTE VALLEY BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	SOUTHEAST METRO BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	SOUTHEASTERN BOCES						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	SOUTHWEST BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0

ICTS IN CALENDAR 1983

FOR SELECTED FUNDS

ALL OTHER FUNDS REVENUES	ALL OTHER FUNDS EXPENSES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENSES	TOTAL CURRENT EXPENSE LESS TRANSPORTATION	TOTAL CURRENT EXPENSE INCL TRANSPORTATION	
				EAST YUMA COUNTY	YUMA	
2,963,035	2,853,516	3,172,075	3,040,745	2,545,676	2,817,983	$ AMOUNT
3,663	3,528	3,922	3,760	3,147	3,484	$ PER ADAE
93.4	93.8	100.0	100.0	83.7	92.6	% ALL FUND
				** DISTRICT TOTALS *		
1,693,284,727	1,660,059,181	1,920,957,258	1,900,702,017	1,579,533,101	1,635,886,747	$ AMOUNT
3,343	3,277	3,792	3,752	3,118	3,229	$ PER ADAE
88.1	87.3	100.0	100.0	83.1	86.0	% ALL FUND
				ARKANSAS VALLEY BOCS		
1,057,598	1,028,682	1,057,598	1,028,682	995,166	1,014,664	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	97.1	98.6	% ALL FUND
				EAST CENTRAL BOCES		
1,166,400	742,816	1,166,400	742,816	732,873	732,873	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	98.6	98.6	% ALL FUND
				MOUNTAIN BOCS		
1,479,765	666,335	1,479,765	666,335	663,369	663,369	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	99.5	99.5	% ALL FUND
				NORTHERN COLO BOCES		
1,784,665	980,231	1,784,665	980,231	929,529	929,529	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	94.8	94.8	% ALL FUND
				NORTHEAST BOCES		
1,119,505	1,115,019	1,119,505	1,115,019	1,078,873	1,078,873	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	96.7	96.7	% ALL FUND
				PIKES PEAK BOCS		
4,294,481	3,277,231	4,294,481	3,277,231	3,249,775	3,249,775	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	99.1	99.1	% ALL FUND
				SAN JUAN BOCS		
721,003	711,928	721,003	711,928	691,570	691,570	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	97.1	97.1	% ALL FUND
				SAN LUIS VALLEY BOCS		
2,318,265	2,522,239	2,318,265	2,522,239	2,424,825	2,447,365	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	96.1	97.0	% ALL FUND
				SOUTH CENTRAL BOCS		
1,290,475	1,297,592	1,290,475	1,297,592	1,167,970	1,177,461	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	90.0	90.7	% ALL FUND
				S PLATTE VALLEY BOCS		
591,454	595,017	591,454	595,017	578,992	590,502	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	97.3	99.2	% ALL FUND
				SOUTHEAST METRO BOCS		
2,350,818	2,184,871	2,350,818	2,184,871	2,152,184	2,152,184	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	98.5	98.5	% ALL FUND
				SOUTHEASTERN BOCES		
1,110,400	1,247,101	1,110,400	1,247,101	1,210,342	1,226,114	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	97.0	98.3	% ALL FUND
				SOUTHWEST BOCS		
903,036	758,551	903,036	758,551	731,551	731,551	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	96.4	96.4	% ALL FUND

REVENUES AND EXPENDITURES

	OCT '82 ADAE	BUILDING FUND REVENUES	BUILDING FUND EXPENSES	CAPITAL RESERVE REVENUES	CAPITAL RESERVE EXPENSES	BOND REDEMPTION REVENUES	BOND REDEMPTION EXPENSES
	WELD BOCES						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	WEST CENTRAL BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	NORTHWEST COLO BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	DELTA-MONTROSE BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	MONTEZUMA CNTY BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	LARIMER COUNTY BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	RIO GRANDE BOCS						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	ADAMS COUNTY BOCES						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	RIO BLANCO BOCES						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	** BOCES TOTAL **						
$ AMOUNT	.0						
$ PER ADAE							
% ALL FUND		.0	.0	.0	.0	.0	.0
	* * * STATE TOTALS *						
$ AMOUNT	506,507.6	47,490,019	64,162,136	82,148,748	72,390,341	98,033,764	104,090,359
$ PER ADAE		93	126	162	142	193	205
% ALL FUND		2.4	3.3	4.2	3.7	5.0	5.4

ICTS IN CALENDAR 1983

FOR SELECTED FUNDS

ALL OTHER FUNDS REVENUES	ALL OTHER FUNDS EXPENSES	TOTAL ALL FUNDS REVENUES	TOTAL ALL FUNDS EXPENSES	TOTAL CURRENT EXPENSE LESS TRANSPORTATION	TOTAL CURRENT EXPENSE INCL TRANSPORTATION	
				WELD BOCES		
3,136,935	3,194,663	3,136,935	3,194,663	2,861,360	3,078,411	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	89.5	96.3	% ALL FUND
				WEST CENTRAL BOCS		
						$ AMOUNT
						$ PER ADAE
.0	.0	100.0	100.0	.0	.0	% ALL FUND
				NORTHWEST COLO BOCS		
804,189	766,910	804,189	766,910	757,357	757,357	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	98.7	98.7	% ALL FUND
				DELTA-MONTROSE BOCS		
943,533	834,453	943,533	834,453	807,160	807,160	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	96.7	96.7	% ALL FUND
				MONTEZUMA CNTY BOCS		
363,111	359,241	363,111	359,241	344,940	344,940	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	96.0	96.0	% ALL FUND
				LARIMER COUNTY BOCS		
3,221,761	3,372,438	3,221,761	3,372,438	3,075,343	3,075,343	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	91.1	91.1	% ALL FUND
				RIO GRANDE BOCS		
						$ AMOUNT
						$ PER ADAE
.0	.0	100.0	100.0	.0	.0	% ALL FUND
				ADAMS COUNTY BOCES		
468,786	529,380	468,786	529,380	479,553	479,553	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	90.5	90.5	% ALL FUND
				RIO BLANCO BOCES		
265,803	277,555	265,803	277,555	272,860	272,860	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	98.3	98.3	% ALL FUND
				** BOCES TOTAL **		
29,391,983	26,462,253	29,391,983	26,462,253	25,209,592	25,501,454	$ AMOUNT
						$ PER ADAE
100.0	100.0	100.0	100.0	95.2	96.3	% ALL FUND
				* * * STATE TOTALS *		
1,722,676,710	1,685,787,453	1,950,349,241	1,926,430,289	1,604,008,712	1,660,654,220	$ AMOUNT
3,401	3,328	3,850	3,803	3,166	3,278	$ PER ADAE
88.3	87.5	100.0	100.0	83.2	86.2	% ALL FUND

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
ADAMS	MAPLETON									
$ AMT	7,283,291	1,258,882	124,013	324,271	6,438	81,653	9,078,548	789,775	619,163	330,861
$ PER ADAE	1,630	281	27	72	1	18	2,032	176	138	74
% ALL FUND	42.7	7.3	.7	1.9	.0	.4	53.2	4.6	3.6	1.9
ADAMS	NORTHGLENN-THORNTON									
$ AMT	23,675,263	3,776,501	572,207	801,403	356,103	15,619	29,197,096	1,792,976	2,179,141	912,699
$ PER ADAE	1,340	213	32	45	20		1,653	101	123	51
% ALL FUND	42.9	6.8	1.0	1.4	.6	.0	52.9	3.2	3.9	1.6
ADAMS	ADAMS COUNTY									
$ AMT	9,580,040	1,606,366	216,422	419,944	97,607	49,777	11,970,156	768,213	657,069	367,694
$ PER ADAE	1,812	303	40	79	18	9	2,264	145	124	69
% ALL FUND	43.2	7.2	.9	1.8	.4	.2	54.0	3.4	2.9	1.6
ADAMS	BRIGHTON									
$ AMT	6,204,906	1,109,188	206,903	300,883	28,841	40,405	7,891,126	477,402	311,143	128,042
$ PER ADAE	1,616	289	53	78	7	10	2,056	124	81	33
% ALL FUND	42.7	7.6	1.4	2.0	.1	.2	54.3	3.2	2.1	.8
ADAMS	BENNETT									
$ AMT	744,014	183,466	79,051	65,429	3,535	14,813	1,090,308	52,122	88,321	119,547
$ PER ADAE	1,207	297	128	106	5	24	1,768	84	143	193
% ALL FUND	30.2	7.4	3.2	2.6	.1	.6	44.3	2.1	3.5	4.8
ADAMS	STRASBURG									
$ AMT	612,677	144,696	27,557	41,032		5,604	831,566	48,323	80,613	109,475
$ PER ADAE	1,545	365	69	103		14	2,097	121	203	276
% ALL FUND	29.0	6.8	1.3	1.9	.0	.2	39.4	2.2	3.8	5.1
ADAMS	WESTMINSTER									
$ AMT	16,196,686	3,337,536	362,639	724,102	185,841	769	20,807,573	1,283,214	1,438,501	345,693
$ PER ADAE	1,475	304	33	65	16		1,895	116	131	31
% ALL FUND	41.7	8.6	.9	1.8	.4	.0	53.6	3.3	3.7	.8
ALAMOSA	ALAMOSA									
$ AMT	2,979,766	522,173	185,277	230,617	103,464	16,485	4,037,782	191,090	77	279,870
$ PER ADAE	1,438	252	89	111	45	7	1,945	92		135
% ALL FUND	46.4	8.1	2.8	3.5	1.6	.2	62.9	2.9	.0	4.3
ALAMOSA	SANGRE DE CRISTO									
$ AMT	402,634	65,455	20,357	32,869	31,549	6,329	559,193		10,072	68,909
$ PER ADAE	1,543	250	78	125	120	24	2,143		38	264
% ALL FUND	37.3	6.0	1.8	3.0	2.9	.5	51.8	.0	.9	6.3
ARAPAHOE	ENGLEWOOD									
$ AMT	5,146,526	1,159,013	218,341	237,050	84,541	1,391	6,846,862	578,573	402,719	148,183
$ PER ADAE	1,564	352	66	72	25		2,081	175	122	45
% ALL FUND	41.7	9.4	1.7	1.9	.6	.0	55.5	4.6	3.2	1.2
ARAPAHOE	SHERIDAN									
$ AMT	2,319,350	390,493	163,757	153,706	76,383	1,403	3,105,092	244,133	243,199	171,984
$ PER ADAE	1,485	250	104	98	48		1,988	156	155	110
% ALL FUND	39.2	6.6	2.7	2.6	1.2	.0	52.5	4.1	4.1	2.9
ARAPAHOE	CHERRY CREEK									
$ AMT	30,305,337	4,856,755	413,348	1,430,683	291,824	4,634	37,302,581	4,591,589	2,883,858	883,340
$ PER ADAE	1,428	228	19	67	13		1,757	216	135	41
% ALL FUND	33.2	5.3	.4	1.5	.3	.0	40.9	5.0	3.1	.9
ARAPAHOE	LITTLETON									
$ AMT	21,885,051	3,559,252	860,987	1,330,187	601,012	14,032	28,250,521	2,765,981	1,663,527	450,309
$ PER ADAE	1,406	228	55	85	38		1,815	177	106	28
% ALL FUND	41.5	6.7	1.6	2.5	1.1	.0	53.5	5.2	3.1	.8
ARAPAHOE	DEER TRAIL									
$ AMT	353,924	76,225	23,391	23,521			477,061	831	6,358	65,465
$ PER ADAE	2,579	555	170	171			3,477	6	46	477
% ALL FUND	33.5	7.2	2.2	2.2	.0	.0	45.2	.0	.6	6.2
ARAPAHOE	ADAMS-ARAPAHOE									
$ AMT	30,722,438	5,368,365	954,226	2,510,121	1,177,332	24,037	40,756,519	3,835,470	2,354,005	687,348
$ PER ADAE	1,364	238	42	111	52	1	1,809	170	104	30
% ALL FUND	37.4	6.5	1.1	3.0	1.4	.0	49.6	4.6	2.8	.8

SUPPORT SERVICES

SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							MAPLETON	ADAMS	
1,112,076	2,063,519	312,679	582,434	655,892	6,466,399	6,759	1,503,184	17,054,890	$ AMOUNT
248	461	69	130	146	1,447	1	336	3,817	$ PER ADAE
6.5	12.0	1.8	3.4	3.8	37.9	.0	8.8	100.0	% ALL FUND
							NORTHGLENN-THORNTON	ADAMS	
3,740,863	5,283,804	1,300,781	2,031,537	1,751,967	18,993,768	8,133	6,937,615	55,136,612	$ AMOUNT
211	299	73	115	99	1,075		392	3,121	$ PER ADAE
6.7	9.5	2.3	3.6	3.1	34.4	.0	12.5	100.0	% ALL FUND
							ADAMS COUNTY	ADAMS	
1,305,407	2,578,862	594,332	981,758	707,169	7,960,504	287,145	1,934,944	22,152,749	$ AMOUNT
246	487	112	185	133	1,506	54	366	4,191	$ PER ADAE
5.8	11.6	2.6	4.4	3.1	35.9	1.2	8.7	100.0	% ALL FUND
							BRIGHTON	ADAMS	
865,381	1,414,677	545,266	493,935	448,340	4,684,186	2,574	1,948,047	14,525,933	$ AMOUNT
225	368	142	128	116	1,220		507	3,785	$ PER ADAE
5.9	9.7	3.7	3.4	3.0	32.2	.0	13.4	100.0	% ALL FUND
							BENNETT	ADAMS	
117,276	310,424	133,131	96,822	21,840	939,483	321	429,582	2,459,694	$ AMOUNT
190	503	215	157	35	1,524		696	3,990	$ PER ADAE
4.7	12.6	5.4	3.9	.8	38.1	.0	17.4	100.0	% ALL FUND
							STRASBURG	ADAMS	
75,015	184,714	120,916	54,098		673,154		604,180	2,108,900	$ AMOUNT
189	465	305	136		1,698		1,524	5,320	$ PER ADAE
3.5	8.7	5.7	2.5	.0	31.9	.0	28.6	100.0	% ALL FUND
							WESTMINSTER	ADAMS	
2,436,942	4,171,667	975,196	1,256,834	1,800,371	13,708,418	4,478	4,266,765	38,787,234	$ AMOUNT
221	379	88	114	163	1,248		388	3,533	$ PER ADAE
6.2	10.7	2.5	3.2	4.6	35.3	.0	11.0	100.0	% ALL FUND
							ALAMOSA	ALAMOSA	
386,731	482,553	287,134	257,712	42,749	1,927,916	56,744	393,377	6,415,819	$ AMOUNT
186	232	138	124	20	930	27	189	3,097	$ PER ADAE
6.0	7.5	4.4	4.0	.6	30.0	.8	6.1	100.0	% ALL FUND
							SANGRE DE CRISTO	ALAMOSA	
45,501	106,689	67,291	61,024		359,486		159,450	1,078,129	$ AMOUNT
174	408	257	233		1,377		611	4,132	$ PER ADAE
4.2	9.8	6.2	5.6	.0	33.3	.0	14.7	100.0	% ALL FUND
							ENGLEWOOD	ARAPAHOE	
799,516	1,770,703	186,397	384,776	518,372	4,789,241	11,765	679,509	12,327,377	$ AMOUNT
243	538	56	117	157	1,456	3	206	3,748	$ PER ADAE
6.4	14.3	1.5	3.1	4.2	38.8	.0	5.5	100.0	% ALL FUND
							SHERIDAN	ARAPAHOE	
324,723	617,376	125,299	315,308	119,814	2,161,836	3,684	633,114	5,903,726	$ AMOUNT
207	395	80	201	76	1,384	2	405	3,781	$ PER ADAE
5.5	10.4	2.1	5.3	2.0	36.6	.0	10.7	100.0	% ALL FUND
							CHERRY CREEK	ARAPAHOE	
4,229,788	10,936,721	2,487,298	2,297,857	2,634,143	30,944,594	86,975	22,696,170	91,030,320	$ AMOUNT
199	515	117	108	124	1,458	4	1,069	4,289	$ PER ADAE
4.6	12.0	2.7	2.5	2.8	33.9	.0	24.9	100.0	% ALL FUND
							LITTLETON	ARAPAHOE	
2,923,330	6,012,390	1,539,313	1,047,271	3,019,278	19,421,399		5,053,260	52,725,180	$ AMOUNT
187	386	98	67	194	1,248		324	3,389	$ PER ADAE
5.5	11.4	2.9	1.9	5.7	36.8	.0	9.5	100.0	% ALL FUND
							DEER TRAIL	ARAPAHOE	
22,115	132,507	63,307	47,957		338,540	11,999	226,379	1,053,979	$ AMOUNT
161	965	461	349		2,467	87	1,649	7,682	$ PER ADAE
2.0	12.5	6.0	4.5	.0	32.1	1.1	21.4	100.0	% ALL FUND
							ADAMS-ARAPAHOE	ARAPAHOE	
4,953,069	11,628,618	1,979,926	2,651,565	3,102,158	31,192,159	7,099	10,116,191	82,071,968	$ AMOUNT
219	516	87	117	137	1,385		449	3,644	$ PER ADAE
6.0	14.1	2.4	3.2	3.7	38.0	.0	12.3	100.0	% ALL FUND

	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL CUTLAY	CTHER EXPENSE	TOTAL INSTRUCTICNAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
	INSTRUCTION									
ARAPAHCE	BYERS									
$ AMT	459,866	82,550	16,838	25,231	1,037	1,067	586,589	65,686	31,824	59,829
$ PER ADAE	1,390	249	50	76	3	3	1,773	198	96	180
% ALL FUND	32.2	5.7	1.1	1.7	.0	.0	41.1	4.6	2.2	4.1
ARCHULETA	ARCHULETA CCUNTY									
$ AMT	1,136,836	189,611	64,651	79,971	26,777	1,343	1,499,189	45,064	48,004	104,813
$ PER ADAE	1,128	188	64	79	26	1	1,488	44	47	104
% ALL FUND	35.0	5.8	1.9	2.4	.8	.0	46.2	1.3	1.4	3.2
BACA	WALSH									
$ AMT	483,936	95,454	57,079	31,743	5,550	2,320	676,082			71,427
$ PER ADAE	1,395	275	164	91	15	6	1,948			205
% ALL FUND	35.4	6.9	4.1	2.3	.4	.1	49.5	.0	.0	5.2
BACA	PRITCHETT									
$ AMT	117,596	23,660	9,660	20,411	1,335	1,306	173,968			46,490
$ PER ADAE	1,851	372	152	321	21	20	2,739			732
% ALL FUND	32.2	6.4	2.6	5.5	.3	.3	47.6	.0	.0	12.7
BACA	SPRINGFIELD									
$ AMT	566,525	112,944	77,166	21,658	2,161	10,458	790,912	1,932	25,787	55,185
$ PER ADAE	1,381	275	188	52	5	25	1,928	4	62	134
% ALL FUND	42.6	8.4	5.8	1.6	.1	.7	59.5	.1	1.9	4.1
BACA	VILAS									
$ AMT	172,430	31,571	13,186	12,282	1,027	1,253	231,749	392	4,888	59,835
$ PER ADAE	1,890	346	144	134	11	13	2,541	4	53	656
% ALL FUND	38.0	6.9	2.9	2.7	.2	.2	51.1	.0	1.0	13.2
BACA	CAMPO									
$ AMT	181,395	40,516	7,953	9,358	12,415	16,534	268,171	248		
$ PER ADAE	1,803	402	79	93	123	164	2,665	2		
% ALL FUND	35.6	7.9	1.5	1.8	2.4	3.2	52.6	.0	.0	.0
BENT	LAS ANIMAS									
$ AMT	1,190,152	195,958	104,810	73,110	68,019	657	1,632,706	36,408	22,503	120,028
$ PER ADAE	1,333	219	117	81	76		1,828	40	25	134
% ALL FUND	40.5	6.6	3.5	2.4	2.3	.0	55.6	1.2	.7	4.0
BENT	MC CLAVE									
$ AMT	322,170	57,986	20,221	18,844	11,838		430,959	1,766	20,613	67,316
$ PER ADAE	1,892	340	118	110	6[illegible]		2,532	10	121	395
% ALL FUND	39.1	7.0	2.4	2.2	1.4	.0	52.3	.2	2.5	8.1
BOULDER	ST. VRAIN VALLEY									
$ AMT	18,032,280	2,646,265	452,418	819,812	153,080		22,103,855	1,539,843	1,289,482	829,427
$ PER ADAE	1,353	198	33	61	11		1,658	115	96	62
% ALL FUND	43.1	6.3	1.0	1.9	.3	.0	52.9	3.6	3.0	1.9
BOULDER	BOULDER VALLEY									
$ AMT	29,605,440	5,241,288	401,043	1,538,906	735,601	313,449	37,835,727	2,934,802	3,206,314	731,571
$ PER ADAE	1,551	274	21	80	38	16	1,982	153	167	38
% ALL FUND	40.5	7.1	.5	2.1	1.0	.4	51.8	4.0	4.3	1.0
CHAFFEE	BUENA VISTA									
$ AMT	1,208,015	273,161	33,091	107,032		1,941	1,623,240	108,708	69,899	89,174
$ PER ADAE	1,121	253	30	99		1	1,506	100	64	82
% ALL FUND	38.5	8.7	1.0	3.4	.0	.0	51.7	3.4	2.2	2.8
CHAFFEE	SALIDA									
$ AMT	1,543,553	451,483	22,880	74,943	45,617	8,000	2,146,476	118,378	86,722	255,397
$ PER ADAE	1,248	365	18	60	36	6	1,735	95	70	206
% ALL FUND	40.4	11.8	.5	1.9	1.1	.2	56.2	3.0	2.2	6.6
CHEYENNE	KIT CARSON									
$ AMT	265,050	39,129	4,207	16,952	3,223	2,710	331,271	1,738	15,733	41,226
$ PER ADAE	2,484	366	39	158	30	25	3,104	16	147	386
% ALL FUND	28.0	4.1	.4	1.7	.3	.2	35.0	.1	1.6	4.3
CHEYENNE	CHEYENNE WELLS									
$ AMT	345,813	59,935	24,405	24,876	3,908	4,078	463,015	11,257	27,015	85,700
$ PER ADAE	1,352	234	95	97	15	15	1,810	44	105	335
% ALL FUND	32.1	5.5	2.2	2.3	.3	.3	43.0	1.0	2.5	7.9

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							BYERS	ARAPAHOE	
88,820	170,087	73,755	53,605	27,971	571,577	262	266,559	1,424,987	$ AMOUNT
268	514	223	162	84	1,728		806	4,309	$ PER ADAE
6.2	11.9	5.1	3.7	1.9	40.1	.0	18.7	100.0	% ALL FUND
							ARCHULETA COUNTY	ARCHULETA	
186,487	298,684	146,325	78,427	107,147	1,014,951		728,243	3,242,383	$ AMOUNT
185	296	145	77	106	1,007		723	3,219	$ PER ADAE
5.7	9.2	4.5	2.4	3.3	31.3	.0	22.4	100.0	% ALL FUND
							WALSH	BACA	
61,417	147,926	132,590	50,902		464,262		225,259	1,365,603	$ AMOUNT
177	426	382	146		1,338		649	3,936	$ PER ADAE
4.4	10.8	9.7	3.7	.0	33.9	.0	16.4	100.0	% ALL FUND
							PRITCHETT	BACA	
	54,585	27,205	16,966		145,246		45,510	364,724	$ AMOUNT
	859	428	267		2,287		716	5,743	$ PER ADAE
.0	14.9	7.4	4.6	.0	39.8	.0	12.4	100.0	% ALL FUND
							SPRINGFIELD	BACA	
43,413	157,375	92,095	62,141	11,827	449,755		88,149	1,328,816	$ AMOUNT
105	383	224	151	28	1,096		214	3,240	$ PER ADAE
3.2	11.8	6.9	4.6	.8	33.8	.0	6.6	100.0	% ALL FUND
							VILAS	BACA	
	59,619	15,269	20,600		160,603	182	60,239	452,773	$ AMOUNT
	653	167	225		1,760	1	660	4,964	$ PER ADAE
.0	13.1	3.3	4.5	.0	35.4	.0	13.3	100.0	% ALL FUND
							CAMPO	BACA	
45,770	64,883	55,980	21,202	534	188,617		52,134	508,922	$ AMOUNT
454	644	556	210	5	1,874		518	5,058	$ PER ADAE
8.9	12.7	10.9	4.1	.1	37.0	.0	10.2	100.0	% ALL FUND
							LAS ANIMAS	BENT	
151,389	347,465	190,664	145,007	39,561	1,053,025		246,906	2,932,637	$ AMOUNT
169	389	213	162	44	1,179		276	3,284	$ PER ADAE
5.1	11.8	6.5	4.9	1.3	35.9	.0	8.4	100.0	% ALL FUND
							MC CLAVE	BENT	
	105,356	67,031	38,613	2,813	303,508	1,762	87,026	823,255	$ AMOUNT
	619	393	226	16	1,783	10	511	4,836	$ PER ADAE
.0	12.7	8.1	4.6	.3	36.8	.2	10.5	100.0	% ALL FUND
							ST. VRAIN VALLEY	BOULDER	
2,900,423	4,021,124	1,210,755	1,266,679	490,338	13,548,071	123,316	5,999,252	41,774,494	$ AMOUNT
217	301	90	95	36	1,016	9	450	3,135	$ PER ADAE
6.9	9.6	2.8	3.0	1.1	32.4	.2	14.3	100.0	% ALL FUND
							BOULDER VALLEY	BOULDER	
5,402,801	7,726,200	2,277,081	1,989,097	2,469,876	26,737,742	230,822	8,233,082	73,037,373	$ AMOUNT
283	404	119	104	129	1,400	12	431	3,826	$ PER ADAE
7.3	10.5	3.1	2.7	3.3	36.6	.3	11.2	100.0	% ALL FUND
							BUENA VISTA	CHAFFEE	
206,616	406,108	210,146	102,634	18,811	1,212,096	2,300	300,050	3,137,686	$ AMOUNT
191	376	195	95	17	1,125	2	278	2,912	$ PER ADAE
6.5	12.9	6.6	3.2	.5	38.6	.0	9.5	100.0	% ALL FUND
							SALIDA	CHAFFEE	
230,870	372,960	99,319	99,550	14,207	1,277,403		395,030	3,818,909	$ AMOUNT
186	301	80	80	11	1,032		319	3,087	$ PER ADAE
6.0	9.7	2.6	2.6	.3	33.4	.0	10.3	100.0	% ALL FUND
							KIT CARSON	CHEYENNE	
20,935	93,154	75,862	24,067	4,782	277,497		335,611	944,379	$ AMOUNT
196	873	710	225	44	2,600		3,145	8,850	$ PER ADAE
2.2	9.8	8.0	2.5	.5	29.3	.0	35.5	100.0	% ALL FUND
							CHEYENNE WELLS	CHEYENNE	
41,697	128,974	59,824	45,258		359,725		212,008	1,074,748	$ AMOUNT
163	504	233	176		1,563		829	4,203	$ PER ADAE
3.8	12.0	5.5	4.2	.0	37.1	.0	19.7	100.0	% ALL FUND

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
CHEYENNE	ARAPAHOE									
$ AMT	101,580	14,489	772	3,439	564	36,903	157,747	5,104	4,841	54,386
$ PER ADAE	2,767	394	21	93	15	1,005	4,298	139	131	1,481
% ALL FUND	31.2	4.4	.2	1.0	.1	11.3	48.5	1.5	1.4	16.7
CLEAR CREEK	CLEAR CREEK									
$ AMT	1,040,671	313,820	145,552	124,960	62		2,425,065	119,402	189,735	130,821
$ PER ADAE	1,378	235	109	93			1,816	89	142	98
% ALL FUND	32.4	5.5	2.5	2.2	.0	.0	42.7	2.1	3.3	2.3
CONEJOS	NORTH CONEJOS									
$ AMT	1,285,850	275,292	86,437	60,384	29,939	13,309	1,751,211	55,768	1,893	143,368
$ PER ADAE	1,217	260	81	57	28	12	1,658	52	1	135
% ALL FUND	42.8	9.1	2.8	2.0	.9	.4	58.3	1.8	.0	4.7
CONEJOS	SANFORD									
$ AMT	431,135	93,702	29,111	26,625	21,791		602,364		31,370	
$ PER ADAE	1,431	311	96	88	72		2,000		104	
% ALL FUND	46.2	10.0	3.1	2.8	2.3	.0	64.5	.0	3.3	.0
CONEJOS	SOUTH CONEJOS									
$ AMT	907,265	176,427	46,952	72,378	20,013	2,532	1,225,567	61,145		181,274
$ PER ADAE	1,585	308	82	126	34	4	2,141	106		316
% ALL FUND	43.8	8.5	2.2	3.4	.9	.1	59.2	2.9	.0	8.7
COSTILLA	CENTENNIAL									
$ AMT	674,532	103,190	2,335	109,474	2,680		892,211	35,786	25,329	118,078
$ PER ADAE	1,384	211	4	224	5		1,831	73	51	242
% ALL FUND	37.7	5.7	.1	6.1	.1	.0	49.9	2.0	1.4	6.6
COSTILLA	SIERRA GRANDE									
$ AMT	335,254	77,176	28,297	22,737	2,756	1,003	467,223	9,857	10,932	73,186
$ PER ADAE	1,354	311	114	91	11	4	1,887	39	44	295
% ALL FUND	35.2	8.1	2.9	2.3	.2	.1	49.0	1.0	1.1	7.6
CROWLEY	CROWLEY COUNTY									
$ AMT	654,687	110,779	65,847	40,163	22,637	7,496	901,609	6,501	60,900	77,906
$ PER ADAE	1,205	[illegible]	121	73	41	13	1,659	11	112	143
% ALL FUND	40.3	6.8	4.0	2.4	1.3	.4	55.5	.4	3.7	4.8
CUSTER	CONSOLIDATED									
$ AMT	381,904	56,602	39,241	31,083	7,931	11,646	528,407	22,127	23,825	86,877
$ PER ADAE	1,403	207	144	114	29	42	1,941	81	87	319
% ALL FUND	32.5	4.8	3.3	2.6	.6	.5	45.0	1.8	2.0	7.4
DELTA	DELTA COUNTY									
$ AMT	5,693,788	1,054,079	107,560	282,510	83,977		7,221,914	325,333	104,782	183,283
$ PER ADAE	1,404	260	26	69	20		1,781	80	25	45
% ALL FUND	42.1	7.8	.7	2.0	.6	.0	53.5	2.4	.7	1.3
DENVER	DENVER COUNTY									
$ AMT	119,027,441	24,156,090	1,998,368	3,472,700	610,243	173,213	149,438,055	6,911,986	9,577,246	1,521,606
$ PER ADAE	2,104	427	35	61	10	3	2,641	122	169	26
% ALL FUND	46.5	9.4	.7	1.3	.2	.0	58.4	2.7	3.7	.5
DOLORES	DOLORES COUNTY									
$ AMT	478,931	79,375	80,554	33,361	932	730	673,883	28,790	41,785	114,090
$ PER ADAE	1,265	209	212	88	2	1	1,780	76	110	301
% ALL FUND	34.7	5.7	5.8	2.4	.0	.0	48.8	2.0	3.0	8.2
DOUGLAS	DOUGLAS COUNTY									
$ AMT	9,684,251	1,522,021	302,463	480,936	184,666	34,547	12,208,884	691,225	930,503	296,889
$ PER ADAE	1,377	216	43	68	26	4	1,736	98	132	42
% ALL FUND	36.3	5.7	1.1	1.8	.6	.1	45.8	2.5	3.4	1.1
EAGLE	EAGLE COUNTY									
$ AMT	3,445,824	579,491	87,115	217,322	12,687	2,180	4,344,619	380,085	269,130	146,792
$ PER ADAE	1,781	299	45	112	6	1	2,245	196	139	75
% ALL FUND	33.1	5.5	.8	2.0	.1	.0	41.7	3.6	2.5	1.4
ELBERT	ELIZABETH									
$ AMT	1,129,920	188,626	116,517	113,020	11,124		1,559,207	73,518	86,553	145,845
$ PER ADAE	1,246	208	128	124	12		1,720	81	95	160
% ALL FUND	39.1	6.5	4.0	3.9	.3	.0	53.9	2.5	2.9	5.0

	SUPPORT SERVICES								
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							ARAPAHOE	CHEYENNE	
	35,942	36,788	11,801		148,862		18,500	325,109	$ AMOUNT
	979	1,002	321		4,056		504	8,858	$ PER ADAE
.0	11.0	11.3	3.6	.0	45.7	.0	5.6	100.0	% ALL FUND
							CLEAR CREEK	CLEAR CREEK	
301,719	503,146	386,812	232,595	87,428	1,951,658		1,296,271	5,672,994	$ AMOUNT
226	376	289	174	65	1,462		971	4,249	$ PER ADAE
5.3	8.8	6.8	4.1	1.5	34.4	.0	22.8	100.0	% ALL FUND
							NORTH CONEJOS	CONEJOS	
198,916	307,578	198,705	130,870	12,801	1,049,899		197,902	2,999,012	$ AMOUNT
188	291	188	123	12	994		187	2,839	$ PER ADAE
6.6	10.2	6.6	4.3	.4	35.0	.0	6.5	100.0	% ALL FUND
							SANFORD	CONEJOS	
65,296	60,971	34,169	48,188	2,426	242,420		87,763	932,547	$ AMOUNT
216	202	113	160	8	805		291	3,097	$ PER ADAE
7.0	6.5	3.6	5.1	.2	25.9	.0	9.4	100.0	% ALL FUND
							SOUTH CONEJOS	CONEJOS	
76,524	196,613	65,521	95,526	17,100	693,703	12,099	138,313	2,069,682	$ AMOUNT
133	343	114	166	29	1,212	21	241	3,617	$ PER ADAE
3.6	9.4	3.1	4.6	.8	33.5	.5	6.6	100.0	% ALL FUND
							CENTENNIAL	COSTILLA	
76,469	167,858	121,222	68,060	35,192	647,994		247,353	1,787,558	$ AMOUNT
156	344	248	139	72	1,330		507	3,669	$ PER ADAE
4.2	9.3	6.7	3.8	1.9	36.2	.0	13.8	100.0	% ALL FUND
							SIERRA GRANDE	COSTILLA	
38,622	99,427	66,890	51,884	57,928	408,726	421	75,338	951,708	$ AMOUNT
156	401	270	209	234	1,651	1	304	3,845	$ PER ADAE
4.0	10.4	7.0	5.4	6.0	42.9	.0	7.9	100.0	% ALL FUND
							CROWLEY COUNTY	CROWLEY	
92,078	223,383	117,881	74,437	18,038	671,124	1,323	48,254	1,622,310	$ AMOUNT
169	411	217	137	33	1,235	2	88	2,986	$ PER ADAE
5.6	13.7	7.2	4.5	1.1	41.3	.0	2.9	100.0	% ALL FUND
							CONSOLIDATED	CUSTER	
45,779	90,474	94,936	50,150	35,713	449,881		195,321	1,173,609	$ AMOUNT
168	332	348	184	131	1,652		717	4,311	$ PER ADAE
3.9	7.7	8.0	4.2	3.0	38.3	.0	16.6	100.0	% ALL FUND
							DELTA COUNTY	DELTA	
777,816	1,448,536	582,062	590,361	172,794	4,184,967	80,472	2,008,315	13,495,668	$ AMOUNT
191	357	143	145	42	1,032	19	495	3,329	$ PER ADAE
5.7	10.7	4.3	4.3	1.2	31.0	.5	14.8	100.0	% ALL FUND
							DENVER COUNTY	DENVER	
15,013,567	27,127,178	10,673,687	8,368,132	8,540,444	87,733,846	365,526	18,342,898	255,880,325	$ AMOUNT
265	479	188	147	150	1,550	6	324	4,523	$ PER ADAE
5.8	10.6	4.1	3.2	3.3	34.2	.1	7.1	100.0	% ALL FUND
							DOLORES COUNTY	DOLORES	
57,436	174,355	124,583	59,976	8,082	609,097		96,387	1,379,367	$ AMOUNT
151	460	329	158	21	1,609		254	3,645	$ PER ADAE
4.1	12.6	9.0	4.3	.5	44.1	.0	6.9	100.0	% ALL FUND
							DOUGLAS COUNTY	DOUGLAS	
1,594,638	3,602,875	1,096,065	891,339	503,074	9,606,588		4,830,084	26,645,556	$ AMOUNT
226	512	155	126	71	1,366		686	3,789	$ PER ADAE
5.9	13.5	4.1	3.3	1.8	36.0	.0	18.1	100.0	% ALL FUND
							EAGLE COUNTY	EAGLE	
613,292	1,139,963	648,693	290,778	284,506	3,773,239		2,278,779	10,396,637	$ AMOUNT
317	589	335	150	147	1,950		1,177	5,374	$ PER ADAE
5.8	10.9	6.2	2.7	2.7	36.2	.0	21.9	100.0	% ALL FUND
							ELIZABETH	ELBERT	
155,387	311,267	191,058	121,379		1,085,007		244,836	2,889,050	$ AMOUNT
171	343	210	133		1,197		270	3,188	$ PER ADAE
5.3	10.7	6.6	4.2	.0	37.5	.0	8.4	100.0	% ALL FUND

				INSTRUCTION						
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
ELBERT	KIOWA									
$ AMT	249,794	63,009	20,261	19,436	250		352,750	20,278	20,977	68,301
$ PER ADAE	1,364	344	110	106	1		1,926	110	114	373
% ALL FUND	33.2	8.3	2.6	2.5	.0	.0	46.9	2.7	2.7	9.0
ELBERT	BIG SANDY									
$ AMT	336,352	57,982	38,777	18,373	2,767		454,251	13,241	15,138	51,787
$ PER ADAE	1,302	224	150	71	10		1,758	51	58	200
% ALL FUND	32.7	5.6	3.7	1.7	.2	.0	44.2	1.2	1.4	5.0
ELBERT	ELBERT									
$ AMT	194,243	37,091	27,235	11,716	3,534	302	274,121	9,493	8,304	64,421
$ PER ADAE	1,502	286	210	90	27	2	2,120	73	64	498
% ALL FUND	35.6	6.8	5.0	2.1	.6	.0	50.6	1.7	1.5	11.9
ELBERT	AGATE									
$ AMT	108,953	13,485	1,800	6,388			130,626		7,745	35,793
$ PER ADAE	2,028	251	33	118			2,432		144	666
% ALL FUND	37.7	4.6	.6	2.2	.0	.0	45.3	.0	2.6	12.4
EL PASO	CALHAN									
$ AMT	359,792	62,318	48,156	38,811	10,084		519,161		19,525	66,203
$ PER ADAE	1,157	200	154	124	32		1,670		62	213
% ALL FUND	33.0	5.7	4.4	3.5	.9	.0	47.6	.0	1.7	6.0
EL PASO	HARRISON									
$ AMT	8,675,742	1,435,254	563,484	578,912	133,479	5,229	11,392,100	780,886	505,780	368,473
$ PER ADAE	1,236	204	80	82	19		1,624	111	72	52
% ALL FUND	40.4	6.6	2.6	2.6	.6	.0	53.0	3.6	2.3	1.7
EL PASO	WIDEFIELD									
$ AMT	8,003,545	1,453,762	310,678	571,233	171,119	31,631	10,547,968	836,873	124,103	216,285
$ PER ADAE	1,341	243	53	95	28	5	1,767	140	20	36
% ALL FUND	44.5	8.1	1.7	3.1	.9	.1	58.7	4.6	.6	1.2
EL PASO	FOUNTAIN									
$ AMT	3,711,032	628,442	236,049	235,818	62,253	5,918	4,879,512	201,015	159,202	204,130
$ PER ADAE	1,149	194	73	73	19	1	1,511	62	49	63
% ALL FUND	42.5	7.1	2.7	2.7	.7	.0	55.6	2.3	1.8	2.3
EL PASO	COLORADO SPRINGS									
$ AMT	39,053,715	7,502,326	1,213,701	2,878,196	133,316		50,781,254	5,769,304	3,533,041	660,044
$ PER ADAE	1,402	269	43	103	4		1,824	207	126	23
% ALL FUND	39.9	7.6	1.2	2.9	.1	.0	51.9	5.9	3.6	.6
EL PASO	CHEYENNE MOUNTAIN									
$ AMT	3,316,520	733,312	643,005	191,927	20,227		4,904,991	194,553	200,957	358,133
$ PER ADAE	1,599	353	310	92	9		2,366	93	96	172
% ALL FUND	49.1	10.8	9.5	2.8	.2	.0	72.6	2.8	2.9	5.3
EL PASO	MANITOU SPRINGS									
$ AMT	1,214,469	213,586	137,543	68,582	400	37,602	1,672,182	111,727	135,826	179,099
$ PER ADAE	1,113	195	126	62		34	1,533	102	124	164
% ALL FUND	32.6	5.7	3.7	1.8	.0	1.0	45.2	3.0	3.6	4.8
EL PASO	ACADEMY									
$ AMT	7,394,121	1,234,208	520,969	417,548	137,968		9,704,814	641,371	528,395	264,162
$ PER ADAE	1,332	222	93	75	24		1,749	115	95	47
% ALL FUND	38.7	6.4	2.7	2.1	.7	.0	50.8	3.3	2.7	1.3
EL PASO	ELLICOTT									
$ AMT	448,263	58,193	86,360	23,703	35,795	10,020	662,340		13,182	54,931
$ PER ADAE	1,024	132	197	54	81	22	1,513		30	125
% ALL FUND	39.6	5.1	7.6	2.0	3.1	.8	58.5	.0	1.1	4.8
EL PASO	PEYTON									
$ AMT	309,888	40,436	44,655	16,060	21,270	1,793	434,104	1,050	2,867	89,118
$ PER ADAE	1,256	163	181	65	86	7	1,760	4	11	361
% ALL FUND	38.4	5.0	5.5	1.9	2.6	.2	53.5	.1	.3	11.0
EL PASO	HANOVER									
$ AMT	100,768	20,160	8,644	5,023			134,595			
$ PER ADAE	2,035	407	174	101			2,719			
% ALL FUND	36.0	7.2	3.0	1.7	.0	.0	48.1	.0	.0	.0

District	County		SUPPORT SERVICES SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS
KIOWA	ELBERT	$ AMOUNT		70,723	46,645	58,950		285,874		112,016	750,640
		$ PER ADAE		386	254	321		1,561		611	4,099
		% ALL FUND	.0	9.4	6.2	7.8	.0	38.0	.0	14.9	100.0
BIG SANDY	ELBERT	$ AMOUNT	40,952	113,121	74,111	53,143	18,274	379,767	1,200	191,920	1,027,138
		$ PER ADAE	158	437	286	205	70	1,470	4	743	3,976
		% ALL FUND	3.9	11.0	7.2	5.1	1.7	36.9	.1	[illegible]	100.0
ELBERT	ELBERT	$ AMOUNT	291	61,431	49,351	21,694		215,025	200	51,867	541,213
		$ PER ADAE	2	475	381	167		1,662	1	401	4,185
		% ALL FUND	.0	11.3	9.1	4.0	.0	39.7	.0	9.5	100.0
AGATE	ELBERT	$ AMOUNT		45,040	29,530	16,306	172	134,586		23,129	288,341
		$ PER ADAE		838	549	303	3	2,506		430	5,369
		% ALL FUND	.0	15.6	10.2	5.6	.0	46.6	.0	8.0	100.0
CALHAN	EL PASO	$ AMOUNT	64,960	121,526	89,146	17,743		379,103		191,042	1,089,306
		$ PER ADAE	209	391	286	57		1,219		614	3,504
		% ALL FUND	5.5	11.1	8.1	1.6	.0	34.8	.0	17.5	100.0
HARRISON	EL PASO	$ AMOUNT	1,212,993	2,346,941	411,571	869,694	427,553	6,924,091	18,277	3,126,501	21,460,969
		$ PER ADAE	172	334	58	124	60	987	2	445	3,059
		% ALL FUND	5.6	10.9	1.9	4.0	1.9	32.2	.0	14.5	100.0
WIDEFIELD	EL PASO	$ AMOUNT	977,237	2,210,683	397,725	628,856	553,579	5,947,341	150,765	1,299,773	17,945,847
		$ PER ADAE	163	370	66	105	92	996	25	217	3,006
		% ALL FUND	5.4	12.3	2.2	3.5	3.0	33.1	.8	7.2	100.0
FOUNTAIN	EL PASO	$ AMOUNT	675,823	1,434,575	256,597	427,721	285,089	3,644,172	12,668	193,495	8,729,847
		$ PER ADAE	209	444	79	132	88	1,128	3	59	2,703
		% ALL FUND	7.7	16.4	2.9	4.8	3.2	41.7	.1	2.2	100.0
COLORADO SPRINGS	EL PASO	$ AMOUNT	4,788,653	8,643,764	1,168,465	2,996,830	7,409,085	34,969,186	25,611	11,930,505	97,706,556
		$ PER ADAE	172	310	41	107	266	1,256		428	3,510
		% ALL FUND	4.9	8.8	1.1	3.0	7.5	35.7	.0	12.2	100.0
CHEYENNE MOUNTAIN	EL PASO	$ AMOUNT	399,826	243,164				1,396,633		449,485	6,751,109
		$ PER ADAE	192	117				673		216	3,256
		% ALL FUND	5.9	3.6	.0	.0	.0	20.6	.0	6.6	100.0
MANITOU SPRINGS	EL PASO	$ AMOUNT	225,609	278,885	67,941	114,450		1,113,537		911,195	3,696,914
		$ PER ADAE	206	255	62	104		1,020		835	3,389
		% ALL FUND	6.1	7.5	1.8	3.0	.0	30.1	.0	24.6	100.0
ACADEMY	EL PASO	$ AMOUNT	1,301,437	2,012,289	1,016,799	605,779	369,661	6,739,893	195	2,625,025	19,069,927
		$ PER ADAE	234	362	183	109	66	1,214		473	3,437
		% ALL FUND	6.8	10.5	5.3	3.1	1.9	35.3	.0	13.7	100.0
ELLICOTT	EL PASO	$ AMOUNT	48,488	97,165	67,419	54,342	18,751	354,278		113,775	1,130,393
		$ PER ADAE	110	221	154	124	42	809		259	2,582
		% ALL FUND	4.2	8.5	5.9	4.8	1.6	31.3	.0	10.0	100.0
PEYTON	EL PASO	$ AMOUNT	41,377	80,280	51,523	26,714		292,929		78,112	805,145
		$ PER ADAE	167	325	208	108		1,187		316	3,264
		% ALL FUND	5.1	9.9	6.3	3.3	.0	36.3	.0	9.7	100.0
HANOVER	EL PASO	$ AMOUNT	45,183	18,943	22,665	12,214		99,005		45,878	279,478
		$ PER ADAE	912	382	457	246		2,000		926	5,646
		% ALL FUND	16.1	6.7	8.1	4.3	.0	35.4	.0	16.4	100.0

	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
	INSTRUCTION									
EL PASO	LEWIS-PALMER									
$ AMT	1,443,130	254,512	142,811	87,465	92,392		2,020,310	114,302	111,205	106,380
$ PER ADAE	1,046	184	103	63	67		1,465	82	80	77
% ALL FUND	32.7	5.7	3.2	1.9	2.0	.0	45.8	2.5	2.5	2.4
EL PASO	FALCON									
$ AMT	1,452,186	216,779	232,983	125,285	33,669	5,772	2,066,674	115,621	123,540	118,100
$ PER ADAE	1,013	151	162	87	23	4	1,441	80	86	82
% ALL FUND	32.3	4.8	5.1	2.7	.7	.1	46.0	2.5	2.7	2.6
EL PASO	EDISON									
$ AMT	55,866	6,983	675	2,357			65,881	1,518	10,840	8,506
$ PER ADAE	1,638	204	19	69			1,931	44	317	249
% ALL FUND	32.1	4.0	.3	1.3	.0	.0	37.8	.8	6.2	4.8
EL PASO	MIAMI/YODER									
$ AMT	170,201	22,819	49,818	8,975	1,057	1,212	254,082		20,422	63,058
$ PER ADAE	1,180	158	345	62	7	8	1,762		141	437
% ALL FUND	30.0	4.0	8.8	1.5	.1	.2	44.9	.0	3.6	11.1
FREMONT	CANON CITY									
$ AMT	5,359,926	916,227	99,275	202,818	95,141		6,673,387	108,755	24,107	131,272
$ PER ADAE	1,661	283	30	62	29		2,068	33	7	40
% ALL FUND	51.5	8.8	.9	1.9	.9	.0	64.1	1.0	.2	1.2
FREMONT	FLORENCE									
$ AMT	2,139,866	412,842	66,237	102,743	47,317		2,769,005	153,430	87,011	161,836
$ PER ADAE	1,370	264	42	65	30		1,773	98	55	103
% ALL FUND	43.0	8.3	1.3	2.0	.9	.0	55.7	3.0	1.7	3.2
FREMONT	COTOPAXI									
$ AMT	285,036	51,396	26,235	19,424	6,839	1,032	389,962	3,780	8,076	82,848
$ PER ADAE	1,423	256	130	96	34	5	1,946	18	40	413
% ALL FUND	32.8	5.9	3.0	2.2	.7	.1	44.9	.4	.9	9.5
GARFIELD	ROARING FORK									
$ AMT	4,131,627	683,448	88,609	247,774	5,316	12,794	5,169,568	274,494	186,241	280,355
$ PER ADAE	1,475	244	31	88	1	4	1,851	98	66	100
% ALL FUND	45.2	7.4	.9	2.7	.0	.1	56.5	3.0	2.0	3.0
GARFIELD	GARFIELD									
$ AMT	2,830,877	472,250	148,205	139,896	32,133	19,020	3,642,381	195,870	163,673	260,480
$ PER ADAE	1,323	220	69	65	15	8	1,702	91	76	121
% ALL FUND	44.4	7.4	2.3	2.1	.5	.2	57.1	3.0	2.5	4.0
GARFIELD	PARACHUTE									
$ AMT	710,992	115,817	23,082	50,116	10,209	5,850	916,066	43,574	89,257	210,803
$ PER ADAE	1,111	181	36	78	15	9	1,431	68	139	329
% ALL FUND	30.3	4.9	.9	2.1	.4	.2	39.1	1.8	3.8	9.0
GILPIN	GILPIN COUNTY									
$ AMT	374,284	55,675	20,811	45,917	9,480		506,167			137,464
$ PER ADAE	1,204	179	66	147	30		1,628			442
% ALL FUND	29.1	4.3	1.6	3.5	.7	.0	39.4	.0	.0	10.7
GRAND	WEST GRAND									
$ AMT	828,351	142,905	30,822	63,407	10,668	686	1,076,839	65,906	57,384	91,715
$ PER ADAE	1,691	291	62	129	21	1	2,198	134	117	187
% ALL FUND	33.8	5.8	1.2	2.5	.4	.0	44.0	2.6	2.3	3.7
GRAND	EAST GRAND									
$ AMT	1,501,753	249,588	4,220	94,090	13,313	8	1,862,972	59,127	54,457	110,611
$ PER ADAE	1,689	280	4	105	14		2,096	66	61	124
% ALL FUND	37.0	6.1	.1	2.3	.3	.0	45.9	1.4	1.3	2.7
GUNNISON	GUNNISON WATERSHED									
$ AMT	1,966,600	321,517	172,015	111,939	44,281	550	2,616,902	124,328	88,505	210,964
$ PER ADAE	1,450	237	126	82	32		1,930	91	65	155
% ALL FUND	42.4	6.9	3.7	2.4	.9	.0	56.4	2.6	1.9	4.5
HINSDALE	HINSDALE COUNTY									
$ AMT	45,346	6,786	97,822	5,839	147		155,940			6,459
$ PER ADAE	717	107	1,547	92	2		2,467			102
% ALL FUND	18.0	2.6	38.9	2.3	.0	.0	62.0	.0	.0	2.5

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							LEWIS-PALMER	EL PASO	
251,875	548,822	369,450	195,715	72,822	1,770,571	2,327	610,938	4,404,146	$ AMOUNT
182	398	267	141	52	1,284	1	443	3,194	$ PER ADAE
5.7	12.4	8.3	4.4	1.6	40.2	.0	13.8	100.0	% ALL FUND
							FALCON	EL PASO	
315,919	551,943	269,853	201,400	126,351	1,822,767		594,295	4,483,736	$ AMOUNT
220	385	188	140	88	1,271		414	3,128	$ PER ADAE
7.0	12.3	6.0	4.4	2.8	40.6	.0	13.2	100.0	% ALL FUND
							EDISON	EL PASO	
25,624	31,851	13,053	7,593	1,789	100,774	184	7,179	174,018	$ AMOUNT
751	934	382	222	52	2,955	5	210	5,103	$ PER ADAE
14.7	18.3	7.5	4.3	1.0	57.9	.1	4.1	100.0	% ALL FUND
							MIAMI/YODER	EL PASO	
	51,726	78,145	24,592		237,943	342	73,145	565,512	$ AMOUNT
	358	541	170		1,650	2	507	3,921	$ PER ADAE
.0	9.1	13.8	4.3	.0	42.0	.0	12.9	100.0	% ALL FUND
							CANON CITY	FREMONT	
514,942	943,838	262,053	342,715	280,029	2,607,771	2,232	1,121,691	10,405,081	$ AMOUNT
159	292	81	106	86	808		347	3,224	$ PER ADAE
4.9	9.0	2.5	3.2	2.6	25.0	.0	10.7	100.0	% ALL FUND
							FLORENCE	FREMONT	
274,358	525,772	252,226	207,151	81,100	1,742,884	155	454,890	4,966,934	$ AMOUNT
175	336	161	132	51	1,116		291	3,180	$ PER ADAE
5.5	10.5	5.0	4.1	1.6	35.0	.0	9.1	100.0	% ALL FUND
							COTOPAXI	FREMONT	
30,040	92,410	116,912	43,846		377,912	1,032	99,032	867,938	$ AMOUNT
149	461	583	218		1,886	5	494	4,333	$ PER ADAE
3.4	10.6	13.4	5.0	.0	43.5	.1	11.4	100.0	% ALL FUND
							ROARING FORK	GARFIELD	
493,318	784,218	306,400	289,588	71	2,614,685	300	1,356,161	9,140,714	$ AMOUNT
176	280	109	103		936		485	3,274	$ PER ADAE
5.4	8.5	3.3	3.1	.0	28.6	.0	14.8	100.0	% ALL FUND
							GARFIELD	GARFIELD	
404,409	575,362	299,272	252,253	63,393	2,214,712	3,000	513,864	6,373,957	$ AMOUNT
189	268	139	117	29	1,035	1	240	2,979	$ PER ADAE
6.3	9.0	4.6	3.9	.9	34.7	.0	8.0	100.0	% ALL FUND
							PARACHUTE	GARFIELD	
144,990	287,328	47,523	66,469	7,500	897,444		527,409	2,340,919	$ AMOUNT
226	449	74	103	11	1,402		824	3,658	$ PER ADAE
6.1	12.2	2.0	2.8	.3	38.3	.0	22.5	100.0	% ALL FUND
							GILPIN COUNTY	GILPIN	
72,643	181,389	90,047	43,709	28,082	553,334		222,968	1,282,469	$ AMOUNT
233	583	289	140	90	1,780		717	4,126	$ PER ADAE
5.6	14.1	7.0	3.4	2.1	43.1	.0	17.3	100.0	% ALL FUND
							WEST GRAND	GRAND	
158,464	226,074	101,770	92,490	17,281	811,084	960	555,662	2,444,565	$ AMOUNT
323	461	207	188	35	1,655	1	1,134	4,990	$ PER ADAE
6.4	9.2	4.1	3.7	.7	33.1	.0	22.7	100.0	% ALL FUND
							EAST GRAND	GRAND	
294,574	423,564	160,940	110,848	59,040	1,273,161		915,958	4,052,131	$ AMOUNT
331	476	181	124	66	1,432		1,030	4,559	$ PER ADAE
7.2	10.4	3.9	2.7	1.4	31.4	.0	22.6	100.0	% ALL FUND
							GUNNISON WATERSHED	GUNNISON	
255,160	410,774	325,913	82,794	28,300	1,526,738	118	494,417	4,638,175	$ AMOUNT
188	303	240	61	20	1,126		364	3,421	$ PER ADAE
5.5	8.8	7.0	1.7	.6	32.9	.0	10.6	100.0	% ALL FUND
							HINSDALE COUNTY	HINSDALE	
21,660	13,214	42,103			83,436		12,078	251,454	$ AMOUNT
342	209	666			1,320		191	3,978	$ PER ADAE
8.6	5.2	16.7	.0	.0	33.1	.0	4.8	100.0	% ALL FUND

				INSTRUCTION						
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
HUERFANO	HUERFANO									
$ AMT	1,265,702	291,019	19,596	10,437	9,464	6,931	1,603,149	36,470	73,963	159,406
$ PER ADAE	1,418	326	21	11	10	7	1,796	40	82	178
% ALL FUND	40.6	9.3	.6	.3	.3	.2	51.4	1.1	2.3	5.1
HUERFANO	LA VETA									
$ AMT	332,739	60,379	22,752	31,977	20,533	5,968	474,348	7,785	8,886	92,875
$ PER ADAE	1,622	294	110	155	100	29	2,312	37	43	452
% ALL FUND	36.2	6.5	2.4	3.4	2.2	.6	51.7	.8	.9	10.1
JACKSON	NORTH PARK									
$ AMT	548,685	88,846	21,331	33,183	6,552	24,941	723,538	31,752	33,847	73,982
$ PER ADAE	1,629	263	63	98	19	74	2,146	94	100	219
% ALL FUND	39.3	6.3	1.5	2.3	.4	1.7	51.8	2.2	2.4	5.3
JEFFERSON	JEFFERSON COUNTY									
$ AMT	104,462,213	16,132,723	485,232	2,923,576	1,158,411		125,186,155	21,608,315	7,816,980	1,338,586
$ PER ADAE	1,463	225	6	40	16		1,753	302	109	18
% ALL FUND	40.8	6.3	.1	1.1	.4	.0	48.9	8.4	3.0	.5
KIOWA	EADS									
$ AMT	404,008	70,248	25,319	56,713	3,022		559,310	5,852	2,459	76,283
$ PER ADAE	1,479	257	92	207	11		2,048	21	9	279
% ALL FUND	36.2	6.3	2.2	5.0	.2	.0	50.1	.5	.2	6.8
KIOWA	PLAINVIEW									
$ AMT	191,393	31,489	17,309	17,390	1,185		258,766	451	16,428	68,591
$ PER ADAE	2,410	396	217	219	14		3,259	5	206	863
% ALL FUND	29.3	4.8	2.6	2.6	.1	.0	39.7	.0	2.5	10.5
KIT CARSON	FLAGLER									
$ AMT	245,500	40,377	11,121	11,242	1,311	119	309,670	14,924	19,818	51,425
$ PER ADAE	1,303	214	59	59	6		1,643	79	105	272
% ALL FUND	30.2	4.9	1.3	1.3	.1	.0	38.1	1.8	2.4	6.3
KIT CARSON	SEIBERT									
$ AMT	122,326	23,414	30,253	5,615	470		182,078	1,071		37,224
$ PER ADAE	1,657	317	409	76	6		2,467	14		504
% ALL FUND	31.0	5.9	7.6	1.4	.1	.0	46.2	.2	.0	9.4
KIT CARSON	VONA									
$ AMT	101,396	17,221	10,681	4,541			133,839	1,240		36,726
$ PER ADAE	2,189	371	230	98			2,890	26		793
% ALL FUND	37.8	6.4	3.9	1.6	.0	.0	49.9	.4	.0	13.6
KIT CARSON	STRATTON									
$ AMT	306,243	49,346	22,232	15,118	5,011	694	398,644		28,338	63,768
$ PER ADAE	1,245	200	90	61	20	2	1,621		115	259
% ALL FUND	29.7	4.7	2.1	1.4	.4	.0	38.6	.0	2.7	6.1
KIT CARSON	BETHUNE									
$ AMT	183,573	31,608	9,139	12,727	5,727	2,532	245,306	2,573	4,632	63,201
$ PER ADAE	1,963	338	97	136	61	27	2,623	27	49	675
% ALL FUND	36.9	6.3	1.8	2.5	1.1	.5	49.3	.5	.9	12.7
KIT CARSON	BURLINGTON									
$ AMT	998,852	166,349	95,709	77,630	5,339	17,475	1,361,354	104,944		130,239
$ PER ADAE	1,123	187	107	87	6	19	1,530	118		146
% ALL FUND	35.7	5.9	3.4	2.7	.1	.6	48.6	3.7	.0	4.6
LAKE	LAKE COUNTY									
$ AMT	2,322,266	442,458	127,154	130,318	8,824	8,981	3,040,001	40,785	371,463	166,625
$ PER ADAE	1,536	292	84	86	5	5	2,010	26	245	110
% ALL FUND	36.4	6.9	1.9	2.0	.1	.1	47.7	.6	5.8	2.6
LA PLATA	DURANGO									
$ AMT	4,499,790	734,930	209,263	235,429	36,968	748	5,717,128	357,966	444,073	211,128
$ PER ADAE	1,285	209	59	67	10		1,633	102	126	60
% ALL FUND	36.6	5.9	1.7	1.9	.3	.0	46.5	2.9	3.6	1.7
LA PLATA	BAYFIELD									
$ AMT	685,591	111,603	41,631	39,708	12,346	6,395	897,274	34,325	62,261	124,559
$ PER ADAE	1,238	201	75	71	22	11	1,621	62	112	225
% ALL FUND	33.4	5.4	2.0	1.9	.6	.3	43.8	1.6	3.0	6.0

District	County	SUPPORT SERVICES									
		SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
HUERFANO	HUERFANO	222,513	315,707	174,306	137,046	92,024	1,211,435	1,112	300,416	3,116,112	$ AMOUNT
		249	353	195	153	103	1,357	1	336	3,491	$ PER ADAE
		7.1	10.1	5.5	4.3	2.9	38.8	.0	9.6	100.0	% ALL FUND
LA VETA	HUERFANO	53,570	83,954	44,071	29,851		320,992	500	120,937	916,777	$ AMOUNT
		261	409	214	145		1,565	2	589	4,469	$ PER ADAE
		5.8	9.1	4.8	3.2	.0	35.0	.0	13.1	100.0	% ALL FUND
NORTH PARK	JACKSON	68,634	173,574	70,204	48,002	26,478	526,473		144,611	1,394,622	$ AMOUNT
		203	515	208	142	78	1,563		429	4,140	$ PER ADAE
		4.9	12.4	5.0	3.4	1.8	37.7	.0	10.3	100.0	% ALL FUND
JEFFERSON COUNTY	JEFFERSON	16,454,624	29,517,209	5,961,768	8,000,574	9,045,414	99,743,470	1,158,443	29,795,799	255,883,867	$ AMOUNT
		230	413	83	112	126	1,397	16	417	3,584	$ PER ADAE
		6.4	11.5	2.3	3.1	3.5	38.9	.4	11.6	100.0	% ALL FUND
EADS	KIOWA	76,610	184,440	80,853	51,898		478,395		76,538	1,114,243	$ AMOUNT
		280	675	296	190		1,751		280	4,079	$ PER ADAE
		6.8	16.5	7.2	4.6	.0	42.9	.0	6.8	100.0	% ALL FUND
PLAINVIEW	KIOWA		80,045	67,532	27,687		260,734		131,636	651,136	$ AMOUNT
			1,008	850	348		3,283		1,657	8,200	$ PER ADAE
		.0	12.2	10.3	4.2	.0	40.0	.0	20.2	100.0	% ALL FUND
FLAGLER	KIT CARSON	23,058	100,441	48,924	38,699		297,289		205,389	812,348	$ AMOUNT
		122	533	259	205		1,577		1,090	4,311	$ PER ADAE
		2.8	12.3	6.0	4.7	.0	36.5	.0	25.2	100.0	% ALL FUND
SEIBERT	KIT CARSON		58,682	33,213	23,513		153,703		58,298	394,079	$ AMOUNT
			795	450	318		2,082		789	5,339	$ PER ADAE
		.0	14.8	8.4	5.9	.0	39.0	.0	14.7	100.0	% ALL FUND
VONA	KIT CARSON		34,118	24,327	21,018		117,429		16,805	268,073	$ AMOUNT
			736	525	453		2,536		362	5,789	$ PER ADAE
		.0	12.7	9.0	7.8	.0	43.8	.0	6.2	100.0	% ALL FUND
STRATTON	KIT CARSON	48,859	103,327	73,188	43,008		360,488		271,654	1,030,786	$ AMOUNT
		198	420	297	174		1,465		1,104	4,191	$ PER ADAE
		4.7	10.0	7.1	4.1	.0	34.9	.0	26.3	100.0	% ALL FUND
BETHUNE	KIT CARSON		64,594	31,062	37,367		203,429		48,599	497,334	$ AMOUNT
			690	332	399		2,175		519	5,319	$ PER ADAE
		.0	12.9	6.2	7.5	.0	40.9	.0	9.7	100.0	% ALL FUND
BURLINGTON	KIT CARSON	191,679	251,799	205,242	129,833		1,013,736		421,143	2,796,233	$ AMOUNT
		215	283	230	145		1,139		473	3,144	$ PER ADAE
		6.8	9.0	7.3	4.6	.0	36.2	.0	15.0	100.0	% ALL FUND
LAKE COUNTY	LAKE	358,838	858,713	135,232	246,327	389,242	2,567,225	10,298	745,592	6,363,116	$ AMOUNT
		237	568	89	162	257	1,698	6	493	4,208	$ PER ADAE
		5.6	13.4	2.1	3.8	6.1	40.3	.1	11.7	100.0	% ALL FUND
DURANGO	LA PLATA	689,524	1,236,982	705,821	471,389	342,807	4,459,690		2,106,881	12,283,699	$ AMOUNT
		196	353	201	134	97	1,274		601	3,509	$ PER ADAE
		5.6	10.0	5.7	3.8	2.7	36.3	.0	17.1	100.0	% ALL FUND
BAYFIELD	LA PLATA	86,991	396,338	88,905	47,507	20,589	861,475	700	287,708	2,047,157	$ AMOUNT
		157	716	160	85	37	1,556	1	519	3,699	$ PER ADAE
		4.2	19.3	4.3	2.3	1.0	42.0	.0	14.0	100.0	% ALL FUND

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
LA PLATA IGNACIO										
$ AMT	1,145,455	182,294	43,331	115,619	43,569		1,530,268	48,204	133,113	158,270
$ PER ADAE	1,430	227	54	144	54		1,911	60	166	197
% ALL FUND	34.7	5.5	1.3	3.5	1.3	.0	46.4	1.4	4.0	4.8
LARIMER POUDRE										
$ AMT	22,229,738	4,167,574	601,829	886,158	385,605		28,270,904	854,477	1,157,818	402,030
$ PER ADAE	1,557	291	42	62	27		1,980	59	81	28
% ALL FUND	45.2	8.4	1.2	1.8	.7	.0	57.5	1.7	2.3	.8
LARIMER THOMPSON										
$ AMT	11,515,932	2,100,380	874,585	822,757	196,143	50,932	15,560,729	1,195,893	930,328	299,265
$ PER ADAE	1,190	217	90	85	20	5	1,608	123	96	30
% ALL FUND	37.4	6.8	2.8	2.6	.6	.1	50.5	3.8	3.0	.9
LARIMER PARK (ESTES PARK)										
$ AMT	1,697,531	236,492	28,251	89,717	7,903	850	2,060,744	119,444	89,607	122,631
$ PER ADAE	1,817	253	30	96	8		2,206	127	95	131
% ALL FUND	42.8	5.9	.7	2.2	.1	.0	52.0	3.0	2.2	3.0
LAS ANIMAS TRINIDAD										
$ AMT	1,982,372	516,884	146,010	153,693	27,847	28,934	2,855,740	115,932	76,785	131,645
$ PER ADAE	1,180	307	86	91	16	17	1,700	69	45	78
% ALL FUND	39.1	10.2	2.8	3.0	.5	.5	56.4	2.2	1.5	2.6
LAS ANIMAS PRIMERO REORGANIZED										
$ AMT	291,882	61,758	46,103	24,863	2,903	1,400	428,909			89,974
$ PER ADAE	1,455	307	229	123	14	6	2,138			448
% ALL FUND	30.3	6.4	4.7	2.5	.3	.1	44.5	.0	.0	9.3
LAS ANIMAS HOEHNE REORGANIZED										
$ AMT	376,707	69,771	36,976	29,630	1,863	1,580	516,427	16,248	29,028	71,152
$ PER ADAE	1,346	249	131	105	6	5	1,846	58	103	254
% ALL FUND	34.0	6.3	3.3	2.6	.1	.1	46.6	1.4	2.6	6.4
LAS ANIMAS AGUILAR REORGANIZED										
$ AMT	256,340	46,242	2,137	18,047	14,084	1,196	338,046	9,958		46,679
$ PER ADAE	1,277	230	10	89	70	5	1,684	49		232
% ALL FUND	37.1	6.6	.3	2.6	2.0	.1	48.9	1.4	.0	6.7
LAS ANIMAS BRANSON REORGANIZED										
$ AMT	153,646	19,889	17,969	8,772	1,693	1,147	203,116	1,313	6,019	43,707
$ PER ADAE	2,915	377	340	166	32	21	3,854	24	114	829
% ALL FUND	40.4	5.2	4.7	2.3	.4	.3	53.5	.3	1.5	11.5
LAS ANIMAS KIM REORGANIZED										
$ AMT	199,336	39,715	6,365	20,389	3,153		268,958		9,643	38,317
$ PER ADAE	1,871	372	59	191	29		2,525		90	359
% ALL FUND	33.3	6.6	1.0	3.4	.5	.0	45.0	.0	1.6	6.4
LINCOLN HUGO										
$ AMT	250,780	56,965	24,653	17,857	6,779	996	358,230	10,792	12,920	60,285
$ PER ADAE	1,522	345	150	108	41	6	2,175	65	78	366
% ALL FUND	32.3	7.3	3.2	2.3	.8	.1	46.2	1.3	1.6	7.7
LINCOLN LIMON										
$ AMT	510,218	94,394	79,990	29,183	4,589	3,794	722,168			67,315
$ PER ADAE	1,292	239	202	73	11	9	1,829			170
% ALL FUND	37.7	6.9	5.9	2.1	.3	.2	53.3	.0	.0	4.9
LINCOLN GENOA										
$ AMT	155,795	25,971	9,803	11,117		3,597	206,283			38,996
$ PER ADAE	2,917	486	183	208		67	3,862			730
% ALL FUND	40.7	6.7	2.5	2.9	.0	.5	53.8	.0	.0	10.1
LINCOLN KARVAL										
$ AMT	150,530	33,368	7,398	9,591	10,705		211,592	1,245		
$ PER ADAE	2,117	469	104	134	150		2,975	17		
% ALL FUND	36.8	8.1	1.8	2.3	2.6	.0	51.8	.3	.0	.0
LINCOLN ARRIBA										
$ AMT	121,383	19,736	22,631	3,421	414	2,223	169,808		4,609	64,245
$ PER ADAE	3,591	583	669	101	12	65	5,023		136	1,900
% ALL FUND	36.0	6.1	7.1	1.0	.1	.6	53.2	.0	1.4	20.1

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							IGNACIO	LA PLATA	
198,141	283,603	281,903	173,983	292,901	1,570,118	5,719	185,891	3,291,996	$ AMOUNT
247	354	352	217	365	1,961	7	232	4,112	$ PER ADAE
6.0	8.6	8.5	5.2	8.8	47.6	.1	5.6	100.0	% ALL FUND
							POUDRE	LARIMER	
3,158,560	4,359,040	1,303,148	1,859,311	2,549,337	15,643,721	4,961	5,177,116	49,096,702	$ AMOUNT
221	305	91	130	178	1,095		362	3,439	$ PER ADAE
6.4	8.8	2.6	3.7	5.1	31.8	.0	10.5	100.0	% ALL FUND
							THOMPSON	LARIMER	
1,710,104	3,633,559	1,000,553	1,061,068	523,939	10,354,709	14,207	4,842,867	30,772,512	$ AMOUNT
176	375	103	109	54	1,070	1	500	3,180	$ PER ADAE
5.5	11.8	3.2	3.4	1.7	33.6	.0	15.7	100.0	% ALL FUND
							PARK (ESTES PARK)	LARIMER	
179,106	340,239	153,922	127,833	12,970	1,145,752		750,453	3,956,949	$ AMOUNT
191	364	164	136	13	1,226		803	4,236	$ PER ADAE
4.5	8.5	3.8	3.2	.3	28.9	.0	18.9	100.0	% ALL FUND
							TRINIDAD	LAS ANIMAS	
404,921	624,816	178,736	266,487	108,853	1,908,175	1,731	293,297	5,058,943	$ AMOUNT
241	372	106	158	64	1,136	1	174	3,013	$ PER ADAE
8.0	12.3	3.5	5.2	2.1	37.7	.0	5.7	100.0	% ALL FUND
							PRIMERO REORGANIZED	LAS ANIMAS	
29,586	109,732	100,187	40,322		369,801		164,369	963,079	$ AMOUNT
147	547	499	201		1,843		819	4,800	$ PER ADAE
3.0	11.3	10.4	4.1	.0	38.3	.0	17.0	100.0	% ALL FUND
							HOEHNE REORGANIZED	LAS ANIMAS	
28,424	96,797	112,119	55,778	14,779	424,325		166,496	1,107,248	$ AMOUNT
101	346	400	199	52	1,517		595	3,958	$ PER ADAE
2.5	8.7	10.1	5.0	1.3	38.3	.0	15.0	100.0	% ALL FUND
							AGUILAR REORGANIZED	LAS ANIMAS	
14,820	85,163	46,794	75,025	38,901	317,345	500	35,000	690,891	$ AMOUNT
73	424	233	373	193	1,581	2	174	3,442	$ PER ADAE
2.1	12.3	6.7	10.8	5.6	45.9	.0	5.0	100.0	% ALL FUND
							BRANSON REORGANIZED	LAS ANIMAS	
1,534	30,056	42,777	10,865	1,162	137,433	170	38,805	379,524	$ AMOUNT
29	570	811	206	22	2,607	3	736	7,201	$ PER ADAE
.4	7.9	11.2	2.8	.3	36.2	.0	10.2	100.0	% ALL FUND
							KIM REORGANIZED	LAS ANIMAS	
	68,177	119,148	26,054	15,526	276,865		51,624	597,447	$ AMOUNT
	640	1,118	244	145	2,599		484	5,609	$ PER ADAE
.0	11.4	19.9	4.3	2.5	46.3	.0	8.6	100.0	% ALL FUND
							HUGO	LINCOLN	
15,683	94,517	35,243	32,031	28,424	289,895		126,445	774,570	$ AMOUNT
95	573	213	194	172	1,760		767	4,702	$ PER ADAE
2.0	12.2	4.5	4.1	3.6	37.4	.0	16.3	100.0	% ALL FUND
							LIMON	LINCOLN	
53,525	161,379	74,200	72,669		429,088	500	200,629	1,352,385	$ AMOUNT
135	408	187	184		1,086	1	508	3,425	$ PER ADAE
3.9	11.9	5.4	5.3	.0	31.7	.0	14.8	100.0	% ALL FUND
							GENOA	LINCOLN	
13,027	44,520	16,829	23,816		137,188		39,316	382,787	$ AMOUNT
243	833	315	445		2,569		736	7,168	$ PER ADAE
3.4	11.6	4.3	6.2	.0	35.8	.0	10.2	100.0	% ALL FUND
							KARVAL	LINCOLN	
44,465	42,881	44,737	22,180		155,508		41,222	408,322	$ AMOUNT
625	603	629	311		2,187		579	5,742	$ PER ADAE
10.8	10.5	10.9	5.4	.0	38.0	.0	10.0	100.0	% ALL FUND
							ARRIBA	LINCOLN	
	34,909	17,325	535		121,623		27,218	318,649	$ AMOUNT
	1,032	512	15		3,598		805	9,427	$ PER ADAE
.0	10.9	5.4	.1	.0	38.1	.0	8.5	100.0	% ALL FUND

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
LOGAN VALLEY										
$ AMT	3,657,595	611,356	239,714	136,531	42,235	2,060	4,689,491	618,423	171,641	173,820
$ PER ADAE	1,198	200	78	44	13		1,536	202	56	56
% ALL FUND	37.3	6.2	2.4	1.3	.4	.0	47.8	6.3	1.7	1.7
LOGAN FRENCHMAN										
$ AMT	324,981	53,425	38,707	29,472	29,174	423	476,182	8,989	9,943	60,189
$ PER ADAE	1,691	278	201	153	151	2	2,478	46	51	314
% ALL FUND	35.2	5.8	4.2	3.2	3.1	.0	51.7	.9	1.0	6.5
LOGAN BUFFALO										
$ AMT	381,093	53,835	20,878	26,770	2,625	5,365	490,566	6,750	7,113	56,941
$ PER ADAE	1,713	242	93	120	11	24	2,205	30	31	256
% ALL FUND	44.0	6.2	2.4	3.0	.3	.6	56.6	.7	.8	6.5
LOGAN PLATEAU										
$ AMT	287,468	56,335	12,162	38,262	3,810	1,498	399,535	5,156	2,183	111,518
$ PER ADAE	2,259	442	95	300	29	11	3,140	40	17	876
% ALL FUND	38.3	7.5	1.6	5.1	.5	.2	53.3	.6	.2	14.8
MESA DE BEQUE										
$ AMT	279,272	48,503	30,007	14,876	3,830	2,535	379,023	12,265		76,420
$ PER ADAE	2,104	365	226	112	28	19	2,856	92		575
% ALL FUND	40.9	7.1	4.4	2.1	.5	.3	55.6	1.8	.0	11.2
MESA PLATEAU VALLEY										
$ AMT	520,776	76,350	19,926	36,793			653,845	32,338	35,215	70,709
$ PER ADAE	1,355	198	51	95			1,702	84	91	184
% ALL FUND	39.7	5.8	1.5	2.8	.0	.0	49.8	2.4	2.6	5.3
MESA MESA COUNTY VALLEY										
$ AMT	19,514,279	3,421,643	676,377	1,114,525	95,633		24,822,457	2,179,055	1,003,812	425,533
$ PER ADAE	1,276	223	44	72	6		1,623	142	65	27
% ALL FUND	41.9	7.3	1.4	2.3	.2	.0	53.3	4.6	2.1	.9
MINERAL CREEDE CONSOLIDATED										
$ AMT	234,858	41,517	20,182	13,599	826		311,382	7,742		70,137
$ PER ADAE	1,970	348	169	117	6		2,612	64		588
% ALL FUND	41.4	7.3	3.5	2.4	.1	.0	54.9	1.3	.0	12.3
MOFFAT MOFFAT COUNTY										
$ AMT	3,560,812	677,168	358,745	343,235	124,624	11,620	5,076,204	236,566	256,092	330,498
$ PER ADAE	1,167	222	117	112	40	3	1,664	77	83	108
% ALL FUND	33.6	6.3	3.3	3.2	1.1	.1	47.9	2.2	2.4	3.1
MONTEZUMA MONTEZUMA-CORTEZ										
$ AMT	3,490,505	620,107	361,765	194,689		1,121	4,668,187	336,169	72,932	172,989
$ PER ADAE	1,240	220	128	69			1,659	119	25	61
% ALL FUND	40.9	7.2	4.2	2.2	.0	.0	54.8	3.9	.8	2.0
MONTEZUMA DOLORES										
$ AMT	557,719	111,615	94,742	44,392	15,518	1,518	825,504	21,879	40,318	78,213
$ PER ADAE	1,072	214	182	85	29	2	1,588	42	77	150
% ALL FUND	35.6	7.1	6.0	2.8	.9	.0	52.8	1.3	2.5	5.0
MONTEZUMA MANCOS										
$ AMT	512,746	94,139	83,593	38,741	17,443	3,211	749,873	22,366	31,939	83,348
$ PER ADAE	1,194	219	194	90	40	7	1,746	52	74	194
% ALL FUND	36.1	6.6	5.8	2.7	1.2	.2	52.8	1.5	2.2	5.8
MONTROSE MONTROSE COUNTY										
$ AMT	5,437,707	900,794	381,448	269,839	44,690		7,034,478	640,587	366,007	458,103
$ PER ADAE	1,266	209	88	62	10		1,638	149	85	106
% ALL FUND	41.1	6.8	2.8	2.0	.3	.0	53.2	4.8	2.7	3.4
MONTROSE WEST END										
$ AMT	823,302	124,216	48,109	61,837	36,628		1,094,092	68,555	6,480	144,708
$ PER ADAE	1,439	217	84	108	64		1,913	119	11	253
% ALL FUND	40.7	6.1	2.3	3.0	1.8	.0	54.1	3.3	.3	7.1
MORGAN BRUSH										
$ AMT	1,678,975	344,217	45,146	123,170	20,515	3,233	2,215,256	14,815		164,509
$ PER ADAE	1,356	278	36	99	16	2	1,790	11		132
% ALL FUND	39.3	8.0	1.0	2.8	.4	.0	51.8	.3	.0	3.8

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							VALLEY	LOGAN	
515,317	1,223,080	453,842	540,471	121,527	3,818,121	1,615	1,283,629	9,792,856	$ AMOUNT
168	400	148	177	39	1,251		420	3,209	$ PER ADAE
5.2	12.4	4.6	5.5	1.2	38.9	.0	13.1	100.0	% ALL FUND
							FRENCHMAN	LOGAN	
40,076	86,664	57,287	23,577	8,353	295,278		149,389	920,849	$ AMOUNT
208	451	298	122	43	1,537		777	4,793	$ PER ADAE
4.3	9.4	6.2	2.5	.9	32.0	.0	16.2	100.0	% ALL FUND
							BUFFALO	LOGAN	
10,788	82,642	55,228	44,955	3,455	267,872	375	107,123	865,936	$ AMOUNT
48	371	248	202	15	1,204	1	481	3,893	$ PER ADAE
1.2	9.5	6.3	5.1	.3	30.9	.0	12.3	100.0	% ALL FUND
							PLATEAU	LOGAN	
	89,366	40,280	43,735		292,238	845	56,082	748,700	$ AMOUNT
	702	316	343		2,297	6	440	5,886	$ PER ADAE
.0	11.9	5.3	5.8	.0	39.0	.1	7.4	100.0	% ALL FUND
							DE BEQUE	MESA	
35,819	40,072	22,312	28,174	7,375	222,437	98	79,727	681,285	$ AMOUNT
269	301	168	212	55	1,676		600	5,134	$ PER ADAE
5.2	5.8	3.2	4.1	1.0	32.6	.0	11.7	100.0	% ALL FUND
							PLATEAU VALLEY	MESA	
39,813	89,656	106,367	41,110	109,034	524,242		133,521	1,311,608	$ AMOUNT
103	233	276	107	283	1,364		347	3,414	$ PER ADAE
3.0	6.8	8.1	3.1	8.3	39.9	.0	10.1	100.0	% ALL FUND
							MESA COUNTY VALLEY	MESA	
2,621,601	5,427,611	2,127,999	1,660,869	1,044,609	16,651,089	53,847	4,964,007	46,531,400	$ AMOUNT
184	354	139	108	68	1,091	3	324	3,043	$ PER ADAE
6.0	11.6	4.5	3.5	2.2	35.8	.1	10.6	100.0	% ALL FUND
							CREEDE CONSOLIDATED	MINERAL	
	72,760	31,182	21,346		203,167		52,010	566,559	$ AMOUNT
	610	261	179		1,704		436	4,753	$ PER ADAE
.0	12.8	5.5	3.7	.0	35.8	.0	9.1	100.0	% ALL FUND
							MOFFAT COUNTY	MOFFAT	
586,173	1,236,778	749,559	337,334		3,733,000	4,979	1,776,110	10,590,293	$ AMOUNT
192	405	245	110		1,224	1	582	3,472	$ PER ADAE
5.5	11.6	7.0	3.1	.0	35.2	.0	16.7	100.0	% ALL FUND
							MONTEZUMA-CORTEZ	MONTEZUMA	
439,358	868,970	589,735	436,305	530,959	3,447,457		401,720	8,517,364	$ AMOUNT
156	308	209	155	188	1,225		142	3,028	$ PER ADAE
5.1	10.2	6.9	5.1	6.2	40.4	.0	4.7	100.0	% ALL FUND
							DOLORES	MONTEZUMA	
58,334	180,766	130,924	81,538	32,041	624,013		113,619	1,563,136	$ AMOUNT
112	347	251	156	61	1,200		218	3,007	$ PER ADAE
3.7	11.5	8.3	5.2	2.0	39.9	.0	7.2	100.0	% ALL FUND
							MANCOS	MONTEZUMA	
76,472	144,188	105,376	85,878		549,567		119,676	1,419,116	$ AMOUNT
178	335	245	199		1,279		278	3,304	$ PER ADAE
5.3	10.1	7.4	6.0	.0	38.7	.0	8.4	100.0	% ALL FUND
							MONTROSE COUNTY	MONTROSE	
846,184	1,221,869	670,914	657,078	298,634	5,159,376	13,301	992,355	13,199,510	$ AMOUNT
197	284	156	153	69	1,202	3	231	3,075	$ PER ADAE
6.4	9.2	5.0	4.9	2.2	39.0	.1	7.5	100.0	% ALL FUND
							WEST END	MONTROSE	
107,315	285,779	107,210	66,513	10,255	796,815	437	129,653	2,020,997	$ AMOUNT
187	499	187	116	17	1,393		226	3,533	$ PER ADAE
5.3	14.1	5.3	3.2	.5	39.4	.0	6.4	100.0	% ALL FUND
							BRUSH	MORGAN	
255,174	470,112	213,931	205,656	37,763	1,361,960	2,040	689,931	4,269,187	$ AMOUNT
206	379	172	166	30	1,100	1	557	3,450	$ PER ADAE
5.9	11.0	5.0	4.8	.8	31.9	.0	16.1	100.0	% ALL FUND

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
MORGAN	FORT MORGAN									
$ AMT	3,501,650	565,529	192,412	207,250	39,254	4,997	4,511,092	248,695	155,621	358,589
$ PER ADAE	1,446	233	79	85	16	2	1,863	102	64	148
% ALL FUND	43.0	6.9	2.3	2.5	.4	.0	55.4	3.0	1.9	4.4
MORGAN	WELDON VALLEY									
$ AMT	229,435	36,970	12,675	9,354	3,806	545	292,785		3,700	15,374
$ PER ADAE	1,732	279	95	70	28	4	2,211		27	116
% ALL FUND	38.3	6.1	2.1	1.5	.6	.0	48.9	.0	.6	2.5
MORGAN	WIGGINS									
$ AMT	651,670	104,836	43,465	32,706	1,176	1,550	835,403	20,788	37,965	83,528
$ PER ADAE	1,708	274	113	85	3	4	2,189	54	99	218
% ALL FUND	39.1	6.3	2.6	1.9	.0	.0	50.2	1.2	2.2	5.0
OTERO	EAST OTERO									
$ AMT	2,639,155	5,257	103,667	156,500	37,232	1,052	2,942,863	296,037	69,255	264,524
$ PER ADAE	1,209	2	47	71	17		1,349	135	31	121
% ALL FUND	40.4	.0	1.5	2.4	.5	.0	45.1	4.5	1.0	4.0
OTERO	ROCKY FORD									
$ AMT	1,578,491	273,568	70,377	115,805	37,903	57,646	2,133,790	98,664	124,507	101,002
$ PER ADAE	1,267	219	56	93	30	46	1,713	79	99	81
% ALL FUND	41.8	7.2	1.8	3.0	1.0	1.5	56.5	2.6	3.2	2.6
OTERO	MANZANOLA									
$ AMT	318,450	51,494	11,555	9,299	2,539	2,675	396,012	2,795	18,412	60,590
$ PER ADAE	1,292	209	46	37	10	10	1,607	11	74	246
% ALL FUND	40.1	6.4	1.4	1.1	.3	.3	49.9	.3	2.3	7.6
OTERO	FOWLER									
$ AMT	604,340	97,955	47,117	35,984	655		786,051		74,416	54,264
$ PER ADAE	1,387	224	108	82	1		1,804		170	124
% ALL FUND	38.8	6.3	3.0	2.3	.0	.0	50.5	.0	4.7	3.4
OTERO	CHERAW									
$ AMT	222,616	34,823	43,098	10,861	1,549		312,947	1,751	14,730	41,310
$ PER ADAE	1,379	215	267	67	9		1,938	10	91	255
% ALL FUND	39.7	6.2	7.6	1.9	.2	.0	55.8	.3	2.6	7.3
OTERO	SWINK									
$ AMT	375,711	64,300	30,748	21,399	7,220	1,225	500,603	20,000	21,117	97,811
$ PER ADAE	1,229	210	100	70	23	4	1,638	65	69	320
% ALL FUND	38.8	6.6	3.1	2.2	.7	.1	51.7	2.0	2.1	10.1
OURAY	OURAY									
$ AMT	222,700	53,525	1,325	14,282	1,762		293,594		37,371	22,586
$ PER ADAE	1,293	310	7	82	10		1,704		217	131
% ALL FUND	30.7	7.3	.1	1.9	.2	.0	40.4	.0	5.1	3.1
OURAY	RIDGWAY									
$ AMT	273,375	46,300	8,179	15,367	2,482	5,993	351,696	17,023	19,845	58,826
$ PER ADAE	1,554	263	46	87	14	34	1,995	96	112	334
% ALL FUND	39.7	6.7	1.1	2.2	.3	.8	51.1	2.4	2.8	8.5
PARK	PLATTE CANYON									
$ AMT	1,159,817	234,701	43,016	57,189	2,767		1,498,090	111,512	158,623	106,042
$ PER ADAE	1,256	254	47	61	2		1,623	120	171	114
% ALL FUND	33.1	6.7	1.2	1.6	.0	.0	42.8	3.1	4.5	3.0
PARK	PARK COUNTY									
$ AMT	758,312	191,776	115,824	49,193	3,667		1,118,772	65,074	31,938	138,469
$ PER ADAE	1,843	466	281	119	8		2,720	158	77	336
% ALL FUND	34.6	8.7	5.2	2.2	.1	.0	51.0	2.9	1.4	6.3
PHILLIPS	HOLYOKE									
$ AMT	813,906	177,819	76,296	46,127	1,459	2,364	1,117,971	30,742	35,895	77,951
$ PER ADAE	1,404	306	131	79	2	4	1,928	53	61	134
% ALL FUND	36.2	7.9	3.3	2.0	.0	.1	49.7	1.3	1.5	3.4
PHILLIPS	HAXTUN									
$ AMT	506,161	91,840	3,013	42,216	12,083	8,968	664,281	33,450	40,608	76,447
$ PER ADAE	1,688	306	10	140	40	29	2,216	111	135	255
% ALL FUND	36.4	6.6	.2	3.0	.8	.6	47.8	2.4	2.9	5.5

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							FORT MORGAN	MORGAN	
498,652	728,917	384,848	412,904	16,642	2,804,868	4,356	814,836	8,135,152	$ AMOUNT
205	301	158	170	6	1,158	1	336	3,360	$ PER ADAE
6.1	8.9	4.7	5.0	.2	34.4	.0	10.0	100.0	% ALL FUND
							WELDON VALLEY	MORGAN	
68,959	77,938	32,752	29,020		227,743		77,437	597,965	$ AMOUNT
520	588	247	219		1,720		584	4,516	$ PER ADAE
11.5	13.0	5.4	4.8	.0	38.0	.0	12.9	100.0	% ALL FUND
							WIGGINS	MORGAN	
88,997	182,595	137,769	63,931		615,573		212,414	1,663,390	$ AMOUNT
233	478	361	167		1,613		556	4,360	$ PER ADAE
5.3	10.9	8.2	3.8	.0	37.0	.0	12.7	100.0	% ALL FUND
							EAST OTERO	OTERO	
375,581	682,460	136,907	313,404	713,097	2,851,265	1,331	723,602	6,519,061	$ AMOUNT
172	312	62	143	326	1,307		331	2,988	$ PER ADAE
5.7	10.4	2.1	4.8	10.9	43.7	.0	11.0	100.0	% ALL FUND
							ROCKY FORD	OTERO	
231,513	461,394	120,225	179,899	74,327	1,411,531	7,770	220,585	3,773,676	$ AMOUNT
185	386	96	144	59	1,133	6	177	3,030	$ PER ADAE
6.1	12.7	3.1	4.7	1.9	37.4	.2	5.8	100.0	% ALL FUND
							MANZANOLA	OTERO	
23,563	124,224	29,188	35,334	12,169	306,275		90,890	793,177	$ AMOUNT
95	504	118	143	49	1,243		369	3,220	$ PER ADAE
2.9	15.6	3.6	4.4	1.5	38.6	.0	11.4	100.0	% ALL FUND
							FOWLER	OTERO	
101,233	144,938	112,794	65,019	38,076	590,740	756	177,086	1,554,633	$ AMOUNT
232	332	258	149	87	1,356	1	406	3,569	$ PER ADAE
6.5	9.3	7.2	4.1	2.4	37.9	.0	11.3	100.0	% ALL FUND
							CHERAW	OTERO	
8,966	50,722	25,311	21,737	8,944	173,471		73,451	559,869	$ AMOUNT
55	314	156	134	55	1,074		455	3,468	$ PER ADAE
1.6	9.0	4.5	3.8	1.5	30.9	.0	13.1	100.0	% ALL FUND
							SWINK	OTERO	
26,991	96,543	37,125	45,493		345,080	400	121,042	967,125	$ AMOUNT
88	315	121	148		1,129	1	396	3,164	$ PER ADAE
2.7	9.9	3.8	4.7	.0	35.6	.0	12.5	100.0	% ALL FUND
							OURAY	OURAY	
110,407	55,744	54,367	33,178	27,310	340,963		90,756	725,313	$ AMOUNT
641	323	315	192	158	1,980		527	4,212	$ PER ADAE
15.2	7.6	7.4	4.5	3.7	47.0	.0	12.5	100.0	% ALL FUND
							RIDGWAY	OURAY	
9,861	62,781	49,015	29,436		246,787		89,430	687,913	$ AMOUNT
56	356	278	167		1,402		508	3,910	$ PER ADAE
1.4	9.1	7.1	4.2	.0	35.8	.0	13.0	100.0	% ALL FUND
							PLATTE CANYON	PARK	
223,658	356,298	286,540	135,231	82,904	1,460,908		540,736	3,499,734	$ AMOUNT
242	386	310	146	89	1,582		585	3,792	$ PER ADAE
6.3	10.1	8.1	3.8	2.3	41.7	.0	15.4	100.0	% ALL FUND
							PARK COUNTY	PARK	
49,860	163,258	250,771	102,886	14,375	816,631	401	254,604	2,190,408	$ AMOUNT
121	396	609	250	34	1,985		619	5,325	$ PER ADAE
2.2	7.4	11.4	4.6	.6	37.2	.0	11.6	100.0	% ALL FUND
							HOLYOKE	PHILLIPS	
107,609	169,788	125,609	64,322	60,499	672,415	27,997	428,423	2,246,806	$ AMOUNT
185	292	216	110	104	1,159	48	739	3,875	$ PER ADAE
4.7	7.5	5.5	2.8	2.6	29.9	1.2	19.0	100.0	% ALL FUND
							HAXTUN	PHILLIPS	
68,326	155,880	73,043	50,093		457,847	1,187	225,030	1,388,345	$ AMOUNT
227	520	243	167		1,661	3	750	4,632	$ PER ADAE
4.9	11.2	5.2	3.6	.0	35.8	.0	16.2	100.0	% ALL FUND

				INSTRUCTION						
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
PITKIN	ASPEN									
$ AMT	1,825,336	358,792	73,660	70,118			2,327,906	135,682	126,412	168,696
$ PER ADAE	2,086	410	84	80			2,660	155	144	192
% ALL FUND	34.2	6.7	1.3	1.3	.0	.0	43.7	2.5	2.3	3.1
PROWERS	GRANADA									
$ AMT	347,346	49,211	32,408	22,587	3,002	4,846	459,400	19,703	12,635	109,733
$ PER ADAE	1,152	163	107	74	9	16	1,524	65	41	364
% ALL FUND	33.2	4.7	3.0	2.1	.2	.4	43.9	1.8	1.2	10.4
PROWERS	LAMAR									
$ AMT	2,137,018	349,891	428,140	119,670	43,625		3,078,344	155,068	150,735	186,342
$ PER ADAE	1,110	181	222	62	22		1,600	80	78	96
% ALL FUND	38.0	6.2	7.6	2.1	.7	.0	54.7	2.7	2.6	3.3
PROWERS	HOLLY									
$ AMT	483,315	88,734	13,456	32,560	11,219	85	629,369	21,152		98,201
$ PER ADAE	1,478	271	41	99	34		1,925	64		300
% ALL FUND	39.2	7.2	1.0	2.6	.9	.0	51.1	1.7	.0	7.9
PROWERS	WILEY									
$ AMT	320,126	52,644	5,479	26,752	4,841	1,385	411,227	15,147	16,420	61,865
$ PER ADAE	1,397	229	23	116	21	6	1,795	66	71	270
% ALL FUND	31.3	5.1	.5	2.6	.4	.1	40.2	1.4	1.6	6.0
PUEBLO	PUEBLO CITY									
$ AMT	25,312,685	5,152,070	1,050,630	1,038,111	148,134		32,701,630	2,309,343	2,690,843	741,756
$ PER ADAE	1,412	287	58	57	8		1,824	128	150	41
% ALL FUND	42.4	8.6	1.7	1.7	.2	.0	54.8	3.8	4.5	1.2
PUEBLO	PUEBLO COUNTY RURAL									
$ AMT	5,720,322	927,610	261,749	339,990	40,412		7,290,083	425,196	273,382	371,801
$ PER ADAE	1,332	216	60	79	9		1,698	99	63	86
% ALL FUND	38.0	6.1	1.7	2.2	.2	.0	48.5	2.8	1.8	2.4
RIO BLANCO	MEEKER									
$ AMT	1,215,240	272,966	83,910	89,491	13,245	4,789	1,679,641	38,738	39,696	116,959
$ PER ADAE	1,408	316	97	103	15	5	1,946	44	46	135
% ALL FUND	37.3	8.3	2.5	2.7	.4	.1	51.6	1.1	1.2	3.5
RIO BLANCO	RANGELY									
$ AMT	1,179,951	213,586	114,702	90,019	29,363		1,627,621	97,765	60,324	132,516
$ PER ADAE	2,032	367	197	155	50		2,803	168	103	228
% ALL FUND	34.4	6.2	3.3	2.6	.8	.0	47.4	2.8	1.7	3.8
RIO GRANDE	DEL NORTE									
$ AMT	952,439	187,605	61,253	47,101	28,660	16,278	1,293,336	5,421	11,299	128,888
$ PER ADAE	1,508	297	97	74	45	25	2,048	8	17	204
% ALL FUND	44.8	8.8	2.8	2.2	1.3	.7	60.9	.2	.5	6.0
RIO GRANDE	MONTE VISTA									
$ AMT	1,743,487	291,774	152,632	92,965	62,198	1,662	2,344,718	102,363	61,307	192,753
$ PER ADAE	1,351	226	118	72	48	1	1,817	79	47	149
% ALL FUND	41.5	6.9	3.6	2.2	1.4	.0	55.8	2.4	1.4	4.5
RIO GRANDE	SARGENT									
$ AMT	573,641	102,666	37,938	36,198	23,165	1,332	774,940	40,878	29,204	93,046
$ PER ADAE	1,380	247	91	87	55	3	1,864	98	70	223
% ALL FUND	38.8	6.9	2.5	2.4	1.5	.0	52.5	2.7	1.9	6.3
ROUTT	HAYDEN									
$ AMT	838,913	143,504	69,156	77,126	21,453	1,540	1,151,692	64,358	88,727	102,443
$ PER ADAE	1,667	285	137	153	42	3	2,288	127	176	203
% ALL FUND	31.9	5.4	2.6	2.9	.8	.0	43.8	2.4	3.3	3.9
ROUTT	STEAMBOAT SPRINGS									
$ AMT	1,973,577	395,888	52,272	129,736	19,858	4,017	2,575,348	421,328	160,045	251,358
$ PER ADAE	1,492	299	39	98	15	3	1,947	318	121	190
% ALL FUND	35.4	7.1	.9	2.3	.3	.0	46.2	7.5	2.8	4.5
ROUTT	SOUTH ROUTT									
$ AMT	869,000	151,655	62,314	36,563	19,197	9,866	1,148,295	12,995	51,426	87,349
$ PER ADAE	1,807	315	129	76	39	20	2,388	27	106	181
% ALL FUND	34.2	5.9	2.4	1.4	.7	.3	45.1	.5	2.0	3.4

District	County	Item	SUPPORT SERVICES SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS
ASPEN	PITKIN	$ AMOUNT	321,732	469,359	310,733		135,789	1,668,403	6,000	1,321,140	5,323,449
		$ PER ADAE	367	536	355		155	1,906	6	1,509	6,083
		% ALL FUND	6.0	8.8	5.8	.0	2.5	31.3	.1	24.8	100.0
GRANADA	PROWERS	$ AMOUNT	49,264	142,508	52,051	39,428	3,587	428,909		157,592	1,045,901
		$ PER ADAE	163	472	172	130	11	1,423		523	3,471
		% ALL FUND	4.7	13.6	4.9	3.7	.3	41.0	.0	15.0	100.0
LAMAR	PROWERS	$ AMOUNT	324,145	506,203	128,451	239,369	148,667	1,838,984		705,805	5,623,133
		$ PER ADAE	168	263	66	124	77	955		366	2,923
		% ALL FUND	5.7	9.0	2.2	4.2	2.6	32.7	.0	12.5	100.0
HOLLY	PROWERS	$ AMOUNT	56,132	121,356	102,766	49,751		449,378		152,713	1,231,460
		$ PER ADAE	171	371	314	152		1,375		467	3,768
		% ALL FUND	4.5	9.8	8.3	4.0	.0	36.4	.0	12.4	100.0
WILEY	PROWERS	$ AMOUNT	39,563	94,705	71,442	42,196	22,690	364,028	2,162	244,210	1,021,627
		$ PER ADAE	172	413	311	184	99	1,589	9	1,066	4,461
		% ALL FUND	3.8	9.2	6.9	4.1	2.2	35.6	.2	23.9	100.0
PUEBLO CITY	PUEBLO	$ AMOUNT	3,412,995	6,921,432	680,522	2,196,230	3,776,667	22,729,788	21,214	4,138,546	59,591,178
		$ PER ADAE	190	386	37	122	210	1,268	1	230	3,324
		% ALL FUND	5.7	11.6	1.1	3.6	6.3	38.1	.0	6.9	100.0
PUEBLO COUNTY RURAL	PUEBLO	$ AMOUNT	846,820	1,964,700	1,046,803	560,397	214,270	5,643,369	1,973	2,088,016	15,023,441
		$ PER ADAE	197	443	243	130	49	1,315		486	3,500
		% ALL FUND	5.6	12.6	6.9	3.7	1.4	37.5	.0	13.8	100.0
MEEKER	RIO BLANCO	$ AMOUNT	215,976	336,178	180,770	134,090	1,070	1,063,477		509,285	3,252,403
		$ PER ADAE	250	389	209	155	1	1,232		590	3,769
		% ALL FUND	6.6	10.3	5.5	4.1	.0	32.6	.0	15.6	100.0
RANGELY	RIO BLANCO	$ AMOUNT	219,761	428,737	128,573	78,713		1,146,389		655,591	3,429,601
		$ PER ADAE	378	738	221	135		1,974		1,129	5,908
		% ALL FUND	6.4	12.5	3.7	2.2	.0	33.4	.0	19.1	100.0
DEL NORTE	RIO GRANDE	$ AMOUNT	126,982	230,312	83,607	61,223		647,732	78	181,110	2,122,256
		$ PER ADAE	201	364	132	96		1,025		286	3,361
		% ALL FUND	5.9	10.8	3.9	2.8	.0	30.5	.0	8.5	100.0
MONTE VISTA	RIO GRANDE	$ AMOUNT	193,124	460,556	114,185	181,643		1,305,931	34,084	511,681	4,196,414
		$ PER ADAE	149	356	88	140		1,012	26	396	3,252
		% ALL FUND	4.6	10.9	2.7	4.3	.0	31.1	.8	12.1	100.0
SARGENT	RIO GRANDE	$ AMOUNT	81,113	162,546	87,987	57,234		552,008		147,983	1,474,931
		$ PER ADAE	195	391	211	137		1,328		356	3,548
		% ALL FUND	5.4	11.0	5.9	3.8	.0	37.4	.0	10.0	100.0
HAYDEN	ROUTT	$ AMOUNT	178,719	314,008	132,283	74,474	54,137	1,009,149		463,992	2,624,833
		$ PER ADAE	355	624	262	148	107	2,005		922	5,216
		% ALL FUND	6.8	11.9	5.0	2.8	2.0	38.4	.0	17.6	100.0
STEAMBOAT SPRINGS	ROUTT	$ AMOUNT	267,458	563,881	274,975	114,495		2,053,540	63,343	874,348	5,566,579
		$ PER ADAE	202	426	207	86		1,552	47	661	4,208
		% ALL FUND	4.8	10.1	4.9	2.0	.0	36.8	1.1	15.7	100.0
SOUTH ROUTT	ROUTT	$ AMOUNT	98,053	249,860	122,154	86,320		708,157		684,271	2,540,723
		$ PER ADAE	203	519	254	179		1,473		1,423	5,285
		% ALL FUND	3.8	9.8	4.8	3.3	.0	27.8	.0	26.9	100.0

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
SAGUACHE	MOUNTAIN VALLEY									
$ AMT	347,013	68,623	4,500	32,784	4,190	1,227	458,337	9,849	1,885	61,239
$ PER ADAE	1,743	344	22	164	21	6	2,303	49	9	307
% ALL FUND	40.3	7.9	.5	3.8	.4	.1	53.3	1.1	.2	7.1
SAGUACHE	MOFFAT									
$ AMT	226,145	39,520	12,870	19,361	10,821	1,813	310,530	2,508	9,947	68,488
$ PER ADAE	2,082	363	118	178	99	16	2,859	23	91	630
% ALL FUND	41.9	7.3	2.3	3.5	2.0	.3	57.5	.4	1.8	12.6
SAGUACHE	CENTER									
$ AMT	817,081	166,919	35,305	35,674		16,847	1,071,826	123,830	37,113	82,363
$ PER ADAE	1,555	317	67	67		32	2,040	235	70	156
% ALL FUND	40.4	8.2	1.7	1.7	.0	.8	53.0	6.1	1.8	4.0
SAN JUAN	SILVERTON									
$ AMT	319,088	73,474	31,376	17,426	1,479	490	443,333	22,831	33,470	103,345
$ PER ADAE	1,828	421	179	99	8	2	2,540	130	191	592
% ALL FUND	45.3	10.4	4.4	2.4	.2	.0	62.9	3.2	4.7	14.6
SAN MIGUEL	TELLURIDE									
$ AMT	383,261	84,460	1,382	29,902			499,025	35,209	25,621	85,626
$ PER ADAE	2,218	488	7	173			2,887	203	148	495
% ALL FUND	38.1	8.4	.1	2.9	.0	.0	49.7	3.5	2.5	8.5
SAN MIGUEL	NORWOOD									
$ AMT	454,276	76,008	7,105	17,830	20,150		575,371	34,620	16,925	78,790
$ PER ADAE	1,537	257	24	60	68		1,947	117	57	266
% ALL FUND	44.1	7.3	.6	1.7	1.5	.0	55.5	3.3	1.6	7.6
SAN MIGUEL	EGNAR									
$ AMT	93,666	17,917	38,168	8,332		120	158,203	4,463	3,070	
$ PER ADAE	1,184	226	482	105		1	2,000	56	38	
% ALL FUND	26.5	5.0	10.8	2.3	.0	.0	44.5	1.2	.8	.0
SEDGWICK	JULESBURG									
$ AMT	445,541	68,281	70,268	26,627	2,898	1,976	615,591	16,597	34,071	68,172
$ PER ADAE	1,198	183	189	71	7	5	1,656	44	91	183
% ALL FUND	33.7	5.1	5.3	2.0	.2	.1	46.6	1.2	2.5	5.1
SEDGWICK	PLATTE VALLEY									
$ AMT	384,680	59,619	8,153	24,252	2,832		479,536	20,694	22,447	86,331
$ PER ADAE	1,693	262	35	106	12		2,110	91	98	379
% ALL FUND	35.9	5.5	.7	2.2	.2	.0	44.8	1.9	2.1	8.0
SUMMIT	SUMMIT									
$ AMT	2,262,893	341,177	25,269	141,823	7,972	5,015	2,784,149			206,768
$ PER ADAE	1,775	267	19	111	6	3	2,184			162
% ALL FUND	37.7	5.6	.4	2.3	.1	.0	46.4	.0	.0	3.4
TELLER	CRIPPLE CREEK-VICTOR									
$ AMT	287,503	63,015	43,986	32,365	5,374	2,573	434,816		45,463	89,864
$ PER ADAE	1,037	227	158	116	19	9	1,568		164	324
% ALL FUND	27.4	6.0	4.2	3.0	.5	.2	41.5	.0	4.3	8.5
TELLER	WOODLAND PARK									
$ AMT	2,155,260	368,044	193,880	116,193	15,214	1,593	2,852,184	24,520	44,774	163,171
$ PER ADAE	1,301	222	117	71	9		1,722	14	27	98
% ALL FUND	43.1	7.3	3.8	2.3	.3	.0	57.1	.4	.8	3.2
WASHINGTON	AKRON									
$ AMT	605,347	110,120	36,268	38,034	3,706	814	794,309	25,436	44,204	67,198
$ PER ADAE	1,257	228	75	79	7	1	1,650	52	91	139
% ALL FUND	37.9	6.9	2.2	2.3	.2	.0	49.8	1.5	2.7	4.2
WASHINGTON	ARICKAREE									
$ AMT	266,889	56,728	8,397	25,492	1,659	4,374	363,539	10,094	8,269	59,924
$ PER ADAE	1,988	422	62	189	12	32	2,708	75	61	446
% ALL FUND	35.1	7.4	1.1	3.3	.2	.5	47.8	1.3	1.0	7.8
WASHINGTON	OTIS									
$ AMT	340,017	68,193	21,611	29,579	9,910	1,970	471,280	1,910	17,143	78,843
$ PER ADAE	1,694	339	107	147	49	9	2,348	9	85	392
% ALL FUND	36.5	7.3	2.3	3.1	1.0	.2	50.6	.2	1.8	8.4

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							MOUNTAIN VALLEY	SAGUACHE	
31,719	87,963	55,664	28,266	44,768	321,353		79,254	858,944	$ AMOUNT
159	442	279	142	224	1,614		398	4,316	$ PER ADAE
3.6	10.2	6.4	3.2	5.2	37.4	.0	9.2	100.0	% ALL FUND
							MOFFAT	SAGUACHE	
18,173	46,971	29,372	21,922	6,688	204,069		24,968	539,567	$ AMOUNT
167	432	270	201	61	1,879		229	4,968	$ PER ADAE
3.3	8.7	5.4	4.0	1.2	37.8	.0	4.6	100.0	% ALL FUND
							CENTER	SAGUACHE	
120,251	194,841	56,533	74,173	30,670	719,774		228,486	2,020,086	$ AMOUNT
228	370	107	141	58	1,370		435	3,846	$ PER ADAE
5.9	9.6	2.7	3.6	1.5	35.6	.0	11.3	100.0	% ALL FUND
							SILVERTON	SAN JUAN	
	62,562	4,462			226,670		33,914	703,917	$ AMOUNT
	358	25			1,298		194	4,033	$ PER ADAE
.0	8.8	.6	.0	.0	32.2	.0	4.8	100.0	% ALL FUND
							TELLURIDE	SAN MIGUEL	
68,199	113,087	19,430	21,906		369,078		135,917	1,004,020	$ AMOUNT
394	654	112	126		2,135		786	5,810	$ PER ADAE
6.7	11.2	1.9	2.1	.0	36.7	.0	13.5	100.0	% ALL FUND
							NORWOOD	SAN MIGUEL	
20,693	108,637	45,090	35,328	5,088	345,371		108,223	1,028,965	$ AMOUNT
70	368	152	119	17	1,168		366	3,482	$ PER ADAE
2.0	10.5	4.3	3.4	.4	33.5	.0	10.5	100.0	% ALL FUND
							EGNAR	SAN MIGUEL	
58,760	35,158	43,373	28,986		173,810		20,308	352,321	$ AMOUNT
742	444	548	366		2,197		256	4,454	$ PER ADAE
16.6	9.9	12.3	8.2	.0	49.3	.0	5.7	100.0	% ALL FUND
							JULESBURG	SEDGWICK	
90,350	133,811	40,935	64,046		447,982		255,981	1,319,554	$ AMOUNT
243	360	110	172		1,205		688	3,551	$ PER ADAE
6.8	10.1	3.1	4.8	.0	33.9	.0	19.3	100.0	% ALL FUND
							PLATTE VALLEY	SEDGWICK	
56,762	123,863	43,036	41,127	2,402	396,662		192,394	1,068,592	$ AMOUNT
249	545	189	181	10	1,745		846	4,703	$ PER ADAE
5.3	11.5	4.0	3.8	.2	37.1	.0	18.0	100.0	% ALL FUND
							SUMMIT	SUMMIT	
467,005	762,604	316,186	165,410	221,340	2,139,313		1,076,852	6,000,314	$ AMOUNT
365	598	248	129	173	1,678		845	4,708	$ PER ADAE
7.7	12.7	5.2	2.7	3.6	35.6	.0	17.9	100.0	% ALL FUND
							CRIPPLE CREEK-VICTOR	TELLER	
46,651	96,321	99,352	16,669		394,360		216,816	1,045,992	$ AMOUNT
168	347	358	60		1,422		782	3,773	$ PER ADAE
4.4	9.2	9.4	1.5	.0	37.7	.0	20.7	100.0	% ALL FUND
							WOODLAND PARK	TELLER	
303,898	567,966	273,642	118,706	64,175	1,560,852		578,771	4,991,807	$ AMOUNT
183	343	165	71	38	942		349	3,015	$ PER ADAE
6.0	11.3	5.4	2.3	1.2	31.2	.0	11.5	100.0	% ALL FUND
							AKRON	WASHINGTON	
93,528	186,722	124,804	74,060	12,096	628,048	1,000	170,381	1,593,738	$ AMOUNT
194	388	259	153	25	1,305	2	354	3,312	$ PER ADAE
5.8	11.7	7.8	4.6	.7	39.4	.0	10.6	100.0	% ALL FUND
							ARICKAREE	WASHINGTON	
	77,980	114,337	35,397		306,001		89,510	759,050	$ AMOUNT
	581	851	263		2,280		666	5,656	$ PER ADAE
.0	10.2	15.0	4.6	.0	40.3	.0	11.7	100.0	% ALL FUND
							OTIS	WASHINGTON	
	83,290	76,498	31,398		289,082		169,345	929,707	$ AMOUNT
	414	381	156		1,440		843	4,632	$ PER ADAE
.0	8.9	8.2	3.3	.0	31.0	.0	18.2	100.0	% ALL FUND

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
WASHINGTON	LONE STAR									
$ AMT	165,809	28,369	3,517	23,099			220,814			109,629
$ PER ADAE	3,188	545	67	444			4,246			2,108
% ALL FUND	35.5	6.1	.7	4.9	.0	.0	47.2	.0	.0	23.4
WASHINGTON	WOODLIN									
$ AMT	269,588	49,504	6,877	24,114			350,083			74,328
$ PER ADAE	2,849	523	72	254			3,700			785
% ALL FUND	30.1	5.5	.7	2.6	.0	.0	39.1	.0	.0	8.3
WELD	GILCREST									
$ AMT	1,727,068	307,230	235,965	132,695	47,609	11,508	2,462,075	136,744	222,381	180,057
$ PER ADAE	1,046	186	142	80	28	6	1,491	82	134	109
% ALL FUND	33.1	5.9	4.5	2.5	.9	.2	47.2	2.6	4.2	3.4
WELD	EATON									
$ AMT	1,233,902	197,792	188,578	89,247			1,709,519	109,384		167,648
$ PER ADAE	1,138	182	173	82			1,577	100		154
% ALL FUND	35.9	5.7	5.5	2.6	.0	.0	49.8	3.1	.0	4.8
WELD	KEENESBURG									
$ AMT	1,213,712	207,933	180,188	88,413	19,850	610	1,710,906	89,427	60,615	183,791
$ PER ADAE	1,064	182	157	77	17		1,500	78	53	161
% ALL FUND	35.1	6.0	5.2	2.5	.5	.0	49.4	2.5	1.7	5.3
WELD	WINDSOR									
$ AMT	1,914,348	315,960	55,049	107,351	9,009	10,287	2,412,004	121,709	147,704	117,983
$ PER ADAE	1,449	239	41	81	6	7	1,826	92	111	89
% ALL FUND	30.2	4.9	.8	1.6	.1	.1	38.1	1.9	2.3	1.8
WELD	JOHNSTOWN-MILLIKEN									
$ AMT	1,230,202	207,108	186,723	86,606	2,365	169	1,708,173	130,618	80,229	159,658
$ PER ADAE	1,054	173	160	74	2		1,464	112	68	137
% ALL FUND	36.3	5.9	5.5	2.5	.0	.0	50.4	3.8	2.3	4.7
WELD	GREELEY									
$ AMT	12,913,673	2,305,903	322,419	423,559	298,579	2,970	16,267,103	753,309	999,545	258,866
$ PER ADAE	1,351	241	33	44	31		1,702	78	104	27
% ALL FUND	43.8	7.8	1.0	1.4	1.0	.0	55.2	2.5	3.3	.8
WELD	PLATTE VALLEY									
$ AMT	939,978	153,398	26,638	167,414	35,176	3,042	1,325,646	15,692	93,275	155,901
$ PER ADAE	1,159	189	32	206	43	3	1,635	19	115	192
% ALL FUND	34.3	5.6	.9	6.1	1.2	.1	48.4	.5	3.4	5.6
WELD	FORT LUPTON									
$ AMT	2,048,156	387,499	207,193	178,508	14,799	43,511	2,879,666	99,310	165,396	383,181
$ PER ADAE	1,142	216	115	99	8	24	1,605	55	92	213
% ALL FUND	30.2	5.7	3.0	2.6	.2	.6	42.5	1.4	2.4	5.6
WELD	AULT-HIGHLAND									
$ AMT	777,981	141,701	125,073	40,512	3,327	1,083	1,089,677	69,230	49,246	143,592
$ PER ADAE	1,046	190	168	54	4	1	1,465	93	66	193
% ALL FUND	36.2	6.6	5.8	1.8	.1	.0	50.7	3.2	2.2	6.6
WELD	BRIGGSDALE									
$ AMT	138,816	21,399	11,225	9,599	5,467		186,506		1,612	53,852
$ PER ADAE	1,814	279	146	125	71		2,437		21	703
% ALL FUND	31.4	4.8	2.5	2.1	1.2	.0	42.2	.0	.3	12.2
WELD	PRAIRIE									
$ AMT	219,645	37,325	22,839	21,212	536	4,494	306,051	2,599		39,406
$ PER ADAE	2,614	444	271	252	6	53	3,643	30		469
% ALL FUND	35.9	6.1	3.7	3.4	.0	.7	50.1	.4	.0	6.4
WELD	GROVER									
$ AMT	242,645	50,276	5,984	13,783	1,215		313,903	5,982	12,612	43,932
$ PER ADAE	2,362	489	58	134	11		3,056	58	122	427
% ALL FUND	32.8	6.8	.8	1.8	.1	.0	42.4	.8	1.7	5.9
YUMA	WEST YUMA COUNTY									
$ AMT	1,430,593	280,343	10,201	118,391	36,117	7,570	1,883,215	83,761	140,919	138,238
$ PER ADAE	1,417	277	10	117	35	7	1,865	82	139	136
% ALL FUND	36.1	7.0	.2	2.9	.9	.1	47.5	2.1	3.5	3.4

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							LONE STAR	WASHINGTON	
	61,719	29,738	17,884		218,970		27,214	466,998	$ AMOUNT
	1,186	571	343		4,210		523	8,980	$ PER ADAE
.0	13.2	6.3	3.8	.0	46.8	.0	5.8	100.0	% ALL FUND
							WOODLIN	WASHINGTON	
15,122	131,026	58,978	38,353		317,807		225,654	893,584	$ AMOUNT
159	1,385	623	405		3,359		2,385	9,445	$ PER ADAE
1.6	14.6	6.6	4.2	.0	35.5	.0	25.2	100.0	% ALL FUND
							GILCREST	WELD	
309,448	586,549	194,432	246,780	28,192	1,904,573	10,812	828,017	5,205,477	$ AMOUNT
187	355	117	149	17	1,154	6	501	3,154	$ PER ADAE
5.9	11.2	3.7	4.7	.5	36.5	.2	15.9	100.0	% ALL FUND
							EATON	WELD	
209,362	400,193	140,286	110,412		1,137,285	7,747	573,523	3,428,074	$ AMOUNT
193	369	129	101		1,049	7	529	3,162	$ PER ADAE
6.1	11.6	4.0	3.2	.0	33.1	.2	16.7	100.0	% ALL FUND
							KEENESBURG	WELD	
181,889	344,426	390,544	137,373	357	1,388,422	1,050	356,797	3,457,175	$ AMOUNT
159	301	342	120		1,217		312	3,031	$ PER ADAE
5.2	9.9	11.2	3.9	.0	40.1	.0	10.3	100.0	% ALL FUND
							WINDSOR	WELD	
287,643	648,800	150,251	291,801	124,814	1,890,705		2,018,817	6,321,526	$ AMOUNT
217	491	113	220	94	1,431		1,528	4,785	$ PER ADAE
4.5	10.2	2.3	4.6	1.9	29.9	.0	31.9	100.0	% ALL FUND
							JOHNSTOWN-MILLIKEN	WELD	
211,700	389,039	104,621	188,380	7,857	1,272,302	1,040	407,366	3,388,881	$ AMOUNT
181	333	89	161	6	1,090		349	2,905	$ PER ADAE
6.2	11.4	3.0	5.5	.2	37.5	.0	12.0	100.0	% ALL FUND
							GREELEY	WELD	
1,516,462	3,766,483	1,023,625	1,529,225	991,977	10,839,492	18,954	2,292,828	29,418,377	$ AMOUNT
158	394	107	160	103	1,134	1	239	3,078	$ PER ADAE
5.1	12.8	3.4	5.1	3.3	36.8	.0	7.7	100.0	% ALL FUND
							PLATTE VALLEY	WELD	
140,245	335,654	159,419	186,213		1,086,403		324,315	2,736,364	$ AMOUNT
172	414	196	229		1,340		400	3,375	$ PER ADAE
5.1	12.2	5.8	6.8	.0	39.7	.0	11.8	100.0	% ALL FUND
							FORT LUPTON	WELD	
287,510	771,218	274,497	221,255		2,204,367	18,565	1,665,362	6,767,960	$ AMOUNT
161	430	153	123		1,229	10	928	3,774	$ PER ADAE
4.2	11.3	4.0	3.2	.0	32.5	.2	24.6	100.0	% ALL FUND
							AULT-HIGHLAND	WELD	
117,845	279,596	120,340	85,011	31,350	896,210		159,175	2,145,062	$ AMOUNT
158	376	161	114	42	1,205		214	2,885	$ PER ADAE
5.4	13.0	5.6	3.9	1.4	41.7	.0	7.4	100.0	% ALL FUND
							BRIGGSDALE	WELD	
	114,902	26,171	13,977		210,514		44,076	441,096	$ AMOUNT
	1,501	342	182		2,751		576	5,765	$ PER ADAE
.0	26.0	5.9	3.1	.0	47.7	.0	9.9	100.0	% ALL FUND
							PRAIRIE	WELD	
	72,351	51,592	21,190	13,041	200,179		104,056	610,286	$ AMOUNT
	861	614	252	155	2,383		1,238	7,265	$ PER ADAE
.0	11.8	8.4	3.4	2.1	32.8	.0	17.0	100.0	% ALL FUND
							GROVER	WELD	
2,612	76,368	76,936	23,782		242,424		182,566	738,893	$ AMOUNT
27	743	749	231		2,360		1,777	7,194	$ PER ADAE
.3	10.3	10.4	3.2	.0	32.8	.0	24.7	100.0	% ALL FUND
							WEST YUMA COUNTY	YUMA	
238,502	384,914	283,539	114,165	22,810	1,406,848		671,654	3,961,757	$ AMOUNT
236	381	280	113	22	1,393		665	3,924	$ PER ADAE
6.0	9.7	7.1	2.8	.5	35.5	.0	16.9	100.0	% ALL FUND

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
YUMA	EAST YUMA COUNTY									
$ AMT	1,202,877	190,759	22,990	73,096	24,633	861	1,515,216	62,209	90,748	96,825
$ PER ADAE	1,487	235	28	90	30	1	1,873	76	112	119
% ALL FUND	39.5	6.2	.7	2.4	.8	.0	49.8	2.0	2.9	3.1
	** DISTRICT TOTALS *									
$ AMT	752,285,301	133,747,621	24,971,279	36,583,151	9,891,261	1,526,794	959,005,407	76,510,854	55,806,969	30,440,161
$ PER ADAE	1,485	264	49	72	19	3	1,893	151	110	60
% ALL FUND	40.7	7.2	1.3	1.9	.5	.0	51.9	4.1	3.0	1.6
	ARKANSAS VALLEY BOCS									
$ AMT	392,866	19,670	33,997	18,936	12,895		478,564	217,657	70,258	36,315
$ PER ADAE										
% ALL FUND	38.1	1.9	3.3	1.8	1.2	.0	46.5	21.1	6.8	3.5
	EAST CENTRAL BOCES									
$ AMT	250,502	39,786	149,548	13,042	4,807		457,685	73,430	66,464	60,942
$ PER ADAE										
% ALL FUND	33.7	5.3	20.1	1.7	.6	.0	61.6	9.8	8.9	8.2
	MOUNTAIN BOCS									
$ AMT	92,030	17,647	19,697	101,676	1,300		232,350	291,672	35,023	103,092
$ PER ADAE										
% ALL FUND	13.8	2.6	2.9	15.2	.1	.0	34.8	43.7	5.2	15.4
	NORTHERN COLO BOCES									
$ AMT	149,383	30,846	11,808				192,037	159,802	120,778	109,603
$ PER ADAE										
% ALL FUND	15.2	3.1	1.2	.0	.0	.0	19.5	16.3	12.3	11.1
	NORTHEAST BOCES									
$ AMT	455,865	54,823	31,547	31,738	17,557	653	592,183		308,105	164,924
$ PER ADAE										
% ALL FUND	40.8	4.9	2.8	2.8	1.5	.0	53.1	.0	27.6	14.7
	PIKES PEAK BOCS									
$ AMT	1,235,967	218,138	149,508	36,490	20,843		1,660,946	348,090	49,465	209,617
$ PER ADAE										
% ALL FUND	37.7	6.6	4.5	1.1	.6	.0	50.6	10.6	1.5	6.3
	SAN JUAN BOCS									
$ AMT	232,186	38,678	259,529	12,496	1,456	1,321	545,666		49,373	75,605
$ PER ADAE										
% ALL FUND	32.6	5.4	36.4	1.7	.2	.1	76.6	.0	6.9	10.6
	SAN LUIS VALLEY BOCS									
$ AMT	998,182	180,171	20,911	193,482	17,400		1,410,146	407,174	61,637	
$ PER ADAE										
% ALL FUND	39.5	7.1	.8	7.6	.6	.0	55.5	16.1	2.4	.0
	SOUTH CENTRAL BOCS									
$ AMT	100,104	11,254	151,319	7,153	2,636		272,466	289,419	430,956	68,811
$ PER ADAE										
% ALL FUND	7.7	.8	11.6	.5	.2	.0	20.5	22.3	33.2	5.3
	S PLATTE VALLEY BOCS									
$ AMT	123,788	2,533	4,026	5,403	3,621		139,371	117,801	16,400	52,174
$ PER ADAE										
% ALL FUND	20.8	.4	.5	.9	.6	.0	23.4	19.7	2.7	8.7
	SOUTHEAST METRO BOCS									
$ AMT	772,159	114,988	194,040	54,451	21,987	3,280	1,160,905	27,534	553,043	165,325
$ PER ADAE										
% ALL FUND	35.3	5.2	8.8	2.4	1.0	.1	53.1	1.2	25.3	7.5
	SOUTHEASTERN BOCES									
$ AMT	678,495	112,351	20,007	43,938	6,907	2,615	864,313	33,428	171,478	
$ PER ADAE										
% ALL FUND	54.4	9.0	1.6	3.5	.5	.2	69.3	2.6	13.7	.0
	SOUTHWEST BOCS									
$ AMT	88,389	13,708	202,483	5,284	3,202	21	313,087	125,347	75,988	70,845
$ PER ADAE										
% ALL FUND	11.6	1.8	26.6	.6	.4	.0	41.2	16.5	10.0	9.3

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							EAST YUMA COUNTY	YUMA	
192,109	243,732	352,178	125,645	43,546	1,206,992	5,326	313,211	3,040,745	$ AMOUNT
237	301	435	155	53	1,492	6	387	3,760	$ PER ADAE
6.3	8.0	11.5	4.1	1.4	39.6	.1	10.3	100.0	% ALL FUND
							** DISTRICT TOTALS *		
108,380,714	203,484,551	63,264,329	62,609,418	60,397,210	660,894,206	3,039,651	222,340,346	1,845,279,610	$ AMOUNT
213	401	124	123	119	1,304	6	438	3,643	$ PER ADAE
5.8	11.0	3.4	3.3	3.2	35.8	.1	12.0	100.0	% ALL FUND
							ARKANSAS VALLEY BOCS		
131,134	27,679	15,498	9,441	41,880	549,862	256		1,028,682	$ AMOUNT
									$ PER ADAE
12.7	2.6	1.5	.9	4.0	53.4	.0	.0	100.0	% ALL FUND
							EAST CENTRAL BOCES		
38,659	41,685			3,951	285,131			742,816	$ AMOUNT
									$ PER ADAE
5.2	5.6	.0	.0	.5	38.3	.0	.0	100.0	% ALL FUND
							MOUNTAIN BOCS		
	4,198				433,985			666,335	$ AMOUNT
									$ PER ADAE
.0	.6	.0	.0	.0	65.1	.0	.0	100.0	% ALL FUND
							NORTHERN COLO BOCES		
137,427	72,599			180,576	780,785	165	7,244	980,231	$ AMOUNT
									$ PER ADAE
14.0	7.4	.0	.0	18.4	79.6	.0	.7	100.0	% ALL FUND
							NORTHEAST BOCES		
7,651	3,416			37,989	522,125	711		1,115,019	$ AMOUNT
									$ PER ADAE
.6	.3	.0	.0	3.4	46.8	.0	.0	100.0	% ALL FUND
							PIKES PEAK BOCS		
10,378	183,854			814,881	1,616,285			3,277,231	$ AMOUNT
									$ PER ADAE
.3	5.6	.0	.0	24.8	49.3	.0	.0	100.0	% ALL FUND
							SAN JUAN BOCS		
					124,978		41,284	711,928	$ AMOUNT
									$ PER ADAE
.0	.0	.0	.0	.0	17.5	.0	5.7	100.0	% ALL FUND
							SAN LUIS VALLEY BOCS		
165,294	170,939	22,540	213,861	52,711	1,094,156	17,937		2,522,239	$ AMOUNT
									$ PER ADAE
6.5	6.7	.8	8.4	2.0	43.3	.7	.0	100.0	% ALL FUND
							SOUTH CENTRAL BOCS		
	2,866	9,491	6,144	217,275	1,024,962	164		1,297,592	$ AMOUNT
									$ PER ADAE
.0	.2	.7	.4	16.7	78.9	.0	.0	100.0	% ALL FUND
							S PLATTE VALLEY BOCS		
102,500	4,715	11,510	7,127	142,389	454,616	1,030		595,017	$ AMOUNT
									$ PER ADAE
17.2	.7	1.9	1.1	23.9	76.4	.1	.0	100.0	% ALL FUND
							SOUTHEAST METRO BOCS		
106,083	90,567			81,414	1,023,966			2,184,871	$ AMOUNT
									$ PER ADAE
4.8	4.1	.0	.0	3.7	46.8	.0	.0	100.0	% ALL FUND
							SOUTHEASTERN BOCES		
144,288	11,280	15,772	6,088		382,334	454		1,247,101	$ AMOUNT
									$ PER ADAE
11.5	.9	1.2	.4	.0	30.6	.0	.0	100.0	% ALL FUND
							SOUTHWEST BOCS		
44,927	48,202			42,378	407,687		37,777	758,551	$ AMOUNT
									$ PER ADAE
5.9	6.3	.0	.0	5.5	53.7	.0	4.9	100.0	% ALL FUND

	INSTRUCTION									
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES/ MATERIALS	CAPITAL OUTLAY	OTHER EXPENSE	TOTAL INSTRUCTIONAL	PUPIL SERVICES	INSTRUCTION STAFF	GENERAL ADMINISTRN
WELD BOCES										
$ AMT	1,570,954	270,110	54,241	97,436	110,330		2,103,071	391,074	154,937	38,895
$ PER ADAE										
% ALL FUND	49.1	8.4	1.6	3.0	3.4	.0	65.8	12.2	4.8	1.2
WEST CENTRAL BOCS										
$ AMT										
$ PER ADAE										
% ALL FUND	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
NORTHWEST COLO BOCS										
$ AMT	378,410	23,435	3,375				405,220	168,510	74,568	102,886
$ PER ADAE										
% ALL FUND	49.3	3.0	.4	.0	.0	.0	52.8	21.9	9.7	13.4
DELTA-MONTROSE BOCS										
$ AMT	280,006	44,309	17,588	61,819	10,244	143	414,109	15,337	12,414	110,281
$ PER ADAE										
% ALL FUND	33.5	5.3	2.1	7.4	1.2	.0	49.6	1.8	1.4	13.2
MONTEZUMA CNTY BOCS										
$ AMT	168,403	32,781	25,862	25,017	13,786		265,849			
$ PER ADAE										
% ALL FUND	46.8	9.1	7.1	6.9	3.8	.0	74.0	.0	.0	.0
LARIMER COUNTY BOCS										
$ AMT	1,097,384	164,437	154,913	212,440	224,860	6,134	1,860,183	232,351	174,851	105,912
$ PER ADAE										
% ALL FUND	32.5	4.8	4.5	6.2	6.6	.1	55.1	6.8	5.1	3.1
RIO GRANDE BOCS										
$ AMT										
$ PER ADAE										
% ALL FUND	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
ADAMS COUNTY BOCES										
$ AMT	156,196	21,414	15,043	32,030	45,169		269,852			79,891
$ PER ADAE										
% ALL FUND	29.5	4.0	2.8	6.0	8.5	.0	50.9	.0	.0	15.0
RIO BLANCO BOCES										
$ AMT	85,028	15,731		7,586	4,695	6,172	119,212	58,309	16,225	
$ PER ADAE										
% ALL FUND	30.6	5.6	.0	2.7	1.6	2.2	42.9	21.0	5.8	.0
** BOCES TOTAL **										
$ AMT	9,306,297	1,427,005	1,519,442	960,417	523,715	20,339	13,757,215	2,956,935	2,441,963	1,555,120
$ PER ADAE										
% ALL FUND	35.1	5.3	5.7	3.6	1.9	.0	51.9	11.1	9.2	5.8
* * * STATE TOTALS *										
$ AMT	761,591,598	135,174,626	26,490,721	37,543,568	10,414,976	1,547,133	972,762,622	79,467,789	58,248,932	31,995,281
$ PER ADAE	1,503	266	52	74	20	3	1,920	156	115	63
% ALL FUND	40.6	7.2	1.4	2.0	.5	.0	51.9	4.2	3.1	1.7

SUPPORT SERVICES									
SCHOOL ADMINISTRN	OPERATIONS & MAINTENANCE	PUPIL TRANSPORTN	FOOD SERVICES	OTHER SUPPORT	TOTAL SUPPORT	COMMUNITY SERVICES	OTHER FUNDS EXPENSE	TOTAL EXPEND ALL FUNDS	
							WELD BOCES		
66,359	47,501	218,036	24,421	149,965	1,091,188	404		3,194,663	$ AMOUNT
									$ PER ADAE
2.0	1.4	6.8	.7	4.6	34.1	.0	.0	100.0	% ALL FUND
							WEST CENTRAL BOCS		
									$ AMOUNT
									$ PER ADAE
.0	.0	.0	.0	.0	.0	.0	.0	100.0	% ALL FUND
							NORTHWEST COLO BOCS		
15,724					361,690			766,910	$ AMOUNT
									$ PER ADAE
2.0	.0	.0	.0	.0	47.1	.0	.0	100.0	% ALL FUND
							DELTA-MONTROSE BOCS		
37,143	182,325			62,844	420,344			834,453	$ AMOUNT
									$ PER ADAE
4.4	21.8	.0	.0	7.5	50.3	.0	.0	100.0	% ALL FUND
							MONTEZUMA CNTY BOCS		
				93,392	93,392			359,241	$ AMOUNT
									$ PER ADAE
.0	.0	.0	.0	25.9	25.9	.0	.0	100.0	% ALL FUND
							LARIMER COUNTY BOCS		
	439,696			199,111	1,151,921		360,334	3,372,438	$ AMOUNT
									$ PER ADAE
.0	13.0	.0	.0	5.9	34.1	.0	10.6	100.0	% ALL FUND
							RIO GRANDE BOCS		
									$ AMOUNT
									$ PER ADAE
.0	.0	.0	.0	.0	.0	.0	.0	100.0	% ALL FUND
							ADAMS COUNTY BOCES		
				179,637	259,528			529,380	$ AMOUNT
									$ PER ADAE
.0	.0	.0	.0	33.9	49.0	.0	.0	100.0	% ALL FUND
							RIO BLANCO BOCES		
45,612	16,534			21,663	158,343			277,555	$ AMOUNT
									$ PER ADAE
16.4	5.9	.0	.0	7.8	57.0	.0	.0	100.0	% ALL FUND
							** BOCES TOTAL **		
1,053,219	1,348,096	292,847	267,082	2,322,056	12,237,278	21,121	446,639	26,462,253	$ AMOUNT
									$ PER ADAE
3.5	5.0	1.1	1.0	8.7	46.2	.0	1.6	100.0	% ALL FUND
							* * * STATE TOTALS *		
109,433,933	204,832,607	63,557,176	62,876,500	62,719,266	673,131,484	3,060,772	222,786,985	1,871,741,863	$ AMOUNT
216	404	125	124	123	1,328	6	439	3,695	$ PER ADAE
5.8	10.9	3.3	3.3	3.3	35.9	.1	11.9	100.0	% ALL FUND

COLORADO STATE BOARD OF EDUCATION
EDUCATIONAL PRIORITIES
1982-1984

ACCOUNTABILITY AND ACCREDITATION

Implement district accountability and accreditation programs at the building level. Emphasis will be given to increasing public involvement, district evaluation of educational programs and student competency, reporting to the public, development of long-range plans by schools and school districts, and to strengthening the leadership effectiveness of the school principal.

ALLIANCES FOR PUBLIC EDUCATION

Increase the involvement of education with business, the community, and parents. Emphasis will be given to developing effective school-business-community relationships to promote school-community interaction, and maintaining dialogue between the State Board of Education, the Colorado Commission on Higher Education, the State Board for Community Colleges and Occupational Education, and other state educational organizations.

EDUCATIONAL LEADERSHIP

Implement activities to strengthen the leadership role of local school districts. Provide information and assistance to districts on technological advances, programs for gifted and talented students, and maintenance of efforts to be cost efficient and cost effective.

TEACHER EDUCATION

Implement the new state program for testing the basic skills of teachers seeking Colorado certification. Develop programs to assist in the recruitment and preparation of teachers to serve rural schools. Determine which curricular areas will face teacher shortages and formulate plans to improve opportunities in those subject areas.

STUDENT RESPONSIBILITY AND CITIZENSHIP

Develop opportunities for students to learn about their government and their responsibilities and opportunities as citizens. Implement district policies and programs which emphasize respect for one's self and others.

STATEWIDE LIBRARY NETWORK

Implement a statewide library network, utilizing modern technology, by the provision of technical expertise to existing Library Services and Construction Act automation projects and assistance to all Colorado libraries regarding their role in the Colorado library network.

Adopted by the Colorado State Board of Education on July 8, 1982.

COLORADO STATE BOARD OF EDUCATION

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